

Exhibit H-1
University Library Holdings, Use, and Expenditures
FY2017

University Libraries are the heart of learning and research at UNT. Libraries' faculty and staff offer outstanding core library services, provide leading-edge technology and support, and enhance the campus community with special events throughout the year. The libraries are a driver in providing open access to information and knowledge, showcasing the scholarly and artistic works of UNT's faculty and staff, and helping UNT's students succeed. Each year, 6 million users access the libraries' Portal to Texas History, an online digital library named as a finalist for the nation's highest honor given to museums and libraries: the National Medal for Museum and Library Service.

Six separate facilities – four on campus and two off campus – house the Libraries' collections.

- Willis Library is the main library on campus and houses collections that support disciplines with the Arts and Sciences. Here you can also find the Music Library, Digital Libraries, Special Collections, and The Factory, a makerspace that promotes the creative use of technology.
- The Media Library in Chilton Hall houses a large collection of audiovisual materials, including films, audiobooks and video games, as well as The Nest, an e-sports and game design space.
- The Eagle Commons Library in Sycamore Hall focuses on government documents, law, political science, geography and business; it also houses the Collaboration and Learning Commons and UNT's Funding Information Network location.
- The Discovery Park Library covers multiple areas of engineering, library and information science and learning technology.
- The Library Annex contains remote storage, cataloging and metadata services, collection development, and preservation.
- The Research Collection Library is a closed-stacks facility that houses special collections materials.

Highlights:

- Cataloged holdings total 7 million print and digital items
- In 2016-17, the Libraries' facilities had 1.5 million visitors
- UNT Digital Library ranks among the top 15 world repositories and among the top 10 national repositories, one of only 10 affiliated archives of the National Archives and Records Administration in the U.S., and one of only three universities to hold that distinction
- The Digital Libraries Division preserves 495 TB of data
- The Portal to Texas History is named one of the best online resources for education in the humanities by the National Endowment for the Humanities
- 5.5 million pages of historic Texas newspapers have been digitized and are hosted on The Portal to Texas History
- The Music Library is one of the largest music libraries in the U.S.
- Home to the UNT Press book publishing program, with more than 75 award winning titles on Texas, music, western and military history, literary nonfiction, natural and environmental history, photography, and poetry and short story prize competition winners.

STATISTICS FOR THE UNT LIBRARIES, FISCAL YEAR 2017

Note: Statistics are reported as they are for the ACRL (Association of College & Research Libraries) Academic Library Survey. The instructions for the most recent survey can be found at this website: <https://acrl.countingopinions.com/>.

Collections	Total held
Print books	2,147,240
E-books	1,021,654
Print journals	19,763
Electronic journals	166,076
Databases	391
Media items (physical and electronic)	271,624
Institutional Repositories	Activity during FY2017
Items contributed to institutional repository via uploads	515
Item usage from the institutional repository	245,644
Library Services	
Circulation of physical library materials	91,808
Circulation of laptops	109,462
Circulation of e-books	1,952,635
Full-text article downloads from electronic journals	4,665,998
Information service transactions to individuals	14,952
Events: programs, instructions, sessions, tours	380
Total attendance at all events	15,136
First year experience outreach attendance	4,908
Total interlibrary loans and documents to other libraries	6,835
Total interlibrary loans and documents received	11,756
Number of hours open during a typical week in an academic session	168
Gate counts for all library locations	1,911,013
Expenditures (from all sources of funding)	
<i>Salaries and wages</i>	
Salaries: librarians (63 FTE)	\$3,933,837
Salaries: professional and classified staff (88 FTE)	\$2,894,758
Salaries: graduate assistants (12FTE)	\$169,460
Wages: student assistants (270 FTE)	\$1,493,994
Employee fringe benefits paid from the library budget	\$2,425,411
Total salaries and wages	\$10,917,460
<i>Materials/services expenses</i>	
Electronic Books	\$431,789.90
Other one-time purchase of books, serial back files, and other materials	\$475,753.33

Ongoing commitments to subscriptions	\$6,195,391.57
All other materials/service cost	\$84,139.20
<i>Total materials service expenses</i>	\$7,187,074
Preservation services	\$250,029
Renovations	\$203,006
All other operations and maintenance expenses	\$1,674,008
<i>Total operations and maintenance expenses</i>	\$2,127,043
Total Library Expenditures (Salaries, Wages, Fringe, Materials, Operating)	<u>\$20,231,577</u>

Source: UNT Library.