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UNT

Institutional Research & Effectiveness 2013-2014 Fact Book



UNIVERSITY OF NORTH★TEXAS™

Fact Book 2013-2014

**Prepared by the Office of
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FACT SHEET - FALL 2013

UNIVERSITY OF NORTH TEXAS

The University of North Texas is a four-year public Doctoral/Research University – High Research activity (for an institution to have this Carnegie Classification, they must have awarded 50 or more doctoral degrees per year across at least 15 disciplines). The institution was founded in 1890 as a normal and teacher-training institute. Its name changed from North Texas State University in 1988. UNT is located in Denton, a city of approximately 121,123, and in the Dallas/Fort Worth area of over 6.5 million. The university is accredited by the Commission on Colleges of the Southern Association of Colleges and Schools to award baccalaureate, master's, and doctoral degrees. UNT is the 4th largest university in Texas and among the 30 largest in the United States.

FALL 2013 FACTS

Admissions Information: SAT UNT (2013) – 1108 Texas – 976 National – 1010
 ACT UNT (2013) – 24.0 Texas – 20.9 National – 20.9

Alumni: Living alumni with a degree—213,143
 Alumni with a degree and living in the DFW Metroplex area—127,420

Budget: Total Budget: \$865,343,896 (budgeted expenses 2013-14)
 Endowments: \$124.0 million – Endowments and UNT Foundation (market value)
 Sponsored Project Awards (FY2013): \$31,784,572

Chancellor of University of North Texas System: Chancellor Lee F. Jackson (September 1, 2002 – Present)

President of the University of North Texas: V. Lane Rawlins (May 14, 2010 – January 31, 2014)
 Neal Smatresk (February 3, 2014-Present)

Colleges and Schools:

College of Arts & Sciences	College of Visual Arts & Design
College of Business	College of Public Affairs & Community Services
College of Education	College of Information
College of Engineering	College of Merchandising, Hospitality & Tourism
College of Music	Toulouse Graduate School
Honors College	Mayborn School of Journalism

Cost (Estimated) of Attendance (Fall 2013 and Spring 2014 Semesters combined):

Average undergraduate cost for students from:	In-state	Out-of-State
(1) living at home or with relatives without dependents	\$19,324	\$29,854
(2) living at home or with relatives with dependents	\$19,324	\$29,854
(3) living on-campus	\$20,984	\$31,514
(4) living off-campus	\$21,980	\$32,510

[Source: UNT Office of Financial Aid – February 18, 2013]

Degrees Awarded: (December 2012; May 2013, and August 2013)

Baccalaureate - 6,412	Master's - 1,778	Doctoral – 238	Special Professional – 10
Total degrees granted since 1919 – 246,800; Five Year Average – 8,274;			Total-8,438

Degree Programs: Bachelor's – 97 Master's – 81 Doctoral – 34 Special Professional -1

Enrollment:	US Citizen	Permanent Resident	N/R Alien	Residence Total	
Texas	31,414	901	62	32,377	(89.5%)
Out-of-State	1,819	65	0	1,884	(5.2%)
N/R Alien	0	0	1,907	1,907	(5.3%)
University Total	33,233	966	1,969	36,168	(100%)

(Per IPEDS Definition)

Student Classification:		Breakdowns of Interest:		
Graduate Total:	6,687	First Time in College*		4,444
Undergraduate Total:	29,481	New Undergraduate Transfers		3,850
Total Enrollment:	36,168	Post-Bac – 1,142	Master – 3,678	Doctoral - 1,829
		Special Professional-38		

(*Includes TAMS and Dual Admits)

Full/Part Time and FTE:	Full-time	Part-time	Total	FTE
Undergraduate	23,669	5,812	29,481	24,811
Graduate	3,144	3,543	6,687	3,763
Total	26,813	9,355	36,168	28,574

Average age:
 Undergraduate – 22.4 Graduate – 31.6 All students – 24.1

Ethnicity of Students:
 White 19,397- 53.6% African-American 4,781 -13.2% Hispanic 6,787- 18.8%
 Native American/ Alaskan 516- 1.4% Asian and Pacific Islander 2,346 - 6.5%
 Non-Resident Alien 1,969 - 5.4% Unknown 372 -1.1% **Total: 36,168**
 (Total: 132 Countries)

Faculty: Full-time: 1,063; **Part-time:** 145; **Modified Service:** 4, **Teaching fellows:** 382;
Teaching assistants: 544; **Total – 2,138.** [Source: Human Resources Office 10-4-13]

Gender of Students: 19,149 -53% female and 17,019 -47% male – **Total Enrolled 36,168**

Graduation Rate: 2006 Cohort (first-time full-time freshmen)
 Graduated in 6 years from UNT: 48.6% Graduated in 6 years from other Texas public institutions: 8.2%
Total Graduation Rate 56.8% [Source: THECB 12-10-13]

Housing (Campus): Fall 2013: 5,701 beds in 14 residence halls; 21 apartments in College Inn for graduate students, no married/family housing; no staff housing; (Includes Bruce Hall, Clark Hall, The College Inn Hall, Crumley Hall, Honors Hall, Kerr Hall, Legends Hall, Maple Hall, McConnell Hall, Mozart Square Hall, Santa Fe Square Hall, Traditions Hall, Victory Hall, and West Hall)

Freshmen Persistence Rates : Full-time, first-time new from high school- Enrolled Fall 2012 and returning Fall 2013, 75.5%; Enrolled Fall 2011 and returning Fall 2012 rate was 75.8%.

Staff: *Non-teaching, regular, retirement eligible as of October 2012: 559 Secretarial/Clerical* – 905 Professional; 345 Service Maintenance; 135 Technical/Para-Professional; 111 Skilled Crafts; 351 Executive/Admin./Managerial; Total = 3,724. [Source: UNT Human Resources Office]

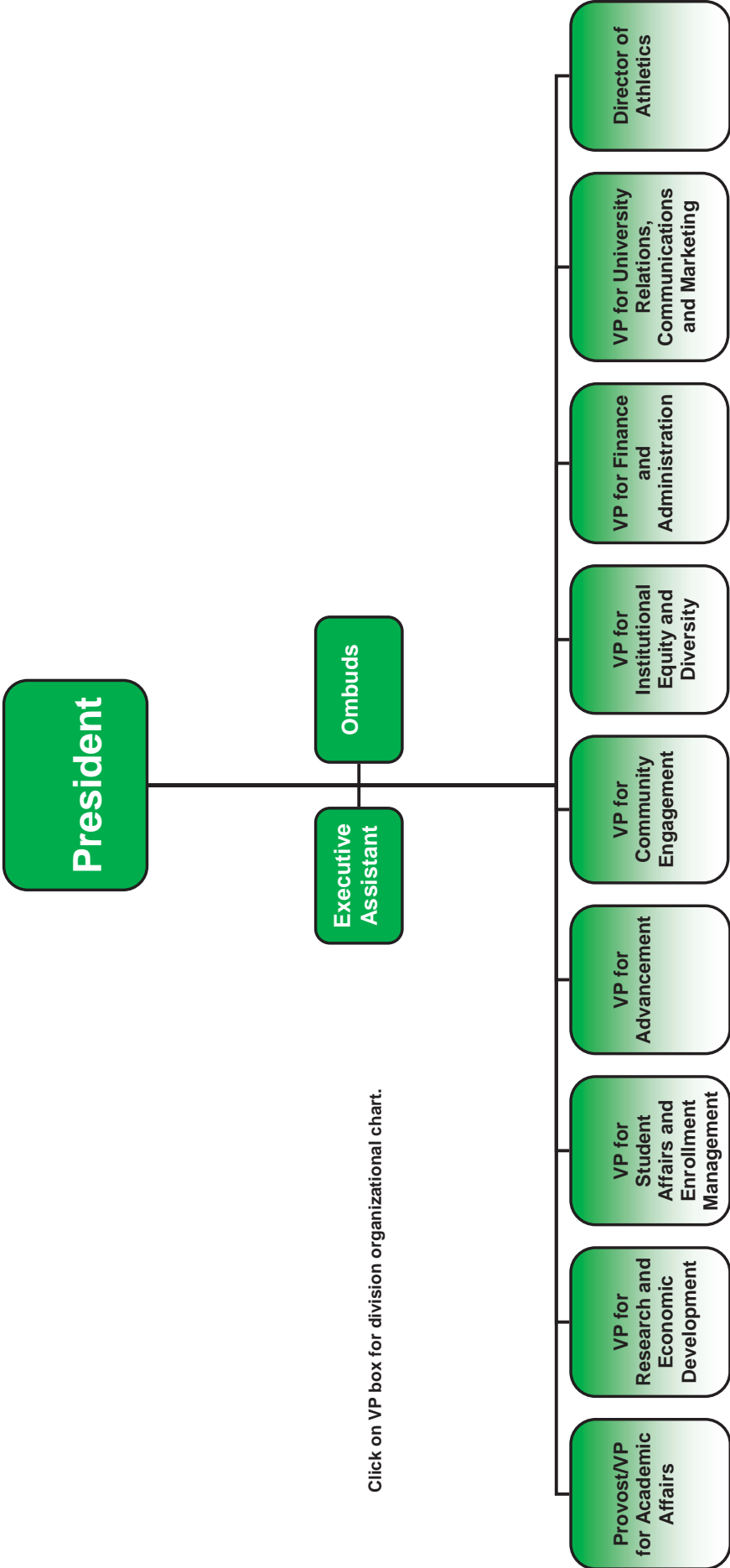
Student Faculty Ratio: 23.2 to 1

Median Class Size: Undergraduate: 26; Graduate: 8

Tuition and Mandatory Fees: Semester rate based on 12 hours for undergraduates and 9 hours for graduates (instructional fees are additional cost).

Undergraduate:	Resident	\$4,372.60	Non-resident	\$8,620.60
Graduate:	Resident	\$3,467.65	Non-resident	\$6,653.65

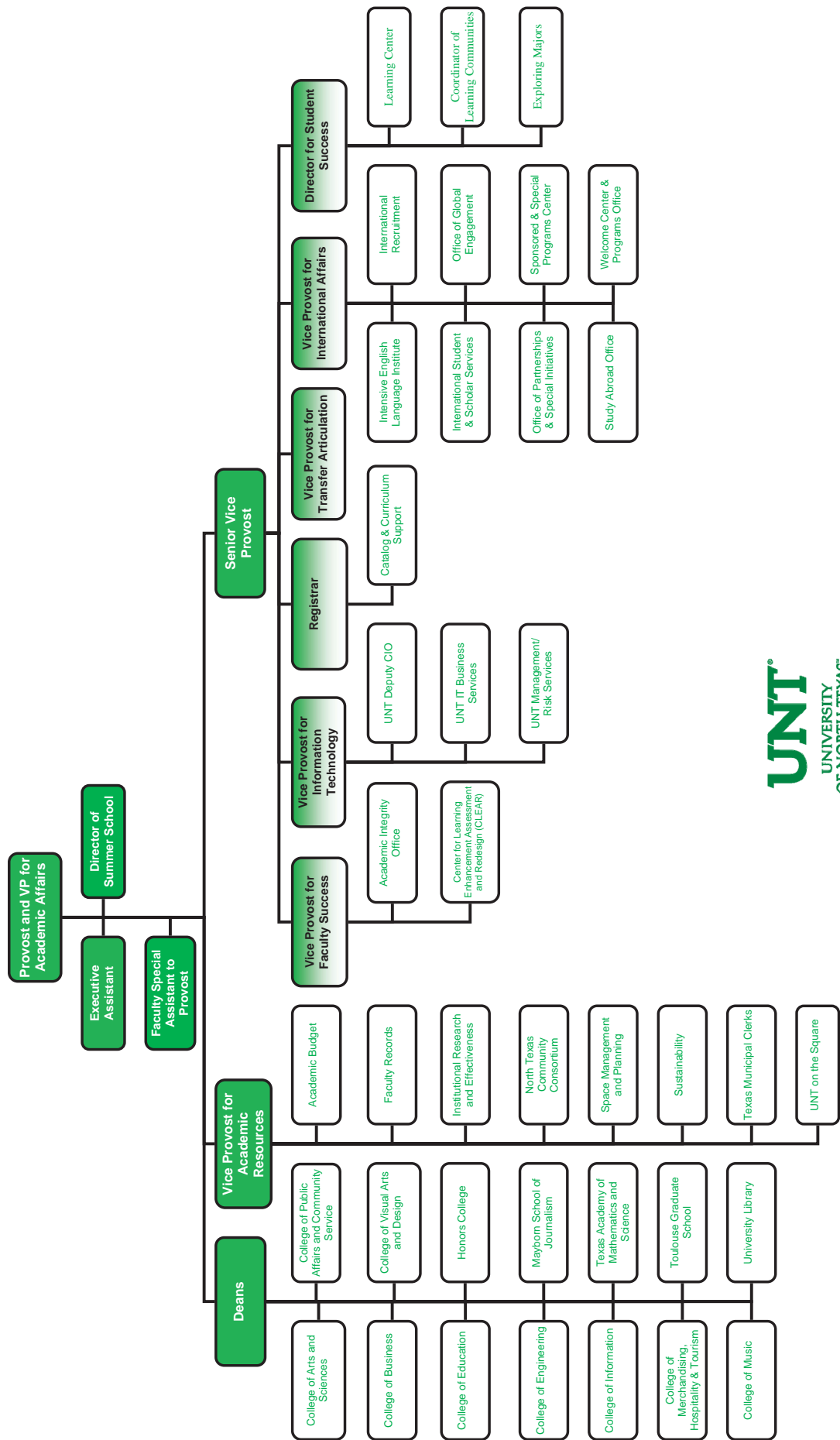
University of North Texas President 2013-14 Organizational Chart



Click on VP box for division organizational chart.



University of North Texas Provost and Academic Affairs 2013-14 Organizational Chart



SECTION A

Fall Enrollment

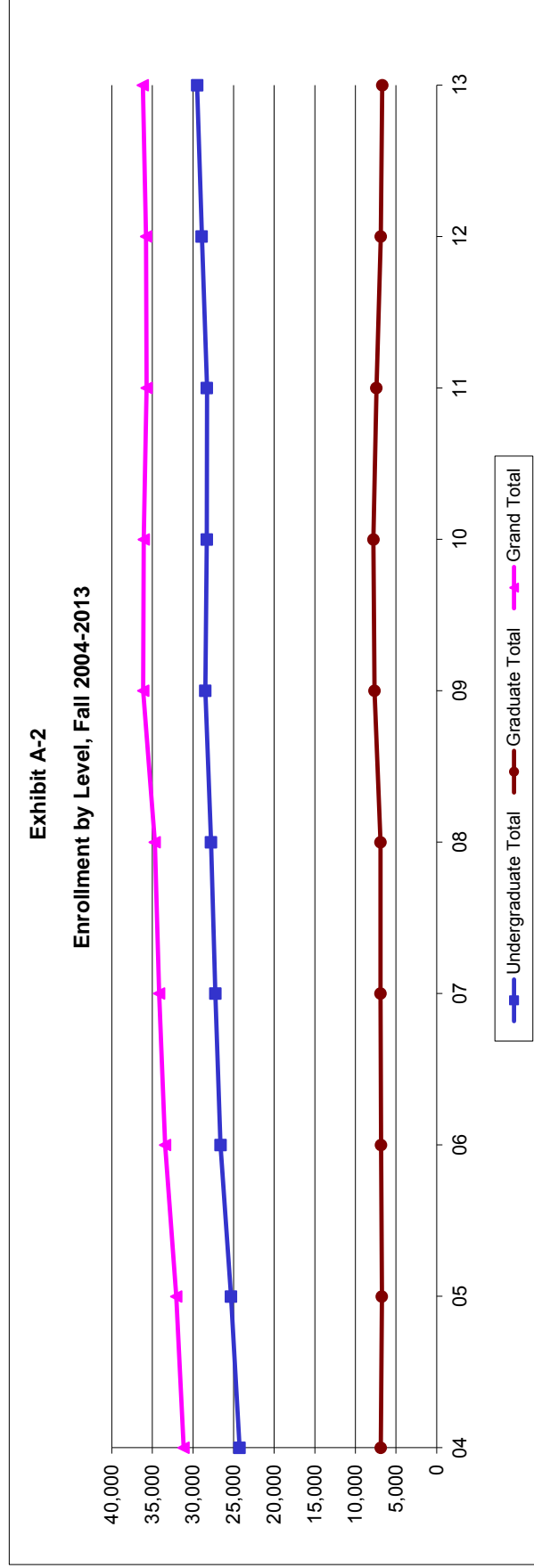
**Exhibit A-1
Enrollment by Classification and Level
Fall Semesters 2004 - 2013**

Year	First-Time Freshmen ¹		Total Freshmen		Sophomore	Junior	Senior	Undergraduate Total	Post-Bacc ²	Master's	Doctoral ³	Special Professional	Graduate Total	Grand Total
	Freshmen ¹	Total Freshmen	Sophomore	Junior	Senior	Undergraduate Total	Post-Bacc ²	Master's	Doctoral ³	Special Professional	Graduate Total	Grand Total		
04	3,327	5,175	5,217	5,735	8,147	24,274	1,550	3,862	1,469	0	6,881	31,155		
05	3,523	5,498	5,317	6,032	8,461	25,308	1,477	3,726	1,536	0	6,739	32,047		
06	3,522	5,643	5,529	6,523	8,903	26,598	1,256	4,089	1,500	0	6,845	33,443		
07	3,388	5,437	5,856	6,689	9,260	27,242	1,191	4,207	1,513	0	6,911	34,153		
08	3,390	5,113	5,861	7,068	9,737	27,779	1,135	4,261	1,498	25	6,919	34,698		
09	3,175	5,024	5,864	7,497	10,089	28,474	1,349	4,683	1,577	40	7,649	36,123		
10	3,367	5,199	5,973	7,183	9,928	28,283	1,432	4,660	1,656	36	7,784	36,067		
11	3,607	5,237	5,878	7,325	9,842	28,282	1,258	4,374	1,743	37	7,412	35,694		
12	3,937	5,558	5,980	7,278	10,095	28,911	1,157	3,887	1,785	38	6,867	35,778		
13	3,889	5,632	6,233	7,525	10,091	29,481	1,142	3,678	1,829	38	6,887	36,168		

¹First-Time Freshmen counts exclude dual admit and TAMS students per new definition as of Fall 2001 from THECB.

