

Exhibit G-2
Comparison of FY13 through FY17 Sponsored Project Awards/Expenditures

TOTAL AWARDS BY CATEGORY

	FY13	FY14	FY15	FY16	FY17
Research	\$20,607,840	\$19,990,154	\$19,175,791	\$18,324,986	\$25,396,330
Instruction	\$7,108,413	\$9,242,746	\$6,374,554	\$4,062,053	\$2,661,723
Public Service	\$4,068,319	\$2,872,280	\$2,923,711	\$3,798,371	\$4,801,013
Other ¹	\$0	\$0	\$0	\$0	\$0
Totals	\$31,784,572	\$32,105,180	\$28,474,056	\$26,185,411	\$32,859,065

¹ Includes: Academic Support, Student Services, Scholarships and Fellowships

TOTAL AWARD BY SOURCE

	FY13	FY14	FY15	FY16	FY17
Federal	\$23,594,177	\$21,149,812	\$20,905,253	\$17,742,890	\$26,222,705
State	\$1,477,708	\$2,759,729	\$2,334,662	\$6,118,287	\$2,491,725
Private	\$6,712,687	\$8,195,639	\$5,234,141	\$2,324,234	\$4,144,635
Totals	\$31,784,572	\$32,105,180	\$28,474,056	\$26,185,411	\$32,859,065

TOTAL AWARDS BY COLLEGE/SCHOOL

	FY13	FY14	FY15	FY16	FY17
College of Arts & Sciences	\$11,945,042	\$14,560,747	\$11,252,678	\$11,145,813	\$6,168,512
College of Business	\$226,287	\$117,000	\$88,536	\$540,854	\$603,163
College of Education	\$2,526,113	\$2,992,837	\$3,343,072	\$2,858,235	\$3,234,392
College of Engineering	\$6,854,870	\$7,952,356	\$7,334,290	\$6,037,394	\$11,157,183
College of Health & Public Service	\$0	\$0	\$0	\$0	\$369,465
College of Information	\$4,900,179	\$1,957,099	\$2,133,514	\$671,342	\$926,400
College of Liberal Arts & Social Sciences	\$0	\$0	\$0	\$0	\$2,643,386
College of Merchandising, Hospitality & Tourism	\$0	\$7,000	\$0	\$41,020	\$355,237
College of Music	\$31,900	\$0	\$0	\$0	\$0
College of Public Affairs & Community Service	\$2,254,950	\$1,731,438	\$1,480,553	\$1,990,702	\$1,699,900
College of Science	\$0	\$0	\$0	\$0	\$2,698,740
College of Visual Arts & Design	\$145,347	\$16,350	\$18,000	\$9,900	\$9,900
Mayborn School of Journalism	\$55,379	\$45,000	\$24,484	\$104,000	\$64,249
Other ²	\$2,844,505	\$2,725,353	\$2,798,929	\$2,786,151	\$2,928,538
Totals	\$31,784,572	\$32,105,180	\$28,474,056	\$26,185,411	\$32,859,065

