

**Exhibit H-1
University Library Holdings, Use, and Expenditures
FY2018**

STATISTICS FOR THE UNT LIBRARIES, FISCAL YEAR 2018

Note: Statistics are reported as they are for the ACRL (Association of College & Research Libraries) Academic Library Survey. The instructions for the most recent survey can be found at this website: <https://acrl.countingopinions.com/>.

Collections	Total held
Print books	2,103,830
Electronic books	1,046,067
Print journals	19,873
Electronic journals	179,886
Databases	473
Physical media	271,624
Electronic media	80,347
Items added to the digital collections	414,204
Institutional Repositories	Activity during FY2018
Items contributed to institutional repository via uploads	693
Item usage from the institutional repository	370,036
Library Services	
Circulation of physical library materials	78,348
Circulation of laptops	99,873
Circulation of electronic books	825,875
Full-text article downloads from electronic journals	1,804,294
Unique item uses of the digital collections	18,853,576
Information service transactions to individuals	12,782
Events: programs, instructions, sessions, tours	825
Total attendance at all events	35,111
First year experience outreach attendance	8,280
Total interlibrary loans and documents to other libraries	6879
Total interlibrary loans and documents received	10,896
Number of hours open during a typical week in an academic session	168
Gate counts for all library locations	1,812,328
Expenditures (from all sources of funding)	
<i>Salaries and wages</i>	
Salaries: librarians (67)	4,011,402
Salaries: professional and classified staff (94)	3,138,597
Salaries: graduate assistants (13)	181,331
Wages: student assistants (260)	1,525,149

Employee fringe benefits paid from the library budget	2,517,627
<i>Total salaries and wages</i>	11,374,106
<i>Materials/services expenses</i>	
Electronic Books	317,370
Other one-time purchase of books, serial back files, and other materials	1,164,104
Ongoing commitments to subscriptions	5,979,447
All other materials/service cost	403,850
<i>Total materials service expenses</i>	7,864,771
Preservation services	46,766
Renovations	78,364
All other operations and maintenance expenses	2,014,084
<i>Total operations and maintenance expenses</i>	2,139,214
Total Library Expenditures (Salaries, Wages, Fringe, Materials, Operating)	<u>21,378,091</u>

Source: UNT Library.