²Students are designated post-baccalaureate if they have completed their bachelor's degree and are continuing their education but have not been admitted into a graduate program. Post-baccalaureate category was first used by UNT in Fall 1993.

³Post-Doc included.



NOTE: Fall 2005 enrollment counts include 100 Katrina students not included in the Fall 2005 THECB counts.

Source: EISENROLL; EIS-115, EIS-116x-(Cognos)

Exhibit A-3
Undergraduate Enrollment by Classification, Fall 2004-2013

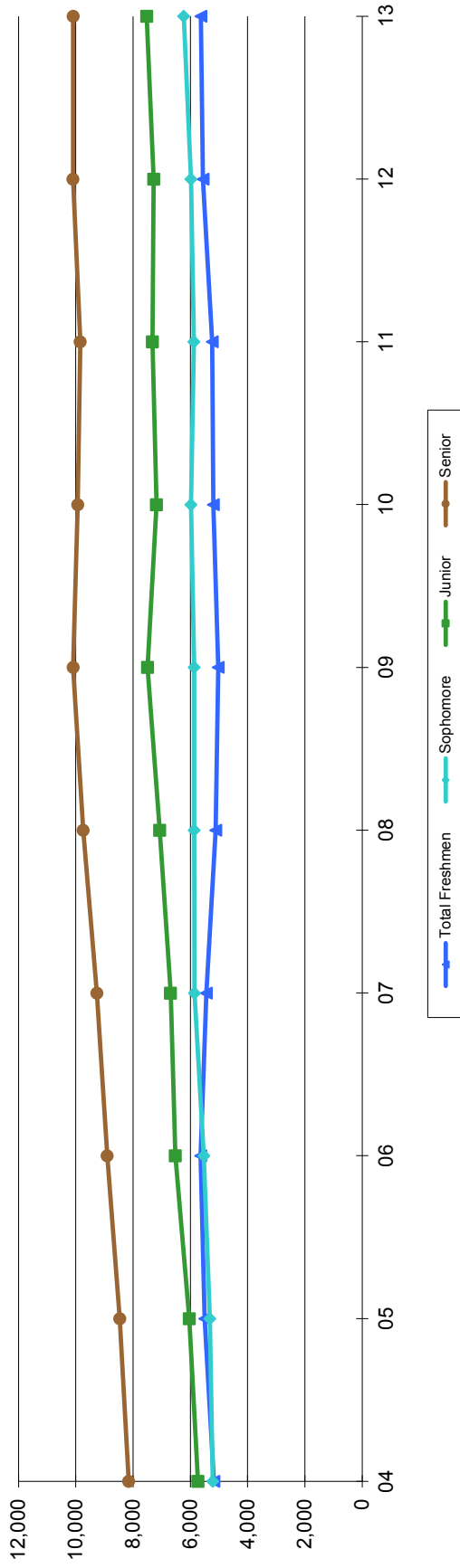
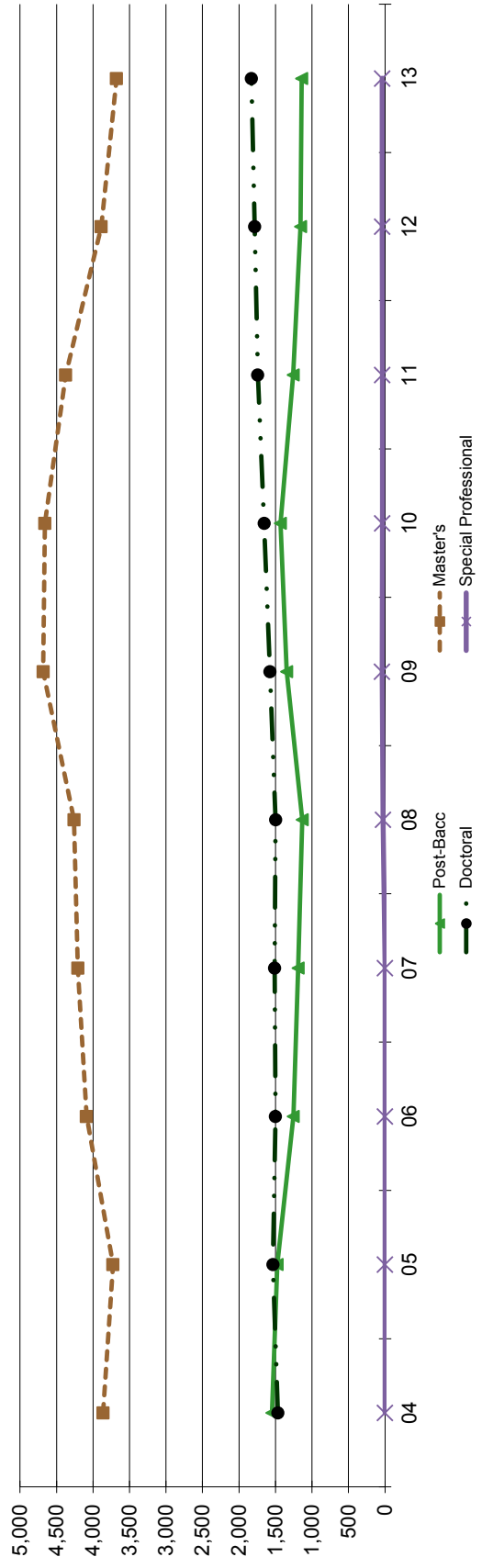


Exhibit A-4
Graduate Enrollment by Classification, Fall 2004-2013



Source: EISENROLL: EIS-115, EIS-116X (Cogmos)

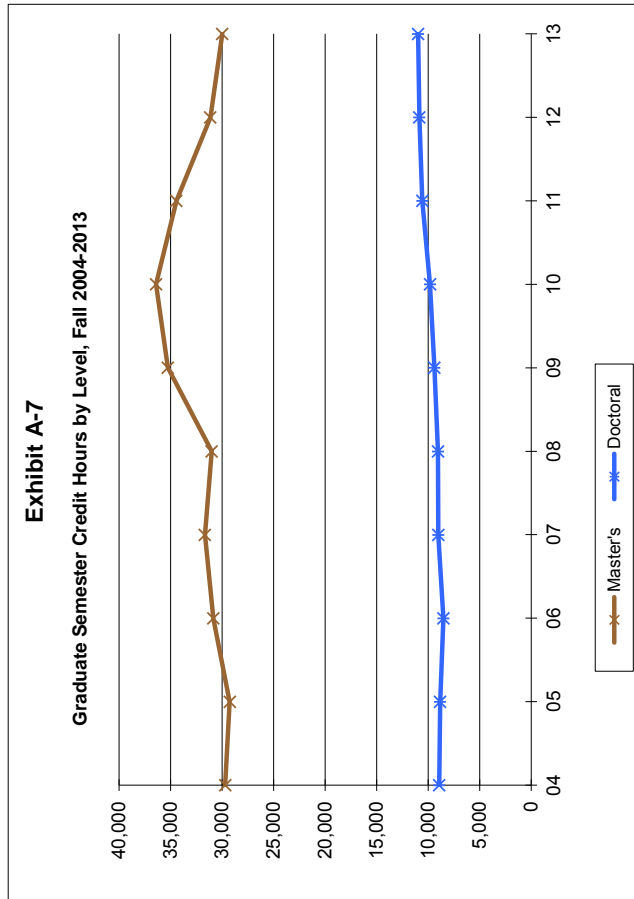
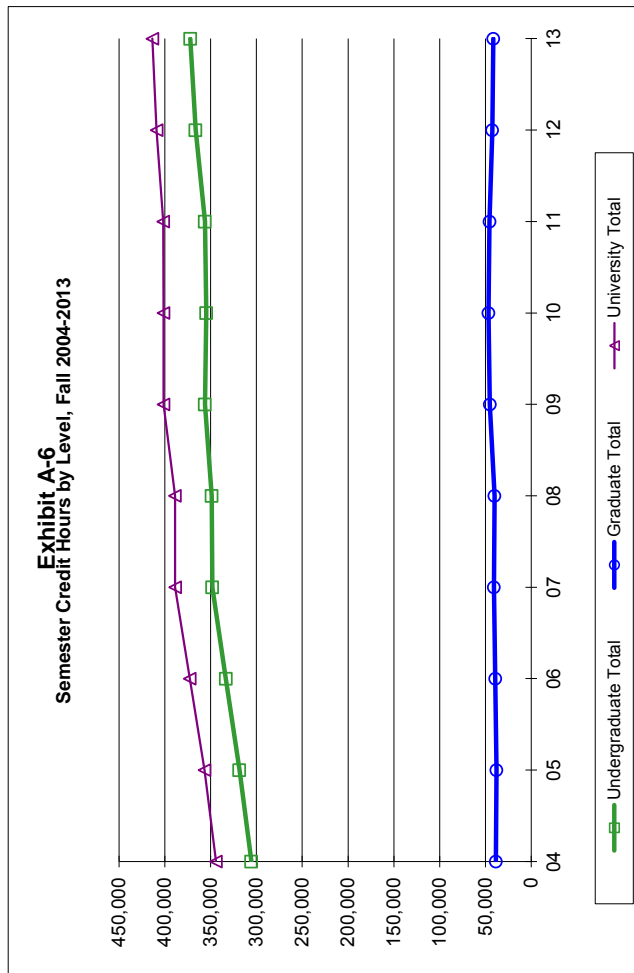
**Exhibit A-5
FTE Enrollment and Semester Credit Hours
Fall Semester's 2004-2013**

Semester Credit Hours (SCH) ¹							Full-Time Equivalents (FTE) ²						
Year	Undergraduate Total	Master's	Doctoral	Special Professional	Graduate Total	University Total	Year	Undergrad.	Master's	Doctoral	Special Professional	Total	
04	305,612	29,690	8,941	0	38,631	344,243	04	20,374	2,474	993	0	23,842	
05	318,581	29,255	8,852	0	38,107	356,687	05	21,239	2,438	984	0	24,661	
06	333,495	30,853	8,532	0	39,385	372,879	06	22,233	2,571	948	0	25,752	
07	348,112	31,672	9,020	0	40,691	388,803	07	23,207	2,639	1,002	0	26,849	
08	348,832	31,016	9,052	0	40,068	388,900	08	23,255	2,585	1,006	0	26,846	
09	356,333	35,271	9,394	478	45,143	401,476	09	23,756	2,939	1,044	40	27,779	
10	354,724	36,404	9,821	513	46,738	401,462	10	23,648	3,034	1,091	43	27,816	
11	356,290	34,427	10,576	564	45,568	401,858	11	23,753	2,869	1,175	47	27,844	
12	366,452	31,145	10,868	571	42,584	409,036	12	24,430	2,595	1,208	48	28,281	
13	372,172	29,979	10,978	538	41,495	413,667	13	24,811	2,498	1,220	45	28,575	

¹Detailed information on how semester credit hours are calculated for purposes of formula funding is available from the Registrar.

²FTE equals undergraduate credit hours divided by 15, master's and special professional credit hours divided by 12, and doctoral credit hours divided by 9 per LBB definition.

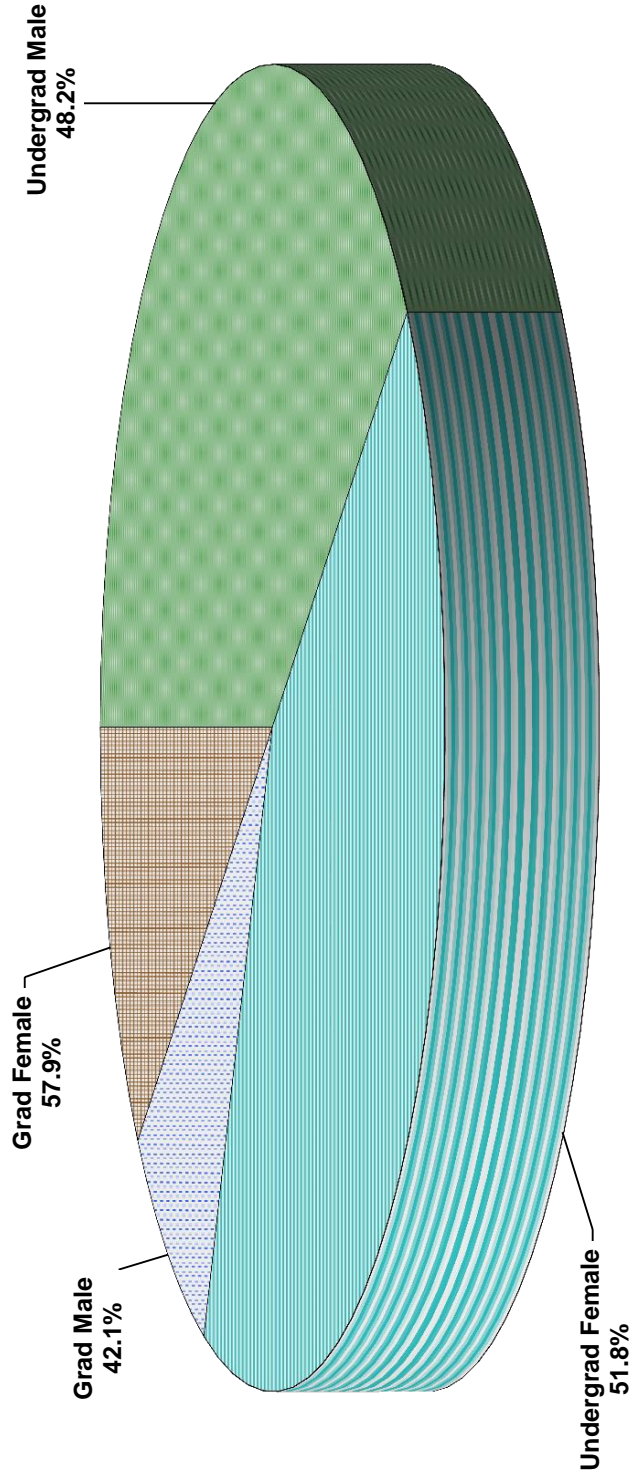
Note: Post-Baccalaureate students' semester credit hours are reflected in the appropriate classification level.