TOTAL AWARDS BY DEPARTMENT

	FY13	FY14	FY15	FY16	FY17
COLLEGE OF ARTS & SCIENCES					
Arts & Science Student Services	\$16,813	\$17,007	\$16,517	\$16,756	\$0
Biological Sciences	\$3,458,241	\$7,776,898	\$5,727,694	\$6,493,056	\$1,828,375
CAS - Student Services	\$0	\$0	\$0	\$0	\$18,389
Center for Advanced Scientific Computing & Modeling	\$178,328	\$0	\$0	\$0	\$0
Center for Economic Development	\$19,317	\$103,926	\$236,586	\$0	\$0
Chemistry	\$1,868,285	\$2,499,702	\$2,712,731	\$1,269,905	\$1,463,718
Communication Studies	\$248,551	\$0	\$26,896	\$27,691	\$28,577
Dean Arts & Sciences	\$0	\$5,000	\$0	\$0	\$0
Economics	\$189,361	\$262,466	\$0	\$111,680	\$0
English	\$999,942	\$68,974	\$0	\$42,650	\$0
Geography	\$341,008	\$231,957	\$190,077	\$346,547	\$525,355
History	\$160,148	\$179,336	\$7,500	\$0	\$0
Institute of Applied Sciences	\$599,240	\$0	\$0	\$134,107	\$0
International Studies	\$0	\$0	\$75,755	\$0	\$0
Jewish Studies	\$0	\$0	\$0	\$0	\$0
Linguistics & Tech. Communication	\$477,832	\$132,013	\$1,026	\$0	\$0
Mathematics	\$358,094	\$513,253	\$526,821	\$475,158	\$120,360
Philosophy	\$26,256	\$606,533	\$9,890	\$0	\$0
Physics	\$1,502,939	\$1,001,904	\$1,285,648	\$1,265,546	\$337,551
Political Science	\$106,192	\$328,341	\$68,007	\$478,563	\$179,614
Psychology	\$1,285,064	\$703,675	\$354,262	\$483,154	\$1,340,773
Radio/TV/Film (KNTU-FM)	\$20,770	\$10,400	\$0	\$0	\$0
Sociology	\$0	\$82,962	\$8,368	\$0	\$0
Speech/Hearing Sci.	\$15,966	\$0	\$0	\$0	\$0
Technical Communication	\$0	\$0	\$0	\$0	\$300,000
World Language, Literature, & Cultures	\$72,695	\$36,400	\$4,900	\$1,000	\$25,800
Totals	\$11,945,042	\$14,560,747	\$11,252,678	\$11,145,813	\$6,168,512

COLLEGE OF BUSINESS

	FY13	FY14	FY15	FY16	FY17
Accounting	\$0	\$0	\$0	\$0	\$0
Center for Logistics Education and Research	\$0	\$0	\$0	\$0	\$0
Finance, Insurance, Real Estate & Law	\$0	\$0	\$0	\$0	\$20,000
Information Technology & Decision Sciences	\$84,097	\$20,000	\$88,536	\$104,321	\$36,414
Management	\$34,999	\$25,000	\$0	\$0	\$0
Marketing & Logistics	\$107,191	\$72,000	\$0	\$436,533	\$546,749
Totals	\$226,287	\$117,000	\$88,536	\$540,854	\$603,163

	FY13	FY14	FY15	FY16	FY17
COLLEGE OF EDUCATION					
Child Development Lab	\$39,624	\$0	\$0	\$0	\$0
Autism Center	\$4,750	\$33,208	\$134,224	\$157,629	\$522,354
COE-Student Advising Office	\$0	\$0	\$0	\$0	\$0
Counseling & Higher Education	\$62,465	\$21,156	\$44,697	\$35,700	\$176,061
Dean's Office	\$0	\$0	\$0	\$0	\$0
Educational Psychology	\$481,615	\$1,340,517	\$1,145,766	\$1,226,254	\$891,559
Kinesiology, Health Promotion & Recreation	\$847,024	\$105,098	\$659,870	\$334,624	\$834,836
Learning Technologies	\$0	\$0	\$0	\$0	\$0
Teacher Education & Administration	\$1,090,634	\$1,492,858	\$1,358,516	\$1,104,028	\$809,582
Totals	\$2,526,113	\$2,992,837	\$3,343,072	\$2,858,235	\$3,234,392

	FY13	FY14	FY15	FY16	FY17
COLLEGE OF ENGINEERING					
Computer Science & Engineering	\$3,322,483	\$1,461,572	\$2,052,851	\$2,209,189	\$1,966,691
Dean Engineering	\$0	\$120,000	\$0	\$14,208	\$0
Electrical Engineering	\$577,023	\$494,643	\$642,386	\$606,695	\$271,346
Engineering Technology	\$328,017	\$644,328	\$653,822	\$277,129	\$1,076,154
Materials Science & Engineering	\$2,319,842	\$3,461,148	\$3,682,911	\$1,995,210	\$7,402,986
Mechanical & Energy Engineering	\$307,506	\$1,770,665	\$302,320	\$934,964	\$440,007
Totals	\$6,854,871	\$7,952,356	\$7,334,290	\$6,037,394	\$11,157,183

