

**Exhibit G-2**  
**Comparison of FY16 through FY20 Sponsored Project Awards/Expenditures**

	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>
<b>COLLEGE OF ARTS &amp; SCIENCES</b>					
Arts & Science Student Services	\$16,756	\$0	\$0	\$0	\$0
Biological Sciences	\$6,493,056	\$1,828,375	\$0	\$0	\$0
CAS - Student Services	\$0	\$18,389	\$0	\$0	\$0
Center for Advanced Scientific Computing & Modeling	\$0	\$0	\$0	\$0	\$0
Center for Economic Development	\$0	\$0	\$0	\$0	\$0
Chemistry	\$1,269,905	\$1,463,718	\$0	\$0	\$0
Communication Studies	\$27,691	\$28,577	\$0	\$0	\$0
Dean Arts & Sciences	\$0	\$0	\$0	\$0	\$0
Economics	\$111,680	\$0	\$0	\$0	\$0
English	\$42,650	\$0	\$0	\$0	\$0
Geography	\$346,547	\$525,355	\$0	\$0	\$0
History	\$0	\$0	\$0	\$0	\$0
Institute of Applied Sciences	\$134,107	\$0	\$0	\$0	\$0
International Studies	\$0	\$0	\$0	\$0	\$0
Jewish Studies	\$0	\$0	\$0	\$0	\$0
Linguistics & Tech. Communication	\$0	\$0	\$0	\$0	\$0
Mathematics	\$475,158	\$120,360	\$0	\$0	\$0
Philosophy	\$0	\$0	\$0	\$0	\$0
Physics	\$1,265,546	\$337,551	\$0	\$0	\$0
Political Science	\$478,563	\$179,614	\$0	\$0	\$0
Psychology	\$483,154	\$1,340,773	\$0	\$0	\$0
Radio/TV/Film (KNTU-FM)	\$0	\$0	\$0	\$0	\$0
Sociology	\$0	\$0	\$0	\$0	\$0
Speech/Hearing Sci.	\$0	\$0	\$0	\$0	\$0
Technical Communication	\$0	\$300,000	\$0	\$0	\$0
World Language, Literature, & Cultures	\$1,000	\$25,800	\$0	\$0	\$0
<b>Totals</b>	<b>\$11,145,813</b>	<b>\$6,168,512</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>COLLEGE OF BUSINESS</b>					
Accounting	\$0	\$0	\$0	\$0	\$0
Center for Logistics Education and Research	\$0	\$0	\$0	\$0	\$0
Finance, Insurance, Real Estate & Law	\$0	\$20,000	\$0	\$0	\$0
Information Technology & Decision Sciences	\$104,321	\$36,414	\$249,912	\$4,000	\$0
Management	\$0	\$0	\$0	\$0	\$0
Marketing & Logistics	\$436,533	\$546,749	\$319,325	\$225,479	\$1,432,446
<b>Totals</b>	<b>\$540,854</b>	<b>\$603,163</b>	<b>\$569,237</b>	<b>\$229,479</b>	<b>\$1,432,446</b>
<b>COLLEGE OF HEALTH AND PUBLIC SERVICE</b>					
Anthropology	\$0	\$0	\$0	\$0	\$45,632
Audiology & Speech - Language Pathology	\$0	\$0	\$7,800	\$123,343	\$12,300
Behavior Analysis	\$0	\$0	\$624,278	\$416,539	\$460,438
Communication & Professional Programs - General	\$0	\$354,486	\$324,630	\$498,973	\$457,188
Disability & Addiction Rehabilitation	\$0	\$0	\$0	\$0	\$1,219,684
Emergency Management & Disaster Science	\$0	\$0	\$21,473	\$19,975	\$324,971
Public Administration	\$0	\$0	\$41,932	\$314,196	\$24,000
Rehabilitation and Health Services	\$0	\$14,979	\$739,942	\$931,600	\$0
<b>Totals</b>	<b>\$0</b>	<b>\$369,465</b>	<b>\$1,760,055</b>	<b>\$2,304,626</b>	<b>\$2,544,214</b>