**Exhibit A-8
Enrollment by Level and Gender
Fall Semesters 2004-2013**

Year	Undergraduate					Graduate					% of Total Enrollment
	Male	Female	Percent	Total	% of Total Enrollment	Male	Female	Percent	Total	% of Total Enrollment	
04	10,865	13,409	44.8	24,274	77.9	2,646	4,235	38.5	6,881	22.1	
05	11,199	14,109	44.3	25,308	79.0	2,568	4,171	38.1	6,739	21.0	
06	11,844	14,754	44.5	26,598	79.5	2,585	4,260	37.8	6,845	20.5	
07	12,241	15,001	44.9	27,242	79.8	2,584	4,327	37.4	6,911	20.2	
08	12,652	15,127	45.5	27,779	80.1	2,611	4,308	37.7	6,919	19.9	
09	13,050	15,424	45.8	28,474	78.8	2,927	4,722	38.3	7,649	21.2	
10	13,428	14,855	47.5	28,283	78.4	3,065	4,719	39.4	7,784	21.6	
11	13,479	14,803	47.7	28,282	79.2	2,992	4,420	40.4	7,412	20.8	
12	13,953	14,958	48.3	28,911	80.8	2,815	4,052	41.0	6,867	19.2	
13	14,206	15,275	48.2	29,481	81.5	2,813	3,874	42.1	6,687	18.5	

**Exhibit A-9
Enrollment by Level and Gender, Fall 2013**



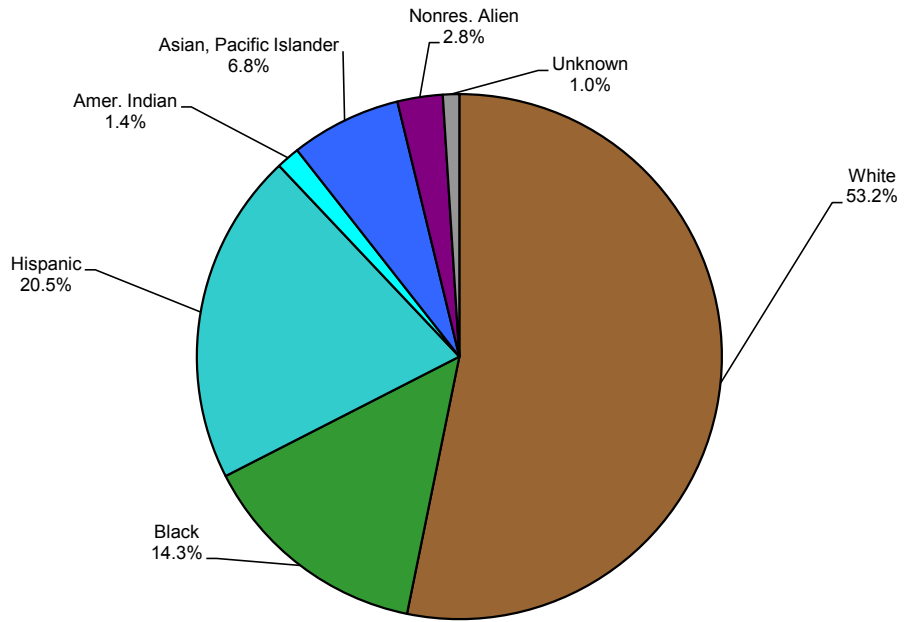
Source: Official 12th-class day figures as reported to the THECB EISENROLL: EIS 207.

**Exhibit A-10
Enrollment by Race/Ethnicity and Level, Fall Semesters, 2000-2013**

Ethnicity/Race	Class Level	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013	
White	Undergraduate	14,951	15,299	15,825	16,510	16,500	17,043	17,572	17,809	17,823	17,735	17,066	16,358	16,127	15,683	
	Graduate	4,072	4,229	5,018	4,745	4,648	4,442	4,545	4,371	4,273	4,716	4,760	4,384	3,889	3,714	
	Total	19,023	19,528	20,843	21,255	21,148	21,485	22,117	22,180	22,096	22,096	22,451	21,826	20,742	20,016	19,397
	Percent	70.31%	70.10%	69.06%	68.42%	67.88%	67.04%	66.13%	66.13%	64.94%	63.68%	62.15%	60.52%	58.11%	55.94%	53.63%
African-American	Undergraduate	2,177	2,243	2,487	2,671	2,831	3,127	3,459	3,648	3,756	3,988	3,703	3,906	4,065	4,211	
	Graduate	324	324	570	534	505	540	530	659	675	796	677	632	616	570	
	Total	2,501	2,567	3,057	3,205	3,336	3,667	3,989	4,307	4,431	4,784	4,380	4,538	4,681	4,781	
	Percent	9.24%	9.21%	10.13%	10.32%	10.71%	11.44%	11.93%	12.61%	12.77%	12.77%	13.24%	12.14%	12.71%	13.08%	13.22%
Hispanic	Undergraduate	1,814	1,949	2,119	2,339	2,536	2,767	3,093	3,237	3,559	3,963	4,356	4,788	5,399	6,036	
	Graduate	302	332	520	473	456	510	529	585	615	660	705	732	694	751	
	Total	2,116	2,281	2,639	2,812	2,992	3,277	3,622	3,822	4,174	4,623	5,061	5,520	6,093	6,787	
	Percent	7.82%	8.19%	8.74%	9.05%	9.60%	10.23%	10.83%	11.19%	12.03%	12.03%	12.80%	14.03%	15.46%	17.03%	18.77%
Asian/Pacific Islander	Undergraduate	912	968	1,041	1,121	1,072	1,163	1,300	1,426	1,544	1,656	1,776	1,820	1,839	2,006	
	Graduate	121	156	181	225	210	238	236	223	260	314	321	349	356	340	
	Total	1,033	1,124	1,222	1,346	1,282	1,401	1,536	1,649	1,804	1,970	2,097	2,169	2,195	2,346	
	Percent	3.82%	4.03%	4.05%	4.33%	4.11%	4.37%	4.59%	4.83%	4.83%	5.20%	5.45%	5.81%	6.08%	6.14%	6.49%
American Indian/Alaskan Native	Undergraduate	172	167	200	198	202	197	203	213	214	217	353	403	402	426	
	Graduate	50	46	66	59	56	47	56	55	45	40	93	88	85	90	
	Total	222	213	266	257	258	244	259	268	259	257	446	491	487	516	
	Percent	0.82%	0.76%	0.88%	0.83%	0.83%	0.76%	0.77%	0.78%	0.75%	0.71%	1.24%	1.38%	1.36%	1.43%	
Nonresident Alien¹	Undergraduate	583	633	666	709	803	663	639	665	685	701	705	703	803	822	
	Graduate	828	840	913	867	801	778	820	888	918	1,013	1,054	1,094	1,128	1,147	
	Total	1,411	1,473	1,579	1,576	1,604	1,441	1,459	1,553	1,603	1,714	1,759	1,797	1,931	1,969	
	Percent	5.22%	5.29%	5.23%	5.07%	5.15%	4.50%	4.36%	4.55%	4.62%	4.74%	4.88%	5.03%	5.40%	5.44%	
Other/Unknown	Undergraduate	450	416	280	314	330	348	332	244	198	214	324	304	276	297	
	Graduate	298	256	297	300	205	184	129	130	133	110	174	133	99	75	
	Total	748	672	577	614	535	532	461	374	331	324	498	437	375	372	
	Percent	2.76%	2.41%	1.91%	1.98%	1.72%	1.66%	1.38%	1.10%	0.95%	0.90%	1.38%	1.22%	1.05%	1.03%	
University Total	Undergraduate	21,059	21,675	22,618	23,862	24,274	25,308	26,598	27,242	27,779	28,474	28,283	28,282	28,911	29,481	
	Graduate	5,995	6,183	7,565	7,203	6,881	6,739	6,845	6,911	6,919	7,649	7,784	7,412	6,867	6,687	
	Total	27,054	27,858	30,183	31,065	31,155	32,047	33,443	34,153	34,698	36,123	36,067	35,694	35,778	36,168	
	Percent	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	100.00%	

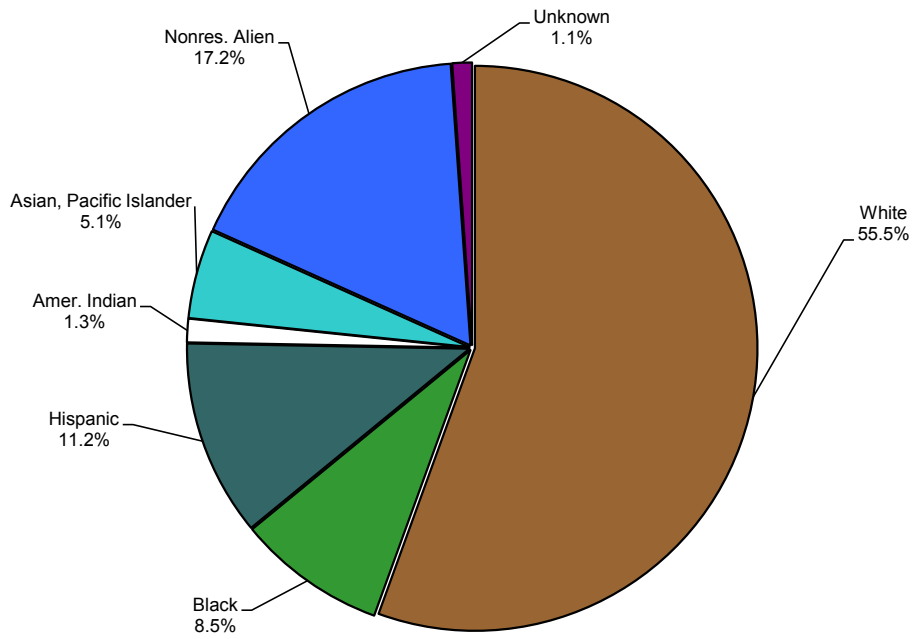
¹U.S. citizens and non-U.S. citizens with permanent resident status are counted in the ethnicity groups with other non-U.S. citizens counted in the "nonresident alien" group.

Exhibit A-11
Undergraduate Enrollment by Race/Ethnicity, Fall 2013



Note: Percentage may exceed 100% due to rounding.

Exhibit A-12
Graduate Enrollment by Race/Ethnicity, Fall 2013



Note: Percentage may exceed 100% due to rounding.

**Exhibit A-13
Enrollment by Age Group and Level
2004-2013**

Year	17 & Under		18-19		20-21		22-23		24-25		26-30		31-40		41-50		51+	
	UG	Grad	UG	Grad	UG	Grad	UG	Grad	UG	Grad	UG	Grad	UG	Grad	UG	Grad	UG	Grad
04	318		4,885		6,592	22	5,953	552	2,733	952	2,089	1,863	1,121	1,916	463	1,031	120	545
05	784		6,724	1	7,247	72	5,017	766	2,154	963	1,726	1,736	1,108	1,831	434	932	114	438
06	571		6,850	1	7,797	80	5,280	787	2,382	1,009	2,018	1,763	1,116	1,840	447	909	137	456
07	565		6,754	2	8,119	70	5,585	809	2,377	981	2,042	1,870	1,189	1,875	459	867	152	437
08	567		6,661	2	8,440	85	5,683	798	2,370	1,036	2,194	1,838	1,263	1,853	459	884	142	423
09	536	1	6,523	2	8,401	92	5,918	937	2,553	1,111	2,472	2,060	1,373	2,023	518	935	180	488
10	529	0	6,695	0	8,495	90	5,832	1018	2,456	1,189	2,353	2,177	1,296	1,944	467	897	160	469
11	557	0	7,106	1	8,369	89	5,661	908	2,323	1,204	2,268	2,129	1,322	1,845	512	792	164	444
12	596	0	7,541	0	8,261	92	5,789	861	2,389	1,141	2,250	1,942	1,362	1,746	525	694	198	391
13	540	0	7,887	2	8,682	82	5,642	915	2,454	1,034	2,205	1,883	1,322	1,705	541	695	208	371

*UG=Undergraduate, Grad=Graduate

**Exhibit A-14
Average Age by Level
2009-2013**

Year	Undergraduate		Masters's		Graduate		Total University	
	Average Age	Std. Dev.	Average Age	Std. Dev.	Average Age	Std. Dev.	Average Age	Std. Dev.
2009	22.7	5.6	31.6	9.3	34.9	9.4	32.4	9.4
2010	22.5	5.5	31.1	9.1	34.8	9.4	32.0	9.3
2011	22.5	5.6	31.1	9.1	34.4	9.4	31.8	9.3
2012	22.5	5.7	30.6	8.9	34.3	9.2	31.6	9.2
2013	22.4	5.7	30.6	9.1	33.9	8.9	31.6	9.1