	FY13	FY14	FY15	FY16	FY17
COLLEGE OF HEALTH AND PUBLIC SERVICE					
Communication & Professional Programs - General	\$0	\$0	\$0	\$0	\$354,486
Rehabilitation and Health Services	\$0	\$0	\$0	\$0	\$14,979
Totals	\$0	\$0	\$0	\$0	\$369,465

	FY13	FY14	FY15	FY16	FY17
COLLEGE OF INFORMATION					
Center for Knowledge Solutions	\$100,000	\$0	\$0	\$0	\$0
Learning Technologies	\$3,441,643	\$1,446,367	\$1,566,584	\$392,238	\$838,402
Library & Information Sciences	\$1,358,536	\$510,732	\$566,930	\$268,244	\$36,414
Linguistics	\$0	\$0	\$0	\$10,860	\$51,585
TX Center for Digital Technology	\$0	\$0	\$0	\$0	\$0
TX Center for Educational Technology	\$0	\$0	\$0	\$0	\$0
Totals	\$4,900,179	\$1,957,099	\$2,133,514	\$671,342	\$926,400

	FY13	FY14	FY15	FY16	FY17
COLLEGE OF LIBERAL ARTS & SOCIAL SCIENCES					
Geography	\$0	\$0	\$0	\$0	\$21,677
Philosophy & Religion Studies	\$0	\$0	\$0	\$0	\$108,435
Political Science	\$0	\$0	\$0	\$0	\$271,258
Psychology	\$0	\$0	\$0	\$0	\$2,161,950
World Language, Literature, & Cultures	\$0	\$0	\$0	\$0	\$80,066
Totals	\$0	\$0	\$0	\$0	\$2,643,386

	FY13	FY14	FY15	FY16	FY17
COLLEGE OF MERCHANDISING, HOSPITALITY & TOURISM					
CMHT - General	\$0	\$0	\$0	\$0	\$3,587
Hospitality and Tourism Management	\$0	\$0	\$0	\$41,020	\$0
Merch./Hosp. Mgmt.	\$0	\$0	\$0	\$0	\$0
Merchandising and Digital Retailing	\$0	\$7,000	\$0	\$0	\$351,650
Totals	\$0	\$7,000	\$0	\$41,020	\$355,237

	FY13	FY14	FY15	FY16	FY17
COLLEGE OF MUSIC					
Composition Studies	\$0	\$0	\$0	\$0	\$0
Jazz Studies	\$0	\$0	\$0	\$0	\$0
Music	\$0	\$0	\$0	\$0	\$0
Music Education	\$0	\$0	\$0	\$0	\$0
Music History & Theory	\$29,400	\$0	\$0	\$0	\$0
Music Instrumental Studies	\$2,500	\$0	\$0	\$0	\$0
Totals	\$31,900	\$0	\$0	\$0	\$0

	FY13	FY14	FY15	FY16	FY17
COLLEGE OF PUBLIC AFFAIRS & COMMUNITY SERVICE					
Anthropology	\$59,750	\$24,886	\$43,182	\$0	\$0
Applied Economics	\$0	\$0	\$0	\$0	\$0
Applied Gerontology	\$0	\$0	\$0	\$0	\$0
Behavior Analysis	\$359,724	\$368,298	\$388,045	\$515,861	\$788,226
Center for Public Service	\$142,540	\$0	\$0	\$0	\$0
Community & Professional Programs	\$182,665	\$202,519	\$276,594	\$281,196	\$0
Criminal Justice	\$2,500	\$0	\$0	\$0	\$97,137
Dean's Office	\$0	\$0	\$0	\$0	\$0
Disability & Addiction Rehabilitation	\$0	\$0	\$0	\$0	\$541,393
Emergency Management & Disaster Science	\$0	\$0	\$0	\$0	\$270,211
Public Administration	\$210,885	\$461,333	\$142,035	\$162,792	\$2,934
Rehabilitation Studies	\$575,852	\$576,359	\$583,381	\$625,801	\$0
Sociology/Soc. Work	\$560,000	\$0	\$0	\$0	\$0
Speech & Hearing Sciences	\$0	\$53,233	\$47,316	\$405,052	\$0
Survey Research Center	\$161,034	\$44,810	\$0	\$0	\$0
Totals	\$2,254,950	\$1,731,438	\$1,480,553	\$1,990,702	\$1,699,900