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<b>COLLEGE OF EDUCATION</b>					
Child Development Lab	\$0	\$0	\$0	\$0	\$0
Autism Center	\$157,629	\$522,354	\$48,249	\$224,522	\$0
COE-Student Advising Office	\$0	\$0	\$0	\$0	\$0
Counseling & Higher Education	\$35,700	\$176,061	\$564,542	\$336,481	\$310,827
Dean's Office	\$0	\$0	\$0	\$0	\$0
Educational Psychology	\$1,226,254	\$891,559	\$941,977	\$506,607	\$1,112,249
Kinesiology, Health Promotion & Recreation	\$334,624	\$834,836	\$1,093,046	\$197,500	\$4,670
Learning Technologies	\$0	\$0	\$0	\$0	\$0
Office of the President	\$0	\$0	\$0	\$0	\$0
Outreach & Recruit U/G Opp	\$0	\$0	\$0	\$0	\$0
Teacher Education & Administration	\$1,104,028	\$809,582	\$528,597	\$549,881	\$688,611
<b>Totals</b>	<b>\$2,858,235</b>	<b>\$3,234,392</b>	<b>\$3,176,412</b>	<b>\$1,814,991</b>	<b>\$2,116,357</b>
<b>COLLEGE OF ENGINEERING</b>					
Biomedical Engineering	\$0	\$0	\$929,970	\$436,636	\$23,046
Center for Agile and Additive Manufacturing	\$0	\$0	\$0	\$0	\$5,000,000
Computer Science & Engineering	\$0	\$0	\$0	\$0	\$3,103,974
Computer Science & Engineering	\$2,209,189	\$1,966,691	\$2,304,527	\$2,460,547	\$0
Dean Engineering	\$14,208	\$0	\$0	\$0	\$0
Electrical Engineering	\$606,695	\$271,346	\$381,248	\$850,811	\$1,834,924
Engineering Technology	\$277,129	\$1,076,154	\$402,337	\$319,325	\$246,906
Materials Science & Engineering	\$1,995,210	\$7,402,986	\$7,363,394	\$5,634,729	\$7,559,583
Mechanical & Energy Engineering	\$934,964	\$440,007	\$485,545	\$555,685	\$1,003,652
<b>Totals</b>	<b>\$6,037,394</b>	<b>\$11,157,183</b>	<b>\$11,867,021</b>	<b>\$10,257,732</b>	<b>\$18,772,085</b>
<b>COLLEGE OF INFORMATION</b>					
Center for Knowledge Solutions	\$0	\$0	\$0	\$0	\$0
Learning Technologies	\$392,238	\$838,402	\$331,564	\$299,599	\$335,866
Library & Information Sciences	\$268,244	\$36,414	\$10,095	\$446,142	\$55,314
Linguistics	\$10,860	\$51,585	\$5,800	\$301,388	\$273,902
TX Center for Digital Technology	\$0	\$0	\$0	\$0	\$0
TX Center for Educational Technology	\$0	\$0	\$0	\$0	\$0
<b>Totals</b>	<b>\$671,342</b>	<b>\$926,400</b>	<b>\$347,459</b>	<b>\$1,047,128</b>	<b>\$665,082</b>
<b>COLLEGE OF LIBERAL ARTS &amp; SOCIAL SCIENCES</b>					
Communication Studies	\$0	\$0	\$29,407	\$24,368	\$30,181
Economics	\$0	\$0	\$48,456	\$0	\$0
Geography	\$0	\$21,677	\$174,989	\$35,796	\$1,250
History	\$0	\$0	\$0	\$162,619	\$5,000
Mayborn School of Journalism	\$0	\$0	\$0	\$0	\$39,310
Philosophy & Religion Studies	\$0	\$108,435	\$0	\$4,552	\$0
Political Science	\$0	\$271,258	\$150,418	\$5,350	\$0
Psychology	\$0	\$2,161,950	\$1,254,729	\$1,034,490	\$1,171,498
Technical Communication	\$0	\$0	\$103,679	\$0	\$0
World Language, Literature, & Cultures	\$0	\$80,066	\$86,018	\$89,718	\$90,098
<b>Totals</b>	<b>\$0</b>	<b>\$2,643,386</b>	<b>\$1,847,695</b>	<b>\$1,356,893</b>	<b>\$1,337,336</b>
<b>COLLEGE OF MERCHANDISING, HOSPITALITY &amp; TOURISM</b>					
CMHT - Dean's Office	\$0	\$3,587	\$0	\$0	\$43,721
Hospitality and Tourism Management	\$41,020	\$0	\$0	\$42,000	\$39,853
Merch./Hosp. Mgmt.	\$0	\$0	\$0	\$0	\$0
Merchandising and Digital Retailing	\$0	\$351,650	\$130,511	\$118,609	\$64,554
<b>Totals</b>	<b>\$41,020</b>	<b>\$355,237</b>	<b>\$130,511</b>	<b>\$160,609</b>	<b>\$148,128</b>
<b>MAYBORN SCHOOL OF JOURNALISM</b>					
Journalism	\$104,000	\$64,249	\$800	\$0	\$0
<b>Totals</b>	<b>\$104,000</b>	<b>\$64,249</b>	<b>\$800</b>	<b>\$0</b>	<b>\$0</b>
<b>COLLEGE OF MUSIC</b>					
Composition Studies	\$0	\$0	\$0	\$0	\$0
Jazz Studies	\$0	\$0	\$0	\$0	\$0
Music	\$0	\$0	\$0	\$0	\$0
Music Education	\$0	\$0	\$0	\$0	\$0
Music History & Theory	\$0	\$0	\$0	\$0	\$0
Music Instrumental Studies	\$0	\$0	\$0	\$40,000	\$0
<b>Totals</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$0</b>

