

**Exhibit H-1**  
**University Library Holdings, Use, and Expenditures**  
**FY2020**

**STATISTICS FOR THE UNT LIBRARIES, FISCAL YEAR 2020**

<b>Collections**</b>	<b>FY2020</b>
Print books	2,123,159
Electronic books	1,151,032
Print journals	46,742
Electronic journals	189,202
Databases	518
Physical media	223,111
Electronic media	178,247
Usage of electronic books	133,750
Usage of electronic serials	1,209,705
Circulation of physical library materials	78,008
Items in the UNT Libraries Digital Collections	2,812,147
Unique item uses of the UNT Libraries' Digital Collections	25,348,682
<b>Institutional Repositories</b>	
Items held in the institutional repository	31,549
Item usage from the institutional repository	766,934
<b>Library Services**</b>	
Circulation of laptops	37,832
Information service transactions to individuals	5,785
Events: programs, instructions, sessions, tours	539
Total attendance at all events	29,924
Total interlibrary loans and documents to other libraries	4,158
Total interlibrary loans and documents received	10,222
Number of hours open during a typical week in an academic session	168
Gate counts for all library locations	808,399
<b>Expenditures (from all sources of funding)</b>	
<i>Salaries and wages</i>	
Salaries: librarians (60)	\$4,105,495
Salaries: professional and classified staff (92)	\$4,123,018
Salaries: graduate assistants (12)	\$228,128
Wages: student assistants (240)	\$1,322,758
Employee fringe benefits paid from the library budget	\$2,812,787
<i>Total salaries and wages</i>	<b>\$12,592,186</b>
One-time purchases of books and other materials	\$857,710
Ongoing commitments to subscriptions	\$6,909,483
<i>Total materials service expenses</i>	<b>\$7,767,193</b>
Preservation services	\$40,046
Renovations	\$1,577,468
All other operations and maintenance expenses	\$1,776,586
<i>Total operations and maintenance expenses</i>	<b>\$3,394,100</b>
<b>Total Library Expenditures</b>	<b>\$23,753,479</b>

Source: UNT Library

\*\*The onset of COVID in Spring 2020 affected library services greatly, resulting in drops from 2019 in some areas.