Exhibit A-15
Undergraduate Enrollment by Age Group, Fall 2013

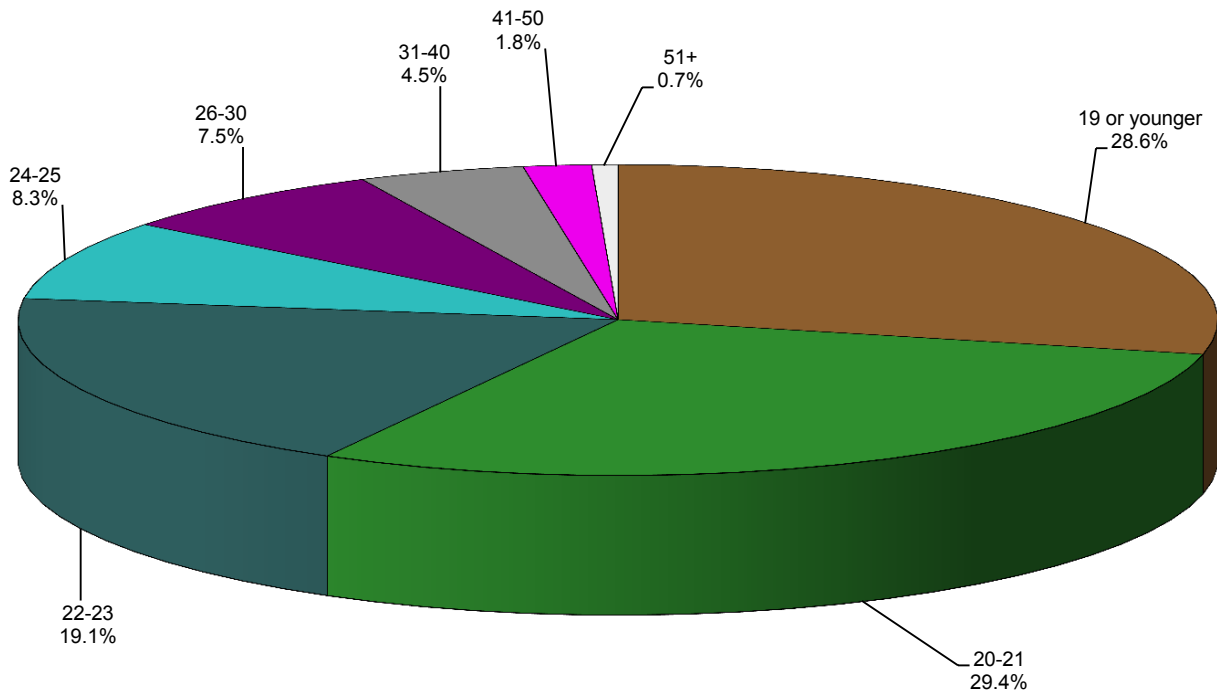


Exhibit A-16
Graduate Enrollment by Age Group, Fall 2013

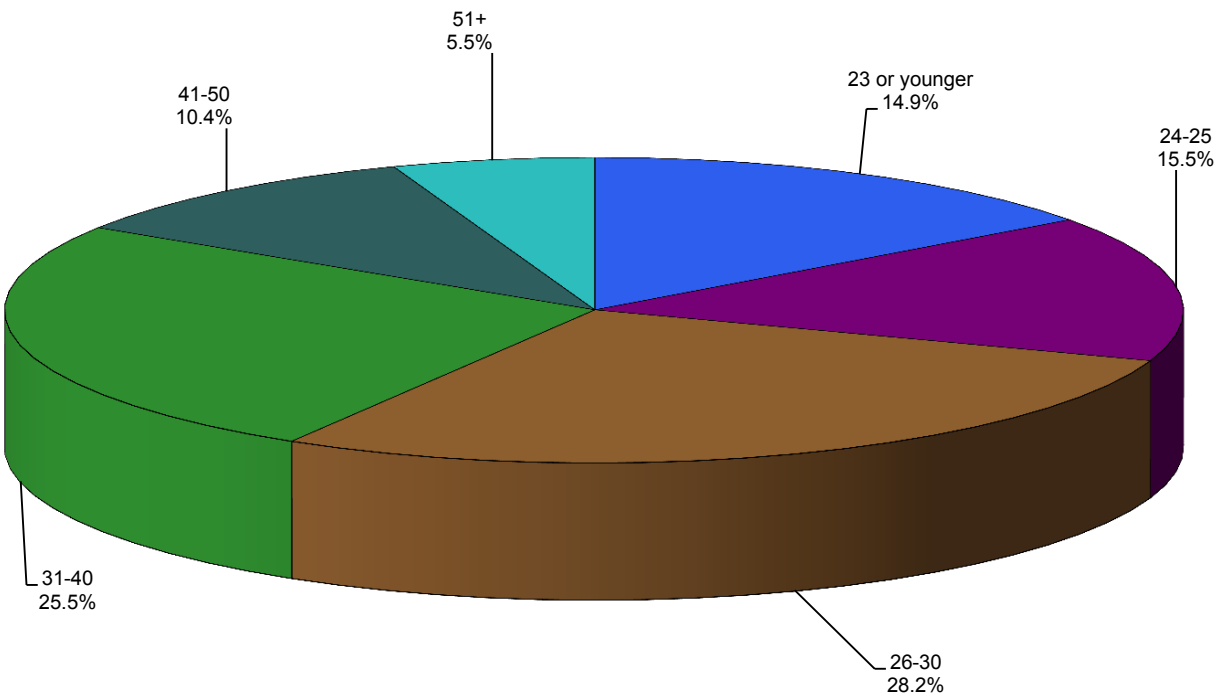


Exhibit A-17
Enrollment by Credit Hour Load and Level
Fall 2004-2013

	Enrolled 15 or more		Enrolled 12-14 Hours		Enrolled 9-11 Hours		Enrolled 6-8 Hours		Enrolled 1-5 Hours		Total
Undergraduate											
2004	7,519	31%	11,537	48%	2,441	10%	1,832	8%	945	4%	24,274
2005	8,080	32%	11,750	46%	2,590	10%	1,926	8%	962	4%	25,308
2006	8,484	32%	12,201	46%	2,808	11%	2,133	8%	972	4%	26,598
2007	10,143	37%	11,290	41%	2,748	10%	2,083	8%	978	4%	27,242
2008	10,060	36%	11,595	42%	2,891	10%	2,203	8%	1,030	4%	27,779
2009	9,841	35%	12,299	43%	2,991	11%	2,311	8%	1,032	4%	28,474
2010	9,627	34%	12,840	45%	2,799	10%	2,083	7%	934	3%	28,283
2011	9,992	35%	12,495	44%	2,780	10%	2,165	8%	850	3%	28,282
2012	10,701	37%	12,687	44%	2,556	9%	2,060	7%	907	3%	28,911
2013	10,969	37%	12,700	43%	2,673	9%	2,179	7%	960	3%	29,481
Post-Baccalaureate¹											
2004	50	3%	109	7%	205	13%	477	31%	709	46%	1,550
2005	38	3%	93	6%	208	14%	449	30%	689	47%	1,477
2006	57	5%	104	8%	148	12%	395	31%	552	44%	1,256
2007	47	4%	102	9%	163	14%	369	31%	510	43%	1,191
2008	58	5%	85	7%	160	14%	366	32%	466	41%	1,135
2009	59	4%	111	8%	205	15%	461	34%	513	38%	1,349
2010	62	4%	137	10%	209	15%	481	34%	543	38%	1,432
2011	51	4%	135	11%	199	16%	439	35%	434	34%	1,258
2012	70	6%	146	13%	210	18%	338	29%	393	34%	1,157
2013	54	5%	146	13%	198	17%	354	31%	390	34%	1,142
Master's²											
2004	63	2%	258	7%	1,109	29%	1,260	33%	1,172	30%	3,862
2005	43	1%	189	5%	1,006	27%	1,324	36%	1,164	31%	3,726
2006	77	2%	278	7%	1,239	30%	1,328	32%	1,169	29%	4,091
2007	83	2%	263	6%	1,279	30%	1,486	35%	1,097	26%	4,208
2008	76	2%	273	6%	1,220	29%	1,536	36%	1,156	27%	4,261
2009	82	2%	265	6%	1,468	31%	1,658	35%	1,210	26%	4,683
2010	101	2%	278	6%	1,629	35%	1,658	36%	994	21%	4,660
2011	87	2%	282	6%	1,612	37%	1,533	35%	860	20%	4,374
2012	82	2%	283	7%	1,555	40%	1,249	32%	718	18%	3,887
2013	98	3%	268	7%	1,497	41%	1,120	30%	695	19%	3,678
Doctoral²											
2004	18	1%	115	8%	545	37%	304	21%	487	33%	1,469
2005	21	1%	110	7%	509	33%	355	23%	541	35%	1,536
2006	12	1%	99	7%	506	34%	303	20%	580	39%	1,500
2007	19	1%	111	7%	513	34%	336	22%	534	35%	1,513
2008	12	1%	96	6%	536	36%	360	24%	494	33%	1,498
2009	15	1%	91	6%	601	38%	342	22%	528	33%	1,577
2010	13	1%	105	6%	666	40%	362	22%	510	31%	1,656
2011	16	1%	118	7%	761	44%	335	19%	513	29%	1,743
2012	16	1%	110	6%	735	41%	367	21%	557	31%	1,785
2013	15	1%	118	6%	712	39%	392	21%	592	32%	1,829
Special Professional											
2008	0	0%	2	8%	22	88%	1	4%	0	0%	25
2009	0	0%	13	33%	23	58%	3	8%	1	3%	40
2010	10	28%	2	6%	15	42%	9	25%	0	0%	36
2011	15	41%	5	14%	17	46%	0	0%	0	0%	37
2012	11	29%	10	26%	17	45%	0	0%	0	0%	38
2013	11	29%	11	29%	16	42%	0	0%	0	0%	38

¹Students are designated *post-baccalaureate* if they have completed their bachelor's degree and are continuing their education but have not been admitted into a graduate program.

²Students accepted into a master's program are classified as *master's* and students accepted into a doctoral program are classified as *doctoral* with the following exception: students with a bachelor's degree who are accepted into a doctoral program are classified as *master's* until they have completed 30 hours toward the doctorate.

Exhibit A-18
Undergraduate Enrollment by Credit Hours, Fall 2004-2013

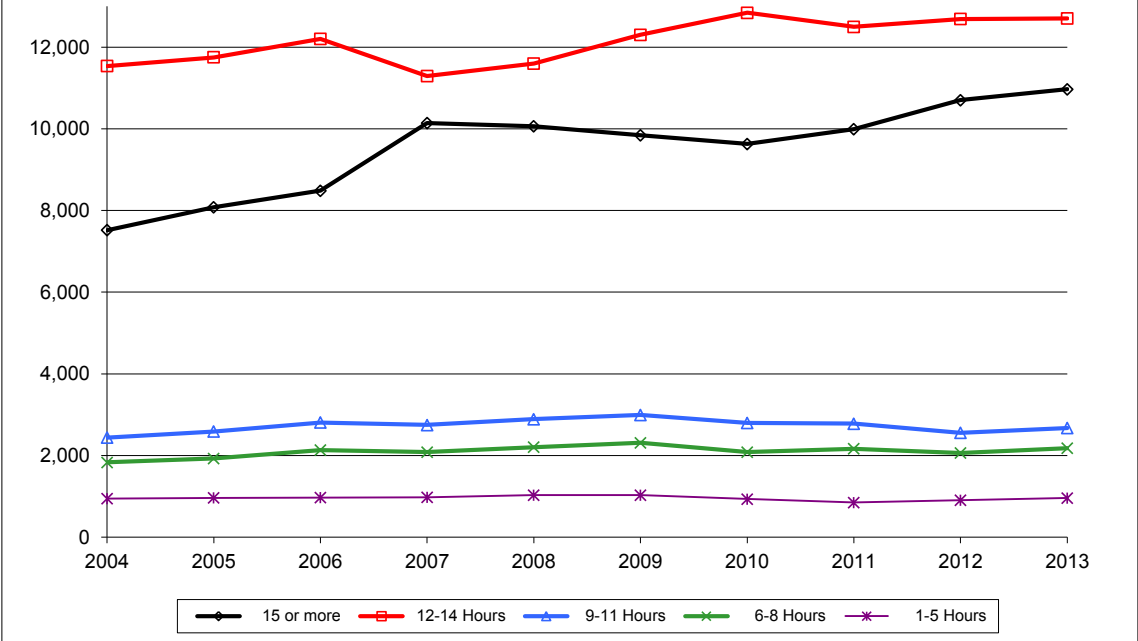


Exhibit A-19
Post-Baccalaureate Enrollment by Credit Hours, Fall 2004-2013

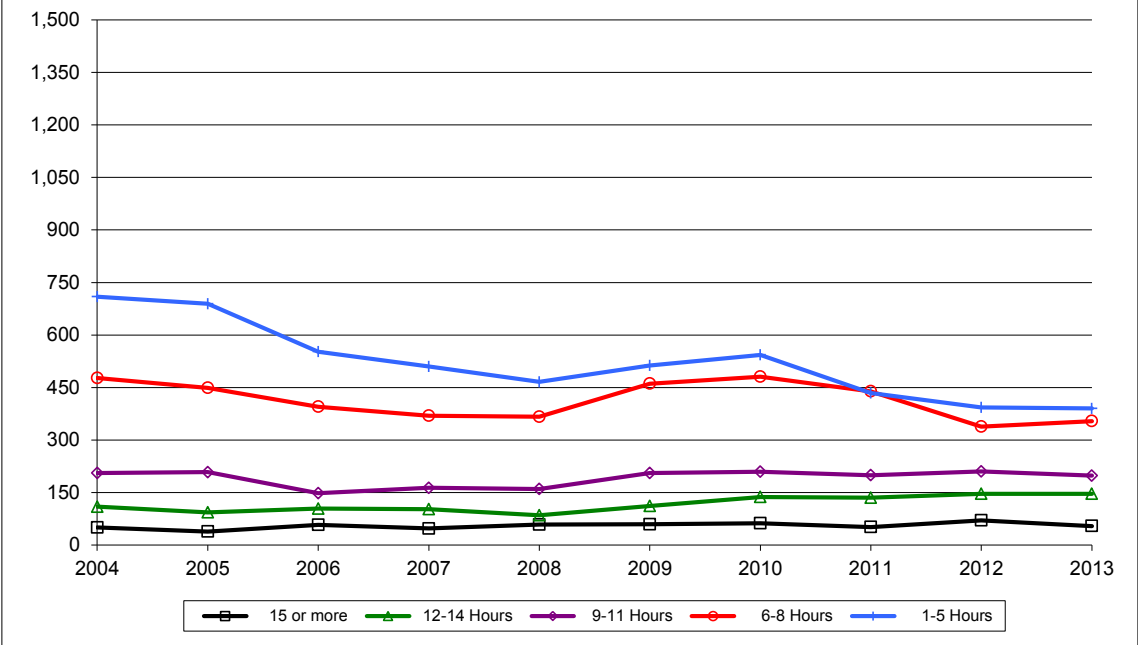


Exhibit A-20
Master's Enrollment by Credit Hours, Fall 2004-2013

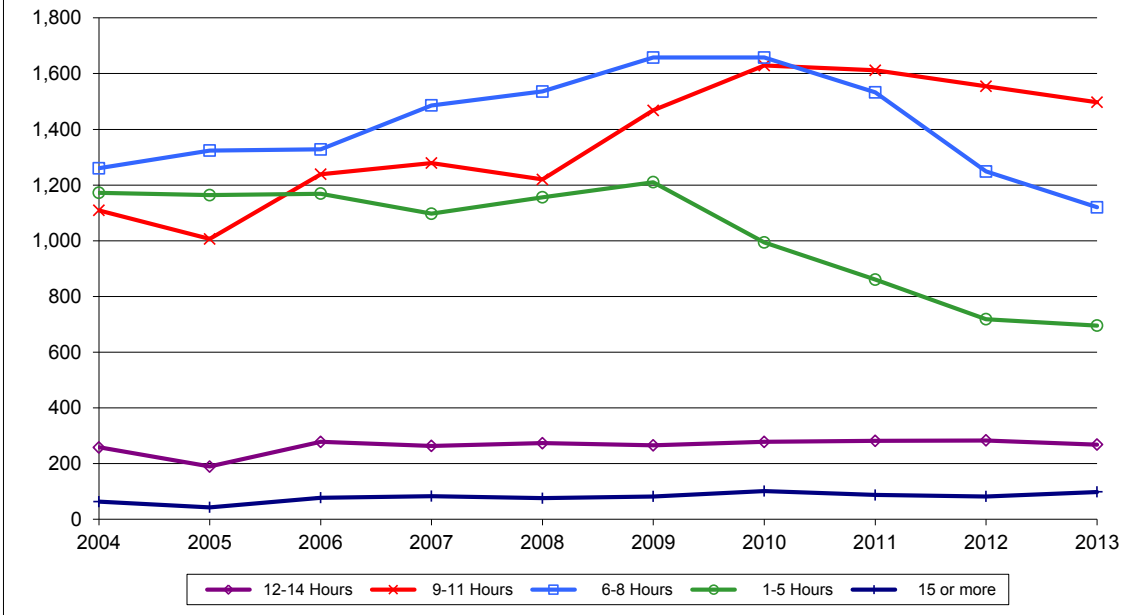


Exhibit A-21
Doctoral Enrollment by Credit Hours, Fall 2004-2013

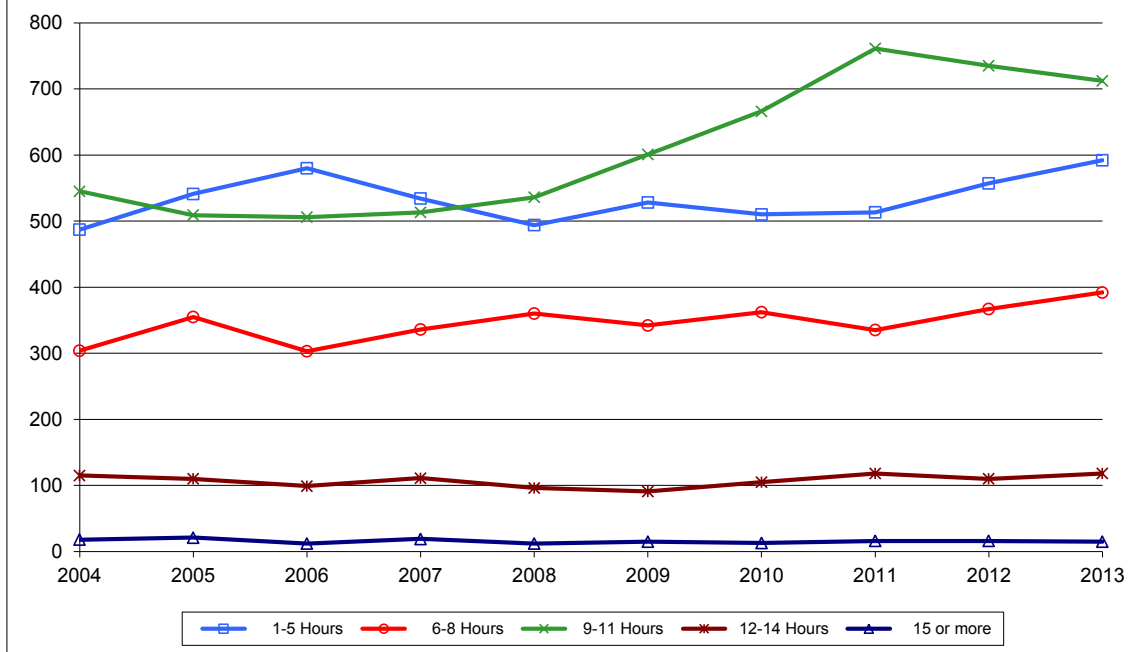


Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2010-2013

College/School	Major	2010	2011	2012	2013	12-13 % Diff.	10-13 % Diff.
ADMINISTRATIVE GROUP							
International Student Exchange	U	37	32	50	56		
	PB	5	3	8	12		
	M	0	0	0	0		
	D	0	0	0	0		
	T	42	35	58	68	17.2%	61.9%
National Student Exchange Plan A	U	5	0	6	1		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	5	0	6	1	-83.3%	-80.0%
National Student Exchange Plan B	U	9	9	2	10		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	9	9	2	10	400.0%	11.1%
Post Bacc Undergrad Second Deg	U	0	0	0	0		
	PB	2	1	0	5		
	M	0	0	0	0		
	D	0	0	0	0		
	T	2	1	0	5	NA	150.0%
Dual Credit	U	0	0	8	9		
	PB	0	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	8	9	12.5%	NA
UNTD	U	254	305	322	314		
	PB	5	9	11	22		
	M	21	34	26	20		
	D	0	0	0	0		
	T	280	348	359	356	-0.8%	27.1%
TOTAL FOR ADMINISTRATIVE GROUP		U	305	346	388	390	
	PB	12	13	19	39		
	M	21	34	26	20		
	D	0	0	0	0		
	T	338	393	433	449	3.7%	32.8%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2010-2013