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	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>
<b>COLLEGE OF VISUAL ARTS &amp; DESIGN</b>					
Art Education/ Art History	\$0	\$0	\$0	\$0	\$88,000
Design	\$0	\$0	\$0	\$0	\$11,518
Dean, College of Visual Arts & Design	\$9,500	\$9,500	\$0	\$25,000	\$6,500
Studio Art	\$400	\$400	\$0	\$0	\$0
Visual Arts	\$0	\$0	\$0	\$0	\$0
<b>Totals</b>	<b>\$9,900</b>	<b>\$9,900</b>	<b>\$0</b>	<b>\$25,000</b>	<b>\$106,018</b>

	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>
<b>COLLEGE OF PUBLIC AFFAIRS &amp; COMMUNITY SERVICE</b>					
Anthropology	\$0	\$0	\$0	\$0	\$0
Applied Economics	\$0	\$0	\$0	\$0	\$0
Applied Gerontology	\$0	\$0	\$0	\$0	\$0
Behavior Analysis	\$515,861	\$788,226	\$0	\$0	\$0
Center for Public Service	\$0	\$0	\$0	\$0	\$0
Community & Professional Programs	\$281,196	\$0	\$0	\$0	\$0
Criminal Justice	\$0	\$97,137	\$0	\$0	\$0
Dean's Office	\$0	\$0	\$0	\$0	\$0
Disability & Addiction Rehabilitation	\$0	\$541,393	\$0	\$0	\$0
Emergency Management & Disaster Science	\$0	\$270,211	\$0	\$0	\$0
Public Administration	\$162,792	\$2,934	\$0	\$0	\$0
Rehabilitation Studies	\$625,801	\$0	\$0	\$0	\$0
Sociology/Soc. Work	\$0	\$0	\$0	\$0	\$0
Speech & Hearing Sciences	\$405,052	\$0	\$0	\$0	\$0
Survey Research Center	\$0	\$0	\$0	\$0	\$0
<b>Totals</b>	<b>\$1,990,702</b>	<b>\$1,699,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>
<b>COLLEGE OF SCIENCE</b>					
Advanced Environmental Research	\$0	\$0	\$22,736	\$895,465	\$380,938
Biological Sciences	\$0	\$1,598,167	\$3,861,932	\$5,752,302	\$4,084,913
Chemistry	\$0	\$677,526	\$1,675,078	\$1,858,114	\$2,411,093
COS - Student Services	\$0	\$0	\$18,682	\$33,113	\$16,820
Institute for Applied Sciences	\$0	\$0	\$229,167	\$272,207	\$20,157
Mathematics	\$0	\$27,100	\$127,683	\$267,822	\$476,362
Teach North Texas	\$0	\$0	\$0	\$424,021	\$234,829
Physics	\$0	\$395,947	\$3,272,259	\$898,537	\$1,409,692
<b>Totals</b>	<b>\$0</b>	<b>\$2,698,740</b>	<b>\$9,207,537</b>	<b>\$10,401,580</b>	<b>\$9,034,804</b>