	FY13	FY14	FY15	FY16	FY17
COLLEGE OF SCIENCE					
Biological Sciences	\$0	\$0	\$0	\$0	\$1,598,167
Chemistry	\$0	\$0	\$0	\$0	\$677,526
Mathematics	\$0	\$0	\$0	\$0	\$27,100
Physics	\$0	\$0	\$0	\$0	\$395,947
Totals	\$0	\$0	\$0	\$0	\$2,698,740

	FY13	FY14	FY15	FY16	FY17
COLLEGE OF VISUAL ARTS & DESIGN					
Art Education/ Art History	\$0	\$7,600	\$0	\$0	\$0
Art Gallery	\$3,793	\$8,000	\$0	\$0	\$0
Dean, College of Visual Arts & Design	\$0	\$750	\$8,000	\$9,500	\$9,500
Studio Art	\$141,554	\$0	\$10,000	\$400	\$400
Visual Arts	\$0	\$0	\$0	\$0	\$0
Totals	\$145,347	\$16,350	\$18,000	\$9,900	\$9,900

	FY13	FY14	FY15	FY16	FY17
MAYBORN SCHOOL OF JOURNALISM					
Journalism	\$55,379	\$45,000	\$24,484	\$104,000	\$64,249
Totals	\$55,379	\$45,000	\$24,484	\$104,000	\$64,249

	FY13	FY14	FY15	FY16	FY17
OTHER					
Advanced Environmental Research	\$0	\$0	\$0	\$0	\$22,738
Chancellor's Office	\$0	\$0	\$129,065	\$0	\$0
Distributed Learning Support	\$0	\$0	\$0	\$0	\$0
Enrollment Management	\$1,973,629	\$1,812,888	\$1,718,132	\$0	\$0
Honors College	\$283,500	\$268,673	\$283,500	\$284,501	\$292,005
Libraries	\$352,036	\$522,504	\$462,850	\$259,588	\$313,068
International Studies & Programs	\$0	\$0	\$106,382	\$75,753	\$0
Planning & Institutional Research	\$0	\$0	\$500	\$0	\$0
Provost and Academic Affairs	\$234,340	\$96,538	\$88,500	\$26,469	\$0
Undergraduate Studies	\$1,000	\$0	\$0	\$0	\$0
Universities Center at Dallas	\$0	\$0	\$0	\$0	\$0
VP for Academic Affairs	\$0	\$0	\$0	\$14,208	\$0
VP for Student Development	\$0	\$0	\$10,000	\$0	\$0
Vice Provost for Research	\$0	\$0	\$0	\$0	\$0
President UNT	\$0	\$24,750	\$0	\$140,000	\$139,534
Toulouse Graduate School	\$0	\$0	\$0	\$167,500	\$199,000
Transfer Articulation	\$0	\$0	\$0	\$150,000	\$193,885
UNT TRIO	\$0	\$0	\$0	\$1,668,132	\$1,731,549
Student Affairs	\$0	\$0	\$0	\$0	\$36,759
Totals	\$2,844,505	\$2,725,353	\$2,798,929	\$2,786,151	\$2,928,538

TOTALS	\$31,784,572	\$32,105,180	\$28,474,056	\$26,185,411	\$32,859,065
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	FY13	FY14	FY15	FY16	FY17
TOTAL RESEARCH EXPENDITURES³ BY SOURCE					
Federal	\$16,500,112	\$16,319,231	\$15,470,367	\$13,893,755	\$15,668,272
State	\$2,551,320	\$2,082,162	\$3,560,096	\$1,574,014	\$4,177,518
Private	\$4,393,193	\$4,486,023	\$6,088,356	\$3,866,841	\$3,536,432
Inst. Controlled	\$9,018,423	\$6,509,659	\$4,063,091	\$5,281,044	\$8,059,559
TOTALS	\$32,463,048	\$29,397,075	\$29,181,910	\$24,615,654	\$31,441,781

³Total research expenditures include all research expenditures during each fiscal year. Typically expenditures are less than awards because expenditures lag behind new awards and awards include non-cash contributions of equipment, software, and in-kind support.

Note: Sponsored Project Awards include all new awards for each fiscal year.