College/School	Major		2010	2011	2012	2013	12-13 % Diff.	10-13 % Diff.
COLLEGE OF ARTS & SCIENCES								
Biological Sciences								
Pre-Biochemistry	U		121	120	176	10		
	PB		2	13	16	14		
	M		0	0	0	0		
	D		0	0	0	0		
	T		123	133	192	24	-87.5%	-80.5%
Biology	U		346	378	340	1,669		
	PB		9	5	7	9		
	M		41	30	41	33		
	D		30	43	45	56		
	T		426	456	433	1,767	308.1%	314.8%
Biochemistry & Molecular Biology	U		0	0	0	0		
	PB		0	0	0	0		
	M		0	6	11	15		
	D		0	2	11	13		
	T		0	8	22	28	27.3%	NA
Environmental Science	U		0	0	0	0		
	PB		0	0	0	0		
	M		29	30	21	16		
	D		26	23	23	23		
	T		55	53	44	39	-11.4%	-29.1%
Medical Technology	U		96	0	0	0		
	PB		4	0	0	0		
	M		0	0	0	0		
	D		0	0	0	0		
	T		100	0	0	0	NA	-100.0%
Medical Laboratory Sciences	U		0	100	107	100		
	PB		0	4	6	3		
	M		0	0	0	0		
	D		0	0	0	0		
	T		0	104	113	103	-8.8%	NA
Biochemistry	U		54	55	71	235		
	PB		2	0	2	1		
	M		6	6	3	3		
	D		9	17	11	9		
	T		71	78	87	248	185.1%	249.3%
Pre-Biology	U		1,086	1,116	1,286	85		
	PB		39	55	59	54		
	M		0	0	0	0		
	D		0	0	0	0		
	T		1,125	1,171	1,345	139	-89.7%	-87.6%
Molecular Biology	U		0	0	0	0		
	PB		0	0	0	0		
	M		12	8	3	1		
	D		30	21	18	14		
	T		42	29	21	15	-28.6%	-64.3%
Cytotechnology	U		20	8	1	3		
	PB		0	1	0	0		
	M		0	0	0	0		
	D		0	0	0	0		
	T		20	9	1	3	200.0%	-85.0%
Ecology for Environmental Science	U		0	0	0	39		
	PB		0	0	0	3		
	M		0	0	0	0		
	D		0	0	0	0		
	T		0	0	0	42	NA	NA
Chemistry								
Chemistry	U		166	164	198	236		
	PB		5	14	26	16		
	M		36	32	35	30		
	D		54	64	64	71		
	T		261	274	323	353	9.3%	35.2%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2010-2013

College/School	Major		2010	2011	2012	2013	12-13 % Diff.	10-13 % Diff.
COLLEGE OF ARTS & SCIENCES								
Communication Studies								
	Communication Studies	U	52	46	60	135		
		PB	0	0	0	1		
		M	45	32	30	27		
		D	0	0	0	0		
		T	97	78	90	163	81.1%	68.0%
	Pre-Communication	U	186	186	186	112		
		PB	3	5	2	2		
		M	0	0	0	0		
		D	0	0	0	0		
		T	189	191	188	114	-39.4%	-39.7%
Dance & Theatre								
	Theatre Arts	U	3	2	0	0		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	3	2	0	0	NA	-100.0%
	Theatre	U	121	103	91	197		
		PB	0	0	1	2		
		M	0	0	0	0		
		D	0	0	0	0		
		T	121	103	92	199	116.3%	64.5%
	Dance	U	72	80	93	90		
		PB	1	1	1	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	73	81	94	90	-4.3%	23.3%
	Pre-Theatre Arts	U	99	107	122	29		
		PB	1	1	1	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	100	108	123	29	-76.4%	-71.0%
Economics								
	Economics	U	121	102	108	100		
		PB	1	6	5	4		
		M	23	18	11	4		
		D	0	0	0	0		
		T	145	126	124	108	-12.9%	-25.5%
	Economics (Economic Research)	U	0	0	0	0		
		PB	0	0	0	0		
		M	17	20	40	37		
		D	0	0	0	0		
		T	17	20	40	37	-7.5%	117.6%
	Labor & Industrial Relations	U	0	0	0	0		
		PB	0	0	0	0		
		M	2	0	0	0		
		D	0	0	0	0		
		T	2	0	0	0	NA	-100.0%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2010-2013

College/School	Major		2010	2011	2012	2013	12-13 % Diff.	10-13 % Diff.
COLLEGE OF ARTS & SCIENCES (Cont.)								
English								
	Pre-English	U	516	484	304	51		
		PB	7	6	6	4		
		M	0	0	0	0		
		D	0	0	0	0		
		T	523	490	310	55	-82.3%	-89.5%
	English	U	243	298	405	611		
		PB	1	2	2	1		
		M	20	19	21	27		
		D	52	64	56	60		
		T	316	383	484	699	44.4%	121.2%
	Creative Writing	U	0	0	0	0		
		PB	0	0	0	0		
		M	21	20	17	18		
		D	0	0	0	0		
		T	21	20	17	18	5.9%	-14.3%
World Languages, Literatures, and Cultures								
	French	U	39	40	39	30		
		PB	1	4	5	5		
		M	21	16	12	14		
		D	0	0	0	0		
		T	61	60	56	49	-12.5%	-19.7%
	Spanish	U	146	158	160	131		
		PB	3	5	6	12		
		M	23	25	30	30		
		D	0	0	0	0		
		T	172	188	196	173	-11.7%	0.6%
	German	U	24	22	26	23		
		PB	1	1	2	1		
		M	0	0	0	0		
		D	0	0	0	0		
		T	25	23	28	24	-14.3%	-4.0%
Geography								
	Geography	U	132	120	114	121		
		PB	4	3	5	4		
		M	0	0	0	0		
		D	0	0	0	0		
		T	136	123	119	125	5.0%	-8.1%
	Applied Geography	U	0	0	0	0		
		PB	0	0	0	0		
		M	36	36	27	26		
		D	0	0	0	0		
		T	36	36	27	26	-3.7%	-27.8%
History								
	History	U	539	496	454	437		
		PB	7	9	11	9		
		M	75	83	68	71		
		D	51	58	56	48		
		T	672	646	589	565	-4.1%	-15.9%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2010-2013

College/School	Major		2010	2011	2012	2013	12-13 % Diff.	10-13 % Diff.
COLLEGE OF ARTS & SCIENCES (Cont.)								
Linguistics & Tech Communication	Linguistics	U	0	7	28	60		
		PB	0	0	0	1		
		M	18	22	19	18		
		D	0	0	0	0		
	T	18	29	47	79	68.1%	338.9%	
	Technical Writing	U	0	0	0	0		
		PB	0	0	0	0		
		M	22	0	0	0		
		D	0	0	0	0		
	T	22	0	0	0	NA	-100.0%	
	English as a Second Language	U	0	0	0	0		
		PB	0	0	0	0		
		M	13	14	14	10		
		D	0	0	0	0		
	T	13	14	14	10	-28.6%	-23.1%	
	Prof and Technical Communication	U	0	10	21	37		
		PB	0	0	0	0		
		M	0	21	19	22		
		D	0	0	0	0		
	T	0	31	40	59	47.5%	NA	
Mathematics	Mathematics	U	278	276	274	286		
		PB	6	10	7	4		
		M	22	22	19	23		
		D	36	36	40	40		
		T	342	344	340	353	3.8%	3.2%
Mayborn School of Journalism	Pre-Journalism	U	2	0	0	0		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	2	0	0	0	NA	-100.0%
Philosophy & Religion Studies	Philosophy	U	98	94	101	76		
		PB	0	2	4	3		
		M	13	10	8	4		
		D	17	24	24	25		
		T	128	130	137	108	-21.2%	-15.6%
	Religious Studies	U	0	0	1	10		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	0	1	10	900.0%	NA
Physics	Engineering Physics	U	15	10	7	4		
		PB	2	1	1	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	17	11	8	4	-50.0%	-76.5%
	Physics	U	77	103	96	96		
		PB	2	3	4	7		
		M	9	12	13	8		
		D	52	53	44	46		
		T	140	171	157	157	0.0%	12.1%
Political Science	Political Science	U	300	216	196	269		
		PB	3	1	4	1		
		M	19	22	22	23		
		D	36	37	36	40		
		T	358	276	258	333	29.1%	-7.0%
	Pre-Political Science	U	93	147	152	49		
		PB	0	3	3	3		
		M	0	0	0	0		
		D	0	0	0	0		
		T	93	150	155	52	-66.5%	-44.1%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2010-2013

College/School	Major	2010	2011	2012	2013	12-13 % Diff.	10-13 % Diff.	
COLLEGE OF ARTS & SCIENCES (Cont.)								
Psychology	Experimental Psychology	U	0	0	0	0		
		PB	0	0	0	0		
		M	2	2	2	2		
		D	9	8	8	9		
	T	11	10	10	11	10.0%	0.0%	
	Clinical Psychology	U	0	0	0	0		
		PB	0	0	0	0		
		M	7	7	9	6		
		D	39	41	42	39		
	T	46	48	51	45	-11.8%	-2.2%	
	Psychology	U	429	300	281	1,085		
		PB	3	1	7	7		
		M	0	0	0	0		
		D	0	0	0	0		
	T	432	301	288	1,092	279.2%	152.8%	
	Counseling Psychology	U	0	0	0	0		
		PB	0	0	0	0		
		M	20	12	6	5		
		D	49	48	49	51		
	T	69	60	55	56	1.8%	-18.8%	
	Health Psychology & Behave Med	U	0	0	0	0		
		PB	0	0	0	0		
		M	1	3	6	1		
		D	31	23	22	26		
	T	32	26	28	27	-3.6%	-15.6%	
	Pre-Psychology	U	849	1,040	981	242		
		PB	11	20	17	11		
		M	0	0	0	0		
		D	0	0	0	0		
	T	860	1,060	998	253	-74.6%	-70.6%	
	Industrl-Organizational Psych	U	0	0	0	0		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	3	1	1	1		
	T	3	1	1	1	0.0%	-66.7%	
	Radio/Television/Film	Converged Broadcast Media	U	16	30	35	34	
			PB	0	1	1	2	
			M	0	0	0	0	
			D	0	0	0	0	
		T	16	31	36	36	0.0%	125.0%
Pre-Converged Broadcast Media		U	19	23	45	83		
		PB	0	0	3	2		
		M	0	0	0	0		
		D	0	0	0	0		
T		19	23	48	85	77.1%	347.4%	
Pre Radio/ Television/ Film		U	510	484	364	541		
		PB	2	1	5	3		
		M	0	0	1	0		
		D	0	0	0	0		
T		512	485	370	544	47.0%	6.3%	
Radio/ Television/ Film		U	352	357	364	360		
		PB	6	6	2	1		
		M	51	51	47	46		
		D	0	0	0	0		
T		409	414	413	407	-1.5%	-0.5%	
Pre Electronic News		U	19	6	1	1		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
T		19	6	1	1	0.0%	-94.7%	
Electronic News		U	10	2	1	0		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
T		10	2	1	0	-100.0%	-100.0%	

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2010-2013

College/School	Major	2010	2011	2012	2013	12-13 % Diff.	10-13 % Diff.	
COLLEGE OF ARTS & SCIENCES (Cont.)								
Speech & Hearing Sciences	Audiology	U	0	0	0	0		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		SP	36	37	38	0		
	T	36	37	38	0	-100.0%	-100.0%	
	Speech-Lang Pathology/ Audi	U	159	212	273	0		
		PB	1	8	29	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	160	220	302	0	-100.0%	-100.0%
	Speech-Language Pathology	U	0	0	0	0		
		PB	0	0	0	0		
		M	81	72	66	0		
		D	0	0	0	0		
T		81	72	66	0	-100.0%	-100.0%	
Sociology	U	0	0	0	236			
	PB	0	0	0	7			
	M	0	0	0	12			
	D	0	0	0	45			
	T	0	0	0	300	NA	NA	
College of Arts & Sciences								
TX Acad. Of Math and Science	U	380	371	375	371			
	PB	0	0	0	0			
	M	0	0	0	0			
	D	0	0	0	0			
	T	380	371	375	371	-1.1%	-2.4%	
Social Science	U	129	115	138	129			
	PB	0	0	2	2			
	M	0	0	0	0			
	D	0	0	0	0			
	T	129	115	140	131	-6.4%	1.6%	
General Studies	U	408	407	424	103			
	PB	4	10	8	3			
	M	0	0	0	0			
	D	0	0	0	0			
	T	412	417	432	106	-75.5%	-74.3%	
Pre-Architecture	U	2	0	0	0			
	PB	0	0	0	0			
	M	0	0	0	0			
	D	0	0	0	0			
	T	2	0	0	0	NA	-100.0%	
Undetermined	U	51	37	37	27			
	PB	23	6	3	2			
	M	0	0	0	0			
	D	0	0	0	0			
	T	74	43	40	29	-27.5%	-60.8%	
International Studies	U	297	199	208	337			
	PB	1	2	1	2			
	M	0	0	0	0			
	D	0	0	0	0			
	T	298	201	209	339	62.2%	13.8%	
Pre-Arts and Science	U	311	392	422	185			
	PB	108	33	7	2			
	M	1	0	0	0			
	D	0	0	0	0			
	T	420	425	429	187	-56.4%	-55.5%	
Allied Health	U	134	102	98	57			
	PB	0	4	6	5			
	M	0	0	0	0			
	D	0	0	0	0			
	T	134	106	104	62	-40.4%	-53.7%	
Pre-International Studies	U	116	215	221	40			
	PB	0	2	2	1			
	M	0	0	0	0			
	D	0	0	0	0			
	T	116	217	223	41	-81.6%	-64.7%	
Integrative Studies	U	0	0	0	547			
	PB	0	0	0	4			
	M	0	0	0	0			
	D	0	0	0	0			
	T	0	0	0	551	NA	NA	
TOTAL FOR COLLEGE OF ARTS & SCIENCES		U	9,236	9,340	9,485	9,709		
	PB	263	249	279	218			
	M	686	651	621	532			
	D	524	563	550	616			
	SP	36	37	38	0			
	T	10,745	10,840	10,973	11,075	0.9%	3.1%	

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2010-2013

College/School	Major		2010	2011	2012	2013	12-13 % Diff.	10-13 % Diff.
COLLEGE OF BUSINESS								
Accounting								
	Accounting	U	307	327	355	363		
		PB	15	11	21	16		
		M	89	94	105	114		
		D	8	6	4	3		
		T	419	438	485	496	2.3%	18.4%
	Pre-Accounting	U	137	52	60	6		
		PB	15	8	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	152	60	60	6	-90.0%	-96.1%
	Taxation	U	0	0	0	0		
		PB	0	0	0	0		
		M	57	75	89	91		
		D	0	0	0	0		
		T	57	75	89	91	2.2%	59.6%
	Accounting Control Systems	U	58	12	2	0		
		PB	3	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	61	12	2	0	-100.0%	-100.0%
Business Computer Info. Sciences								
	Decision Technologies	U	0	0	0	0		
		PB	0	0	0	0		
		M	5	0	0	0		
		D	0	0	0	0		
		T	5	0	0	0	NA	-100.0%
	Business Computer Info. System	U	104	93	96	113		
		PB	1	1	1	1		
		M	0	0	0	0		
		D	10	7	6	2		
		T	115	101	103	116	12.6%	0.9%
	Decision Sciences	U	23	25	49	85		
		PB	0	2	1	2		
		M	0	0	0	0		
		D	0	0	0	0		
		T	23	27	50	87	74.0%	278.3%
	Information Technologies	U	0	0	0	0		
		PB	0	0	0	0		
		M	19	12	0	0		
		D	0	0	0	0		
		T	19	12	0	0	NA	-100.0%
	Info Tech & Decision Sciences	U	0	0	0	0		
		PB	0	0	0	0		
		M	0	3	22	26		
		D	0	0	0	0		
		T	0	3	22	26	18.2%	NA
	Management Science	U	0	0	0	0		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	8	6	5	2		
		T	8	6	5	2	-60.0%	-75.0%
Fin. Insur. Real Estate & Law								
	Real Estate	U	44	36	30	25		
		PB	2	2	3	1		
		M	8	2	0	0		
		D	0	0	0	0		
		T	54	40	33	26	-21.2%	-51.9%
	Finance	U	277	184	206	230		
		PB	6	3	2	4		
		M	101	79	29	33		
		D	11	15	12	10		
		T	395	281	249	277	11.2%	-29.9%
	Financial Services	U	24	19	0	0		
		PB	1	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	25	19	0	0	NA	-100.0%
	Economics	U	41	47	40	44		
		PB	1	1	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	42	48	40	44	10.0%	4.8%
	Risk Management & Insurance	U	26	33	0	0		
		PB	1	2	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	27	35	0	0	NA	-100.0%
	Risk Insurance & Financial Services	U	0	0	56	71		
		PB	0	0	2	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	0	58	71	22.4%	NA

Source: ESIENROLL.EIS-100, EIS-101 -- official figures based on 12th class day as reported to THECB.