	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>
<b>OTHER</b>					
Admissions	\$0	\$0	\$225,300	\$157,681	\$0
Advanced Environmental Research	\$0	\$22,738	\$0	\$0	\$0
Advanced Materials and Manufacturing Processes Institute	\$0	\$0	\$0	\$12,000	\$0
Chancellor's Office	\$0	\$0	\$0	\$0	\$0
Digital Libraries	\$0	\$0	\$0	\$0	\$24,914
Enrollment Management	\$0	\$0	\$0	\$0	\$0
Honors College	\$284,501	\$292,005	\$299,305	\$312,025	\$326,066
Library - General	\$259,588	\$313,068	\$617,699	\$392,489	\$1,200,000
International Affairs - General	\$0	\$0	\$0	\$0	\$43,721
International Studies & Programs	\$75,753	\$0	\$0	\$0	\$0
Outreach & Recruitment U/G Opp	\$0	\$0	\$0	\$0	\$171,790
Provost and Academic Affairs	\$26,469	\$0	\$0	\$0	\$0
Special Libraries	\$0	\$0	\$0	\$0	\$151,870
Universities Center at Dallas	\$0	\$0	\$0	\$0	\$0
VP for Academic Affairs	\$14,208	\$0	\$16,458	\$0	\$0
VP for Student Development	\$0	\$0	\$0	\$0	\$0
Vice Provost for Research	\$0	\$0	\$0	\$0	\$0
President UNT	\$140,000	\$139,534	\$495,000	\$0	\$165,000
Toulouse Graduate School	\$167,500	\$199,000	\$244,296	\$92,000	\$46,000
Transfer Articulation	\$150,000	\$193,885	\$0	\$0	\$0
UNT TRIO	\$1,668,132	\$1,731,549	\$1,411,561	\$1,563,347	\$1,631,898
Student Affairs	\$0	\$36,759	\$387,669	\$25,172	\$24,890
<b>Totals</b>	<b>\$2,786,151</b>	<b>\$2,928,538</b>	<b>\$3,697,288</b>	<b>\$2,554,714</b>	<b>\$3,786,149</b>
<b>TOTALS</b>	<b>\$26,185,411</b>	<b>\$32,859,065</b>	<b>\$32,604,015</b>	<b>\$30,192,753</b>	<b>\$39,942,619</b>

	<b>FY16</b>	<b>FY17</b>	<b>FY18</b>	<b>FY19</b>	<b>FY20</b>
<b>TOTAL RESEARCH EXPENDITURES<sup>3</sup> BY SOURCE</b>					
Federal	\$13,893,755	\$15,668,272	\$24,625,562	\$22,321,960	\$18,055,327
State	\$1,574,014	\$4,177,518	\$1,589,725	\$1,465,744	\$5,274,267
Private	\$3,866,841	\$3,536,432	\$4,215,051	\$4,976,962	\$4,772,372
Inst. Controlled	\$5,281,044	\$8,059,559	\$0	\$0	\$108,439
<b>TOTALS</b>	<b>\$24,615,654</b>	<b>\$31,441,781</b>	<b>\$30,430,338</b>	<b>\$28,764,666</b>	<b>\$28,210,405</b>

<sup>3</sup>Total research expenditures include all research expenditures during each fiscal year. Typically expenditures are less than awards because expenditures lag behind new awards and awards include non-cash contributions of equipment, software, and in-kind support.  
 Note: Sponsored Project Awards include all new awards for each fiscal year.