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2010-2013

College/School	Major		2010	2011	2012	2013	12-13 % Diff.	10-13 % Diff.	
COLLEGE OF BUSINESS (Cont.)									
Management	Entrepreneurship	U	106	75	94	91			
		PB	1	1	1	0			
		M	0	0	0	0			
		D	0	0	0	0			
		T	107	76	95	91	-4.2%	-15.0%	
	Operations & Supply Chain Mgmt.	U	25	43	40	48			
		PB	0	0	0	2			
		M	0	0	0	0			
		D	0	0	0	0			
		T	25	43	40	50	25.0%	100.0%	
	Management	U	0	0	0	0			
		PB	0	0	0	0			
		M	0	0	0	0			
		D	12	11	8	5			
		T	12	11	8	5	-37.5%	-58.3%	
	Organ Behav & Human Res. Mgmt.	U	90	76	64	77			
		PB	3	0	0	0			
		M	0	0	0	0			
		D	0	0	0	0			
		T	93	76	64	77	20.3%	-17.2%	
Marketing and Logistics	Marketing	U	265	214	232	243			
		PB	0	0	2	1			
		M	0	0	0	0			
		D	15	14	10	7			
		T	280	228	244	251	2.9%	-10.4%	
	Aviation Logistics	U	3	26	47	56			
		PB	0	1	2	4			
		M	0	0	0	0			
		D	0	0	0	0			
		T	3	27	49	60	22.4%	1900.0%	
	Logistics Supply Chain Mgmt.	U	102	87	108	117			
		PB	1	2	2	3			
		M	0	0	0	0			
		D	0	0	0	0			
		T	103	89	110	120	9.1%	16.5%	
	College of Business	General Business	U	222	170	140	145		
			PB	2	2	5	3		
			M	0	0	0	0		
			D	0	0	0	0		
			T	224	172	145	148	2.1%	-33.9%
College of Business Undetermined		U	2,592	2,753	3,027	1,915			
		PB	40	58	61	60			
		M	0	0	0	0			
		D	0	20	38	51			
		T	2,632	2,831	3,126	2,026	-35.2%	-23.0%	
Business Administration		U	0	0	0	0			
		PB	0	0	0	0			
		M	409	374	388	334			
		D	0	0	0	0			
		T	409	374	388	334	-13.9%	-18.3%	
Pre Business		U	0	0	0	1,120			
		PB	0	0	0	0			
		M	0	0	0	0			
		D	0	0	0	0			
		T	0	0	0	1,120	NA	NA	
TOTAL FOR COLLEGE OF BUSINESS		U	4,446	4,272	4,646	4,749			
		PB	92	94	103	97			
		M	688	639	633	598			
		D	64	79	83	80			
		T	5,290	5,084	5,465	5,524	1.1%	4.4%	

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2010-2013

College/School	Major		2010	2011	2012	2013	12-13 % Diff.	10-13 % Diff.
COLLEGE OF EDUCATION								
Academic Administration								
	Post Bacc Ugrd Teacher Cert.	U	0	0	0	0		
		PB	3	3	1	1		
		M	0	0	0	0		
		D	0	0	0	0		
		T	3	3	1	1	0.0%	-66.7%
Counseling and Higher Education								
	Counseling	U	0	0	0	0		
		PB	0	0	0	0		
		M	257	248	203	180		
		D	43	47	48	42		
		T	300	295	251	222	-11.6%	-26.0%
	Higher Education	U	0	0	0	0		
		PB	0	0	0	0		
		M	54	53	41	53		
		D	104	100	88	84		
		T	158	153	129	137	6.2%	-13.3%
Educational Psychology								
	Development. & Family Studies	U	216	211	229	226		
		PB	0	0	3	3		
		M	8	5	1	1		
		D	0	0	0	0		
		T	224	216	233	230	-1.3%	2.7%
	Special Education	U	0	0	0	0		
		PB	0	0	0	0		
		M	153	142	101	60		
		D	39	30	40	39		
		T	192	172	141	99	-29.8%	-48.4%
	Educational Psychology	U	0	0	0	0		
		PB	0	0	0	0		
		M	47	55	36	25		
		D	0	0	0	0		
		T	47	55	36	25	-30.6%	-46.8%
	School Psychology	U	0	0	0	0		
		PB	0	0	0	0		
		M	29	14	5	0		
		D	0	0	0	0		
		T	29	14	5	0	-100.00%	-100.0%
	Educational Research	U	0	0	0	0		
		PB	0	0	0	0		
		M	3	0	1	2		
		D	23	29	45	61		
		T	26	29	46	63	37.0%	142.3%
Kinesiology Health Promotion & Recreation								
	Kinesiology	U	1,031	1,088	1,147	1,227		
		PB	0	3	2	8		
		M	61	53	33	38		
		D	0	0	0	0		
		T	1,092	1,144	1,182	1,273	7.70%	16.6%
	Recreation & Leisure Studies	U	100	93	116	121		
		PB	0	0	1	1		
		M	29	30	30	44		
		D	0	0	0	0		
		T	129	123	147	166	12.9%	28.7%
	Health Promotion	U	96	94	97	86		
		PB	0	1	3	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	96	95	100	86	-14.0%	-10.4%
	Recreation, Event & Sport Mgmt.	U	0	0	0	2		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	0	0	2	NA	NA

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2010-2013

College/School	Major	2010	2011	2012	2013	12-13 % Diff.	10-13 % Diff.
COLLEGE OF EDUCATION (Cont.)							
Teacher Education & Administration							
	Secondary Education	U	0	0	0		
		PB	0	1	0		
		M	77	77	49		
		D	0	0	0		
		T	77	78	49	-28.6%	-54.5%
	Interdisciplinary Studies	U	1,822	1,603	1,437		
		PB	6	6	8		
		M	0	0	0		
		D	0	0	0		
		T	1,828	1,609	1,445	-5.0%	-24.9%
	Reading	U	0	0	0		
		PB	0	0	0		
		M	15	7	0		
		D	24	25	18		
		T	39	32	18	-94.4%	-97.4%
	Standard History, 8th-12th Grd	U	0	0	0		
		PB	0	1	0		
		M	0	0	0		
		D	0	0	0		
		T	0	1	0	NA	NA
	Prof Serv Superintendent	U	0	0	0		
		PB	2	4	1		
		M	0	0	0		
		D	0	0	0		
		T	2	4	1	-100.0%	-100.0%
	Standard Spanish Bil Gen EC-4	U	0	0	0		
		PB	3	0	0		
		M	0	0	0		
		D	0	0	0		
		T	3	0	0	NA	-100.0%
	EC-6 Generalist	U	0	0	0		
		PB	1	1	1		
		M	0	0	0		
		D	0	0	0		
		T	1	1	1	-100.0%	-100.0%
	EC-6 Generalist Bilingual	U	0	0	0		
		PB	2	4	2		
		M	0	0	0		
		D	0	0	0		
		T	2	4	2	-50.0%	-50.0%
	EC-6 Generalist ESL	U	0	0	0		
		PB	12	19	14		
		M	0	0	0		
		D	0	0	0		
		T	12	19	14	71.4%	100.0%
	Early Childhood Education	U	0	0	0		
		PB	0	0	0		
		M	21	0	0		
		D	19	22	16		
		T	40	22	16	-43.8%	-77.5%
	Early Childhood Studies	U	0	0	0		
		PB	0	0	0		
		M	0	20	14		
		D	0	0	0		
		T	0	20	14	-21.4%	NA
	Educational Administration	U	0	0	0		
		PB	0	0	0		
		M	61	59	53		
		D	77	70	82		
		T	138	129	135	-23.7%	-25.4%
	Curriculum and Instruction	U	0	0	0		
		PB	0	0	0		
		M	68	53	42		
		D	90	74	79		
		T	158	127	121	-5.0%	-27.2%
	Standard Dance 8-12	U	0	0	0		
		PB	0	0	0		
		M	0	0	0		
		D	0	0	0		
		T	0	0	0	NA	NA
	Science 4-8	U	0	0	0		
		PB	0	0	0		
		M	0	0	0		
		D	0	0	0		
		T	0	0	0	NA	NA

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2010-2013

College/School	Major	2010	2011	2012	2013	12-13 % Diff.	10-13 % Diff.
COLLEGE OF EDUCATION (Cont.)							
Standard ESL Generalist EC-4	U	0	0	0	0		
	PB	6	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	6	0	0	0	NA	-100.0%
Standard Math, 8th-12th Grade	U	0	0	0	0		
	PB	1	2	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	1	2	0	0	NA	-100.0%
Stand. Edu.Diagonostician EC-12	U	0	0	0	0		
	PB	6	6	6	5		
	M	0	0	0	0		
	D	0	0	0	0		
	T	6	6	6	5	-16.7%	-16.7%
Standard Speech, 8-12	U	0	0	0	0		
	PB	3	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	3	0	0	0	NA	-100.0%
Prof Serv Principal	U	0	0	0	0		
	PB	7	7	6	3		
	M	0	0	0	0		
	D	0	0	0	0		
	T	7	7	6	3	-50.0%	-57.1%
Stand All-Level Theatre EC-12	U	0	0	0	0		
	PB	0	1	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	1	0	0	NA	NA
School Librarian, EC-12th Grade	U	0	0	0	0		
	PB	7	5	3	7		
	M	0	0	0	0		
	D	0	0	0	0		
	T	7	5	3	7	133.3%	0.0%
Standard Trade & Indust Ed 8-12	U	0	0	0	0		
	PB	0	0	0	1		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	0	0	1	NA	NA
Standard All-Level Special Educ.	U	0	0	0	0		
	PB	1	2	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	1	2	0	0	NA	-100.0%
Teaching	U	0	0	0	0		
	PB	0	0	0	0		
	M	0	0	0	19		
	D	0	0	0	0		
	T	0	0	0	19	NA	NA
Stnd Life Science, 8th-12th Grade	U	0	0	0	0		
	PB	1	1	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	1	1	0	0	NA	-100.0%
Standard Business Education 6-12	U	0	0	0	0		
	PB	1	2	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	1	2	0	0	NA	-100.0%
Standard Early Child-4th General	U	0	0	0	0		
	PB	1	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	1	0	0	0	NA	-100.0%
Stand Health Science Tech 8-12	U	0	0	0	0		
	PB	0	1	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	0	1	0	0	NA	NA

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2010-2013

College/School	Major		2010	2011	2012	2013	12-13 % Diff.	10-13 % Diff.
COLLEGE OF EDUCATION (Cont.)								
Educational Leadership	U		0	0	0	0		
	PB		0	0	0	0		
	M		0	0	0	54		
	D		0	0	0	5		
	T		0	0	0	59	NA	NA
Stand. Soc Stds, 8th-12th Grade	U		0	0	0	0		
	PB		3	1	0	2		
	M		0	0	0	0		
	D		0	0	0	0		
	T		3	1	0	2	NA	-33.3%
Literacy and Language Studies	U		0	0	0	0		
	PB		0	0	0	0		
	M		0	0	0	0		
	D		0	0	0	8		
	T		0	0	0	8	NA	NA
Standard 4th-8th Grade General	U		0	0	0	0		
	PB		2	1	0	0		
	M		0	0	0	0		
	D		0	0	0	0		
	T		2	1	0	0	NA	-100.0%
Pre Teacher Certification	U		0	0	0	0		
	PB		34	29	33	29		
	M		0	0	0	0		
	D		0	0	0	0		
	T		34	29	33	29	-12.1%	-14.7%
Standard All Level Music EC-12	U		0	0	0	0		
	PB		1	0	0	0		
	M		0	0	0	0		
	D		0	0	0	0		
	T		1	0	0	0	NA	-100.0%
Stand Eng. Lang Arts, 8th-12th Grd	U		0	0	0	0		
	PB		3	3	1	0		
	M		0	0	0	0		
	D		0	0	0	0		
	T		3	3	1	0	-100.0%	-100.0%
College of Education	Undetermined	U	106	81	41	36		
		PB	12	5	1	2		
		M	0	0	0	0		
		D	0	0	0	0		
		T	118	86	42	38	-9.5%	-67.8%
TOTAL FOR COLLEGE OF EDUCATION			U	3,371	3,170	3,067	3,063	
		PB	118	109	86	97		
		M	883	816	609	593		
		D	419	397	416	396		
		T	4,791	4,492	4,178	4,149	-0.7%	-13.4%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2010-2013

College/School	Major		2010	2011	2012	2013	12-13 % Diff.	10-13 % Diff.
COLLEGE OF ENGINEERING								
Computer Science Engineering								
	Computer Science	U	173	149	203	397		
		PB	6	7	4	5		
		M	81	104	106	106		
		D	1	0	0	0		
		T	261	260	313	508	62.3%	94.6%
	Pre-Computer Engineering	U	75	111	131	59		
		PB	2	0	2	1		
		M	0	0	0	0		
		D	0	0	0	0		
		T	77	111	133	60	-54.9%	-22.1%
	Computer Science & Engineering	U	0	0	0	0		
		PB	0	0	0	0		
		M	7	4	5	9		
		D	61	70	75	74		
		T	68	74	80	83	3.8%	22.1%
	Computer Engineering	U	80	68	76	149		
		PB	1	3	2	1		
		M	31	24	21	27		
		D	0	0	0	0		
		T	112	95	99	177	78.8%	58.0%
	Information Technology	U	49	49	71	68		
		PB	1	1	1	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	50	50	72	68	-5.6%	36.0%
	Pre-Information Technology	U	50	53	27	6		
		PB	0	0	1	2		
		M	0	0	0	0		
		D	0	0	0	0		
		T	50	53	28	8	-71.4%	-84.0%
	Pre-Computer Science	U	165	214	211	116		
		PB	5	5	8	12		
		M	0	0	1	0		
		D	0	0	0	0		
		T	170	219	220	128	-41.8%	-24.7%
	Electrical Engineering							
	Electrical Engineering	U	103	74	101	214		
		PB	0	0	2	4		
		M	60	51	56	74		
		D	0	0	0	0		
		T	163	125	159	292	83.6%	79.1%
	Pre-Electrical Engineering	U	83	109	123	63		
		PB	5	5	4	3		
		M	0	0	0	0		
		D	0	0	0	0		
		T	88	114	127	66	-48.0%	-25.0%
	Engineering Technology							
	Construction Engineering Tech.	U	54	46	48	69		
		PB	0	1	1	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	54	47	49	69	40.8%	27.8%
	Electrical Engineering Tech	U	20	15	22	43		
		PB	0	0	1	1		
		M	0	0	0	0		
		D	0	0	0	0		
		T	20	15	23	44	91.3%	120.0%
	Electronics Engineering Tech	U	0	0	0	0		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	0	0	0	NA	NA
	Pre-Construction Eng. Tech.	U	45	38	35	14		
		PB	2	1	2	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	47	39	37	14	-62.2%	-70.2%
	Pre-Electrical Eng. Tech.	U	17	23	14	7		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	17	23	14	7	-50.0%	-58.8%
	Nuclear Engineering Technology	U	2	0	1	0		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	2	0	1	0	-100.0%	-100.0%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2010-2013

College/School	Major		2010	2011	2012	2013	12-13 % Diff.	10-13 % Diff.
COLLEGE OF ENGINEERING								
	Mechanical Engineering Tech.	U	73	82	88	157		
		PB	2	0	1	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	75	82	89	157	76.4%	109.3%
	Manufacturing Engineering Tech.	U	4	1	0	0		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	4	1	0	0	NA	-100.0%
	Engineering Systems	U	0	0	0	0		
		PB	0	0	0	0		
		M	53	63	68	56		
		D	0	0	0	0		
		T	53	63	68	56	-17.6%	5.7%
	Pre-Nuclear Engineering Tech.	U	0	1	1	0		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	1	1	0	-100.0%	NA
	Pre-Electronics Engin. Tech.	U	0	0	0	0		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	0	0	0	NA	NA
	Pre-Manufacturing Engin. Tech.	U	0	0	0	0		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	0	0	0	NA	NA
	Pre-Mechanical Engin. Tech.	U	91	81	84	42		
		PB	3	1	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	94	82	84	42	-50.0%	-55.3%
Materials Science Engineering								
	Material Science & Engineering	U	17	21	29	83		
		PB	0	0	0	1		
		M	26	35	28	28		
		D	24	28	51	65		
		T	67	84	108	177	63.9%	164.2%
	Pre-Material Science & Engin.	U	22	27	35	12		
		PB	1	2	2	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	23	29	37	12	-67.6%	-47.8%
Mechanical & Energy Engineering								
	Mech. and Energy Engineering	U	122	117	214	454		
		PB	1	3	2	7		
		M	12	28	31	31		
		D	0	0	0	0		
		T	135	148	247	492	99.2%	264.4%
	Pre-Mech. & Energy Engineering	U	151	244	233	99		
		PB	4	4	7	1		
		M	0	0	0	0		
		D	0	0	0	0		
		T	155	248	240	100	-58.3%	-35.5%
College of Engineering								
	Engineering Undetermined	U	55	28	29	45		
		PB	3	1	0	0		
		M	0	1	0	0		
		D	0	0	0	0		
		T	58	30	29	45	55.2%	-22.4%
	Pre Engineering	U	0	0	416	390		
		PB	0	0	4	9		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	0	420	399	-5.0%	NA
TOTAL FOR COLLEGE OF ENGINEERING								
	U	1,451	1,551	2,192	2,487			
	PB	36	34	44	47			
	M	270	310	316	331			
	D	86	98	126	139			
	T	1,843	1,993	2,678	3,004	12.2%	63.0%	

Source: ESIENROLL.EIS-100, EIS-101 -- official figures based on 12th class day as reported to THECB.

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2010-2013

College/School	Major		2010	2011	2012	2013	12-13 % Diff.	10-13 % Diff.
COLLEGE OF MUSIC								
Music								
	Performance	U	188	216	206	200		
		PB	5	4	4	4		
		M	138	159	134	148		
		D	230	258	257	280		
		T	561	637	601	632	5.2%	12.7%
	Undetermined	U	140	120	96	112		
		PB	3	1	1	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	143	121	97	112	15.5%	-21.7%
	Music History and Literature	U	2	1	0	0		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	2	1	0	0	NA	-100.0%
	Music	U	127	138	133	114		
		PB	4	3	4	3		
		M	4	13	23	27		
		D	0	13	18	29		
		T	135	167	178	173	-2.8%	28.1%
	Music Theory	U	14	16	12	8		
		PB	0	0	0	0		
		M	18	12	3	1		
		D	12	16	16	15		
		T	44	44	31	24	-22.6%	-45.5%
	Gen, Choral & Instru. Music	U	288	287	315	336		
		PB	2	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	290	287	315	336	6.7%	15.9%
	Musicology	U	0	0	0	0		
		PB	0	0	0	0		
		M	15	10	4	1		
		D	14	11	9	7		
		T	29	21	13	8	-38.5%	-72.4%
	Composition	U	17	11	8	11		
		PB	0	0	0	0		
		M	6	2	0	0		
		D	13	5	2	0		
		T	36	18	10	11	10.0%	-69.4%
	Jazz Studies	U	189	200	185	204		
		PB	3	1	2	3		
		M	68	71	61	58		
		D	0	0	0	0		
		T	260	272	248	265	6.9%	1.9%
	Music Education	U	0	0	0	0		
		PB	0	0	0	0		
		M	18	14	9	9		
		D	6	12	9	13		
		T	24	26	18	22	22.2%	-8.3%
	Grad Artist Cert. in Music Perform.	U	0	0	0	0		
		PB	14	15	17	13		
		M	0	0	0	0		
		D	0	0	0	0		
		T	14	15	17	13	-23.5%	-7.1%
	Pre-Music	U	42	6	3	6		
		PB	13	8	4	3		
		M	0	0	1	0		
		D	0	0	0	0		
		T	55	14	8	9	12.5%	-83.6%
	Performance (Orch Inst)	U	0	0	0	1		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	0	0	1	NA	NA
TOTAL FOR COLLEGE OF MUSIC		U	1,007	995	958	992		
		PB	44	32	32	26		
		M	267	281	235	244		
		D	275	315	311	344		
		T	1,593	1,623	1,536	1,606	4.6%	0.8%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2010-2013

College/School	Major		2010	2011	2012	2013	12-13 % Diff.	10-13 % Diff.
COLLEGE OF PUBLIC AFFAIRS & COMMUNITY SERVICE								
Applied Gerontology								
	General Studies in Aging	U	0	0	0	0		
		PB	0	0	0	0		
		M	3	0	0	0		
		D	0	0	0	0		
		T	3	0	0	0	NA	-100.0%
	Long Term Care, Housing & Aging	U	0	0	0	0		
		PB	0	0	0	0		
		M	30	27	34	31		
		D	0	0	0	0		
		T	30	27	34	31	-8.8%	3.3%
	Applied Gerontology	U	23	12	5	2		
		PB	0	0	0	0		
		M	1	0	0	0		
		D	42	38	28	17		
		T	66	50	33	19	-42.4%	-71.2%
Behavior Analysis								
	Behavior Analysis	U	0	0	0	0		
		PB	0	0	0	0		
		M	65	63	66	71		
		D	0	0	0	0		
		T	65	63	66	71	7.6%	9.2%
	Applied Behavior Analysis	U	120	140	153	130		
		PB	0	2	4	2		
		M	0	1	0	0		
		D	0	0	0	0		
		T	120	143	157	132	-15.9%	10.0%
Criminal Justice								
	Criminal Justice	U	621	636	594	680		
		PB	0	4	9	2		
		M	57	60	70	49		
		D	0	0	0	0		
		T	678	700	673	731	8.6%	7.8%
Department of Anthropology								
	Applied Anthropology	U	0	0	0	0		
		PB	0	0	0	0		
		M	34	33	35	44		
		D	0	0	0	0		
		T	34	33	35	44	25.7%	29.4%
	Anthropology	U	241	243	228	205		
		PB	3	3	2	2		
		M	0	0	0	0		
		D	0	0	0	0		
		T	244	246	230	207	-10.0%	-15.2%
Institute of Applied Economics								
	Applied Economics	U	0	0	0	0		
		PB	0	0	0	0		
		M	8	0	1	0		
		D	0	0	0	0		
		T	8	0	1	0	-100.0%	-100.0%
Public Administration								
	Public Administration	U	0	0	0	0		
		PB	0	0	0	0		
		M	144	121	94	88		
		D	26	30	30	30		
		T	170	151	124	118	-4.8%	-30.6%
	Emergency Admin. & Planning	U	182	201	182	154		
		PB	9	15	12	5		
		M	0	1	0	0		
		D	0	0	0	0		
		T	191	217	194	159	-18.0%	-16.8%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2010-2013

College/School	Major		2010	2011	2012	2013	12-13 % Diff.	10-13 % Diff.
COLLEGE OF PUBLIC AFFAIRS & COMMUNITY SERVICE								
Disability & Addiction Rehabilitation								
	Social Work	U	107	134	155	148		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	107	134	155	148	-4.5%	38.3%
	Rehabilitation Counseling	U	0	0	0	0		
		PB	0	0	0	0		
		M	73	100	85	80		
		D	0	0	0	0		
		T	73	100	85	80	-5.9%	9.6%
	Pre-Social Work	U	138	157	123	126		
		PB	2	6	2	3		
		M	0	0	0	0		
		D	0	0	0	0		
		T	140	163	125	129	3.2%	-7.9%
	Rehabilitation Studies	U	117	132	156	174		
		PB	2	13	10	6		
		M	0	0	0	0		
		D	0	0	0	0		
		T	119	145	166	180	8.4%	51.3%
	Human Serv. Mgmt. & Leadership	U	3	3	3	1		
		PB	0	0	1	1		
		M	0	0	0	0		
		D	0	0	0	0		
		T	3	3	4	2	-50.0%	-33.3%
Speech & Hearing Sciences								
	Speech-Language Pathology	U	0	0	0	0		
		PB	0	0	0	0		
		M	0	0	0	53		
		D	0	0	0	0		
		T	0	0	0	53	NA	NA
	Speech-Language Pathology/Audi	U	0	0	0	324		
		PB	0	0	0	30		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	0	0	354	NA	NA
	Audiology	U	0	0	0	0		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		SP	0	0	0	38		
		T	0	0	0	38	NA	NA
Sociology								
	Sociology	U	575	457	355	21		
		PB	1	4	5	0		
		M	32	25	14	1		
		D	50	39	45	4		
		T	658	525	419	26	-93.8%	-96.0%
College of Public Affairs & Community Service								
	Applied Arts & Science	U	594	527	590	662		
		PB	0	2	6	3		
		M	0	0	0	0		
		D	0	0	0	0		
		T	594	529	596	665	11.6%	12.0%
	Undetermined	U	20	11	23	11		
		PB	27	6	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	47	17	23	11	-52.2%	-76.6%
TOTAL COLLEGE OF PUB AFFAIRS & COMM SERVICE								
		U	2,741	2,653	2,567	2,638		
		PB	44	55	51	54		
		M	447	431	399	417		
		D	118	107	103	51		
		SP	0	0	0	38		
		T	3,350	3,246	3,120	3,198	2.5%	-4.5%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2010-2013

College/School	Major		2010	2011	2012	2013	12-13 % Diff.	10-13 % Diff.
COLLEGE OF INFORMATION								
Learning Technologies								
Applied Technology	U		0	5	7	7		
	PB		0	0	0	0		
	M		0	0	0	0		
	D		0	0	0	0		
	T		0	5	7	7	NA	NA
Applied Tech & Perf Improvement	U		258	316	323	323		
	PB		2	5	1	5		
	M		21	23	22	12		
	D		45	47	38	32		
	T		326	391	384	372	-3.1%	14.1%
Educational Computing	U		0	0	0	0		
	PB		0	0	0	0		
	M		0	0	0	0		
	D		30	39	52	0		
	T		30	39	52	0	-100.0%	-100.0%
Computer Educ. & Cog Systems	U		0	0	0	0		
	PB		0	0	0	0		
	M		25	28	37	0		
	D		0	0	0	0		
	T		25	28	37	0	-100.0%	-100.0%
Learning Technologies	U		0	0	0	0		
	PB		0	0	0	0		
	M		0	0	0	63		
	D		0	0	0	59		
	T		0	0	0	122	NA	NA
Department of Library & Information Science								
Information Science	U		56	43	42	46		
	PB		4	2	4	2		
	M		256	222	199	151		
	D		70	69	76	79		
	T		386	336	321	278	-13.4%	-28.0%
Library Science	U		0	0	0	0		
	PB		0	0	0	0		
	M		790	594	465	385		
	D		0	0	0	0		
	T		790	594	465	385	-17.2%	-51.3%
TOTAL FOR COLLEGE OF INFORMATION								
	U		314	364	372	376		
	PB		6	7	5	7		
	M		1,092	867	723	611		
	D		145	155	166	170		
	T		1,557	1,393	1,266	1,164	-8.1%	-25.2%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2010-2013

College/School	Major		2010	2011	2012	2013	12-13 % Diff.	10-13 % Diff.
MAYBORN SCHOOL OF JOURNALISM								
Mayborn School of Journalism								
	Pre Journalism	U	663	722	724	702		
		PB	2	6	1	4		
		M	0	0	0	0		
		D	0	0	0	0		
		T	665	728	725	706	-2.6%	6.2%
	Journalism	U	249	266	272	275		
		PB	1	0	4	1		
		M	54	68	67	65		
		D	0	0	0	0		
		T	304	334	343	341	-0.6%	12.2%
TOTAL FOR MAYBORN SCHOOL OF JOURNALISM		U	912	988	996	977		
		PB	3	6	5	5		
		M	54	68	67	65		
		D	0	0	0	0		
		T	969	1,062	1,068	1,047	-2.0%	8.0%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2010-2013

College/School	Major		2010	2011	2012	2013	12-13 % Diff.	10-13 % Diff.
COLLEGE OF MERCHANDISING, HOSPITALITY, & TOURISM								
Hospitality & Tourism Management								
	Hospitality Management	U	659	745	748	704		
		PB	2	3	4	7		
		M	35	37	25	30		
		D	0	0	0	0		
		T	696	785	777	741	-4.6%	6.5%
	Pre-Hospitality Management	U	0	0	0	1		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	0	0	1	NA	NA
	International Sustainable Tourism	U	0	0	0	0		
		PB	0	0	0	0		
		M	6	9	5	8		
		D	0	0	0	0		
		T	6	9	5	8	60.0%	33.3%
Merchandising & Digital Retailing								
	Digital Retailing	U	16	18	32	43		
		PB	0	0	0	1		
		M	0	0	0	0		
		D	0	0	0	0		
		T	16	18	32	44	37.5%	175.0%
	Merchandising	U	562	595	598	612		
		PB	0	4	7	2		
		M	58	61	51	40		
		D	0	0	0	0		
		T	620	660	656	654	-0.3%	5.5%
	Home Furnishings Merchandising	U	57	54	54	43		
		PB	2	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	59	54	54	43	-20.4%	-27.1%
	Electronic Merchandising	U	0	0	0	0		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	0	0	0	NA	NA
	Undetermined Major	U	69	7	3	1		
		PB	3	1	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	72	8	3	1	-66.7%	-98.6%
COLLEGE OF MERCHANDISING, HOSPITALITY, & TOURISM								
		U	1,363	1,419	1,435	1,404		
		PB	7	8	11	10		
		M	99	107	81	78		
		D	0	0	0	0		
		T	1,469	1,534	1,527	1,492	-2.3%	1.6%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2010-2013

College/School	Major		2010	2011	2012	2013	12-13 % Diff.	10-13 % Diff.
COLLEGE OF VISUAL ARTS AND DESIGN								
Department of Art Education/ Art History								
	Art History	U	81	48	54	50		
		PB	3	1	0	2		
		M	18	18	19	14		
		D	0	0	0	0		
		T	102	67	73	66	-9.6%	-35.3%
	Visual Art Studies	U	174	120	88	51		
		PB	2	3	1	1		
		M	0	0	0	0		
		D	0	0	0	0		
		T	176	123	89	52	-41.6%	-70.5%
	Interdisc Art & Design Studies	U	64	41	37	50		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	64	41	37	50	35.1%	-21.9%
	Art Education	U	0	0	0	0		
		PB	0	0	0	0		
		M	20	20	21	15		
		D	23	27	29	30		
		T	43	47	50	45	-10.0%	4.7%
	Art	U	1	0	1	0		
		PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	1	0	1	0	-100.0%	-100.0%
	Pre-Art History	U	20	49	43	38		
		PB	0	2	3	0		
		M	0	1	0	0		
		D	0	0	0	0		
		T	20	52	46	38	-17.4%	90.0%
	Pre-Visual Arts Studies	U	53	108	133	123		
		PB	0	3	3	2		
		M	0	0	0	0		
		D	0	0	0	0		
		T	53	111	136	125	-8.1%	135.8%
	Pre-Interdisc Art and Design	U	5	30	37	33		
		PB	0	0	0	1		
		M	0	0	0	0		
		D	0	0	0	0		
		T	5	30	37	34	-8.1%	580.0%
Department of Design								
	Interior Design	U	152	90	52	34		
		PB	5	1	2	2		
		M	0	0	0	0		
		D	0	0	0	0		
		T	157	91	54	36	-33.3%	-77.1%
	Design	U	0	0	0	0		
		PB	0	0	0	0		
		M	18	23	21	21		
		D	0	0	0	0		
		T	18	23	21	21	0.0%	16.7%
	Fashion Design	U	160	79	51	37		
		PB	2	2	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	162	81	51	37	-27.5%	-77.2%
	Communication Design	U	271	146	69	46		
		PB	2	0	1	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	273	146	70	46	-34.3%	-83.2%
	Pre-Fashion Design	U	61	117	146	166		
		PB	1	3	7	6		
		M	0	0	0	0		
		D	0	0	0	0		
		T	62	120	153	172	12.4%	177.4%
	Pre-Interior Design	U	47	96	120	124		
		PB	1	4	2	9		
		M	0	0	0	0		
		D	0	0	0	0		
		T	48	100	122	133	9.0%	177.1%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2010-2013

College/School	Major		2010	2011	2012	2013	12-13 % Diff.	10-13 % Diff.
COLLEGE OF VISUAL ARTS AND DESIGN								
	Pre-Communication Design	U	134	254	335	339		
		PB	2	2	7	5		
		M	0	0	0	0		
		D	0	0	0	0		
		T	136	256	342	344	0.6%	152.9%
Department of Studio Art								
	Studio Art	U	609	362	301	241		
		PB	2	2	1	0		
		M	65	64	58	46		
		D	0	0	0	0		
		T	676	428	360	287	-20.3%	-57.5%
College of Visual Arts & Design								
	Undetermined Major	U	152	122	120	99		
		PB	20	8	3	2		
		M	0	0	0	0		
		D	0	0	0	0		
		T	172	130	123	101	-17.9%	-41.3%
	Pre-Studio Art	U	152	360	413	434		
		PB	3	6	6	9		
		M	0	0	0	0		
		D	0	0	0	0		
		T	155	366	419	443	5.7%	185.8%
TOTAL COLLEGE OF VISUAL ARTS & DESIGN								
		U	2,136	2,022	2,000	1,865		
		PB	43	37	36	39		
		M	121	126	119	96		
		D	23	27	29	30		
		T	2,323	2,212	2,184	2,030	-7.1%	-12.6%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2010-2013

College/School	Major	2010	2011	2012	2013	12-13 % Diff.	10-13 % Diff.
UNDERGRADUATE STUDIES							
University Undecided							
	U	667	618	589	653		
	PB	3	0	0	0		
	M	0	1	0	0		
	D	0	0	0	0		
	T	670	619	589	653	10.9%	0
Ungraduate Studies-Pre Engineering							
	U	178	318	0	0		
	PB	4	4	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	182	322	0	0	NA	-1
Undergraduate Studies-Pre Music							
	U	156	226	209	165		
	PB	1	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	157	226	209	165	-21.1%	0
Visual Art & Design Undeclared							
	U	0	0	7	5		
	PB	1	0	0	0		
	M	0	0	0	0		
	D	0	0	0	0		
	T	1	0	7	5	-28.6%	4
TOTAL UNDERGRADUATE STUDIES							
	U	1,001	1,162	805	823		
	PB	8	4	0	0		
	M	0	1	0	0		
	D	0	0	0	0		
	T	1,009	1,167	805	823	2.2%	-18.4%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2010-2013

College/School	Major		2010	2011	2012	2013	12-13 % Diff.	10-13 % Diff.
TOULOUSE GRADUATE SCHOOL								
Accounting								
	Internal Audit	PB	5	4	1	1		
		M	0	0	0	0		
		D	0	0	0	0		
		T	5	4	1	1	0.0%	-1
	Accounting Information Systems	PB	0	0	1	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	0	1	0	-100.0%	NA
Applied Gerontology								
	Specialist in Aging	PB	6	5	3	4		
		M	0	0	0	0		
		D	0	0	0	0		
		T	6	5	3	4	33.3%	-33.3%
Behavior Analysis								
	Applied Behavior Analysis	PB	62	50	59	60		
		M	0	0	0	0		
		D	0	0	0	0		
		T	62	50	59	60	1.7%	-3.2%
Center for Grad Interdisciplinary Study								
	Interdisciplinary Studies	PB	0	0	0	0		
		M	17	25	39	57		
		D	0	0	0	0		
		T	17	25	39	57	46.2%	235.3%
College of Business Administration								
	Business Intelligence	PB	3	3	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	3	3	0	0	NA	-100.0%
	Six Sigma	PB	1	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	1	0	0	0	NA	-100.0%
	Information Technology Fund.	PB	2	0	1	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	2	0	1	0	-100.0%	-100.0%
	Information Tech. Security	PB	2	2	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	2	2	0	0	NA	-100.0%
	Information Technology Admin.	PB	1	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	1	0	0	0	NA	-100.0%
College of Public Affairs & Community College								
	Digital Content Management	PB	1	6	3	2		
		M	0	0	0	0		
		D	0	0	0	0		
		T	1	6	3	2	NA	NA
	Leadership in Prof Dev & Tech	PB	0	0	0	1		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	0	0	1	NA	NA
	Volunteer & Community Service	PB	4	5	1	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	4	5	1	0	-100.0%	-100.0%
College of Visual Arts & Design								
	Art Museum Education	PB	1	0	3	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	1	0	3	0	-100.0%	-100.0%
Counseling & Higher Education								
	Adult Counseling	PB	1	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	1	0	0	0	NA	-100.0%
	Couple and Family Counseling	PB	1	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	1	0	0	0	NA	-100.0%
	Parent Education	PB	1	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	1	0	0	0	NA	-100.0%
	Adult Learning and Education	PB	1	5	1	3		
		M	0	0	0	0		
		D	0	0	0	0		
		T	1	5	1	3	200.0%	200.0%
	Child Counseling/ Play Therapy	PB	2	3	1	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	2	3	1	0	-100.0%	-100.0%
	Community College Leadership	PB	4	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	4	0	0	0	NA	-100.0%

Source: ESIIENROLL.EIS-100, EIS-101 -- official figures based on 12th class day as reported to THECB.

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2010-2013

College/School	Major		2010	2011	2012	2013	12-13 % Diff.	10-13 % Diff.
TOULOUSE GRADUATE SCHOOL								
Counseling Development & Higher Education								
	Child Counseling/Play Therapy	PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	0	0	0	NA	NA
	Couple and Family Counseling	PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	0	0	0	NA	NA
	Criminal Justice	PB	0	1	3	1		
	Police Management	M	0	0	0	0		
		D	0	0	0	0		
		T	0	1	3	1	-1	NA
	Department of Art Education & Art History	PB	1	0	0	0		
	Arts Leadership	M	0	0	0	0		
		D	0	0	0	0		
		T	1	0	0	0	NA	-1
	Department of Library and Information Sciences	PB	0	0	0	0		
	Storytelling	M	0	0	0	0		
		D	0	0	0	0		
		T	0	0	0	0	NA	NA
	Adv Mgmt. in Library & Infor Agen	PB	3	5	0	1		
		M	0	0	0	0		
		D	0	0	0	0		
		T	3	5	0	1	NA	-1
	Educational Psychology	PB	13	5	2	8		
	Alternative Special Ed Cert.	M	0	0	0	0		
		D	0	0	0	0		
		T	13	5	2	8	300.0%	0
	Behavioral Specialist	PB	1	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	1	0	0	0	NA	-1
	Gifted and Talented Education	PB	9	1	3	3		
		M	0	0	0	0		
		D	0	0	0	0		
		T	9	1	3	3	0.0%	-1
	Autism Intervention	PB	16	28	5	4		
		M	0	0	0	0		
		D	0	0	0	0		
		T	16	28	5	4	-20.0%	-1
	Trans Spec Emot/Behv Disorders	PB	0	0	0	1		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	0	0	1	NA	NA
	English	PB	7	5	0	0		
	Teaching Eng. to Spkrs of Other Lang	M	0	0	0	0		
		D	0	0	0	0		
		T	7	5	0	0	NA	-100.0%
	Geography	PB	4	5	5	5		
	Geographic Information Systems	M	0	0	0	0		
		D	0	0	0	0		
		T	4	5	5	5	0.0%	25.0%
	Graduate School	PB	171	131	107	121		
	Graduate Prep Program	M	14	18	18	21		
		D	1	2	1	3		
		T	186	151	126	145	15.1%	-22.0%
	Graduate Non-Degree	PB	246	202	150	147		
		M	0	0	0	0		
		D	0	0	0	0		
		T	246	202	150	147	-2.0%	-40.2%
	Graduate Prep Non-Degree Plan	PB	2	1	1	1		
		M	0	0	0	0		
		D	1	0	0	0		
		T	3	1	1	1	0.0%	-66.7%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2010-2013

College/School	Major		2010	2011	2012	2013	12-13 % Diff.	10-13 % Diff.
TOULOUSE GRADUATE SCHOOL (Cont.)								
	Senior-Graduate Admit	PB	4	1	4	8		
		M	1	0	1	5		
		D	0	0	0	0		
		T	5	1	5	13	160.0%	160.0%
	Grad Degree Seeking Undecided	PB	47	33	27	20		
		M	0	0	0	0		
		D	0	0	0	0		
		T	47	33	27	20	-25.9%	-57.4%
Kines Health Promotion & Recreation								
	Recreation Management	PB	0	2	1	1		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	2	1	1	0	NA
Learning Technologies								
	Advanced Corporate Training	PB	0	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	0	0	0	NA	NA
Linguistics & Technical Communication								
	Teaching Eng to Spkr of Othr Lan	PB	0	0	9	7		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	0	9	7	0	NA
	Teaching Technical Writing	PB	0	0	0	1		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	0	0	1	NA	NA
Management								
	Human Resources Management	PB	4	7	8	3		
		M	0	0	0	0		
		D	0	0	0	0		
		T	4	7	8	3	-62.5%	-25.0%
	Leadership & Supervisory Mgmt.	PB	4	6	4	2		
		M	0	0	0	0		
		D	0	0	0	0		
		T	4	6	4	2	-50.0%	-50.0%
Marketing and Logistics								
	Logistics & Supply Chain Mgmt.	PB	4	6	8	3		
		M	0	0	0	0		
		D	0	0	0	0		
		T	4	6	8	3	-62.5%	-25.0%
Mayborn School of Journalism								
	Interactive & Virtual Dig Comm	PB	0	1	0	2		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	1	0	2	NA	NA
	Narrative Journalism	PB	1	3	1	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	1	3	1	0	-100.0%	-100.0%
Merchandising & Hospitality Management								
	Hospitality Management	PB	3	2	1	3		
		M	0	0	0	0		
		D	0	0	0	0		
		T	3	2	1	3	200.0%	0.0%
	Merchandising	PB	2	1	2	3		
		M	0	0	0	0		
		D	0	0	0	0		
		T	2	1	2	3	50.0%	50.0%
	Event Management	PB	3	2	1	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	3	2	1	0	-100.0%	-100.0%
School of Library & Information Sciences								
	Youth Serv Lib Info Settings	PB	1	2	2	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	1	2	2	0	-100.0%	-100.0%
	Adv Mgmt. in Lib & Info Agen	PB	0	0	2	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	0	2	0	-100.0%	NA

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2010-2013

College/School	Major		2010	2011	2012	2013	12-13 % Diff.	10-13 % Diff.
TOULOUSE GRADUATE SCHOOL (Cont.)								
Rehab, Social Work & Addiction								
	Rehabilitation Counseling	PB	0	4	2	5		
		M	0	0	0	0		
		D	0	0	0	0		
		T	0	4	2	5	2	NA
Teacher Education & Administration								
	Secondary Teacher Certification	PB	111	73	64	82		
		M	0	0	0	0		
		D	0	0	0	0		
		T	111	73	64	82	0	-26.1%
	Master Reading Teacher	PB	1	0	0	0		
		M	0	0	0	0		
		D	0	0	0	0		
		T	1	0	0	0	NA	-100.0%
<hr/>								
TOTAL FOR TOULOUSE GRADUATE SCHOOL			PB	756	610	486	503	
			M	32	43	58	83	
			D	2	2	1	3	
			T	790	655	545	589	8.1% -25.4%

Exhibit A-22
Enrollment by College/School, Declared Major, and Level¹
Fall Semesters 2010-2013

College/School	Major	2010	2011	2012	2013	12-13 % Diff.	10-13 % Diff.
UNIVERSITY OF NORTH TEXAS							
TOTALS FOR UNIVERSITY							
	U	28,283	28,282	28,911	29,481		
	PB	1,432	1,258	1,157	1,142		
	M	4,660	4,374	3,887	3,678		
	D	1,656	1,743	1,785	1,829		
	SP	36	37	38	38		
	T	36,067	35,694	35,778	36,168	1.1%	0.3%

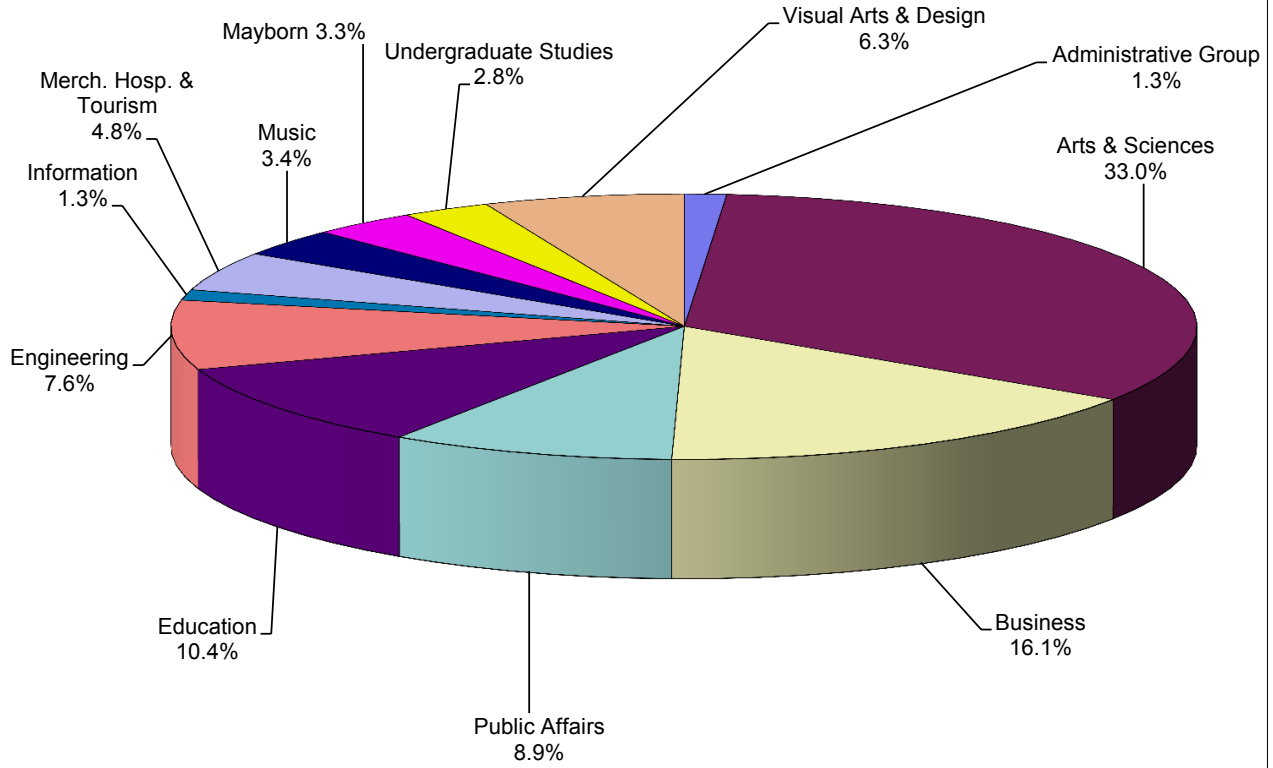
¹Doctoral counts include Post-Doc students

²Program being phased out

³New academic program

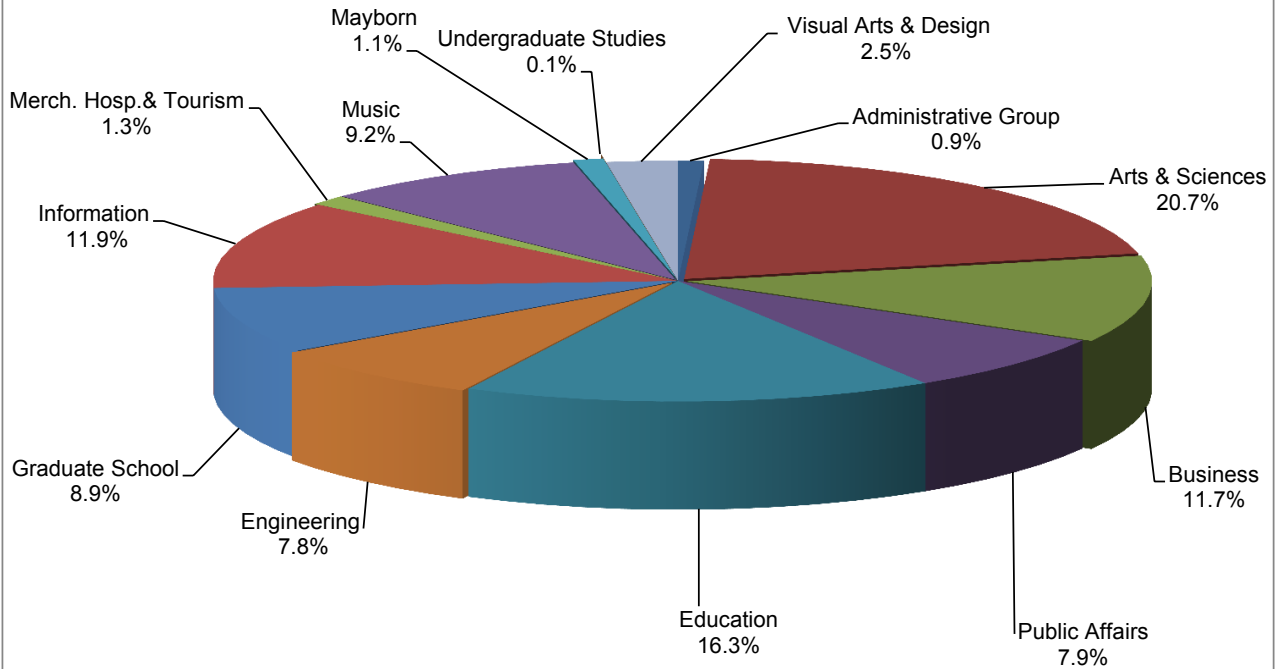
NOTE: A few students may be classified in a major level (U, PB, M, D) where a degree is not offered. However, students can graduate only from

Exhibit A-23
Undergraduate Majors by College/School, Fall 2013



Note: Percentage may exceed 100% due to rounding.

Exhibit A-24
Graduate Majors by College/School, Fall 2013



Note: Percentage may exceed 100% due to rounding.

SECTION B

Fall Student Admissions

Exhibit B-1
Student Enrollment by Texas County of Origin
US Citizens and Permanent Resident¹ Non-citizens
Fall Semesters 2008-2013

County	2008	2009	2010	2011	2012	2013
Bell	246	258	276	282	297	289
Bexar	522	495	488	511	510	564
Bowie	83	87	88	72	78	76
Brazoria	106	110	100	101	105	118
Brazos	123	125	125	117	115	105
Cameron	92	90	89	92	99	81
Collin	3,045	3,077	3,178	3,422	3,518	3,602
Cooke	196	186	191	178	183	171
Dallas	6,357	6,538	5,708	6,156	6,149	6,142
Denton	7,323	6,754	6,463	7,048	6,689	6,673
Ector	44	54	57	59	54	56
El Paso	189	169	167	200	202	244
Ellis	411	419	352	357	338	332
Fort Bend	287	311	295	293	279	299
Galveston	132	118	114	124	125	123
Grayson	320	337	347	394	382	335
Gregg	147	137	133	131	137	124
Harris	1,143	1,116	1,066	1,122	1,080	1,086
Harrison	49	48	42	55	55	48
Hidalgo	99	91	96	115	130	119
Hood	90	89	96	107	113	98
Hunt	117	127	118	119	114	120
Jefferson	72	65	55	63	55	65
Johnson	239	237	237	264	230	235
Kaufman	191	198	192	201	208	184
Lubbock	104	105	93	95	93	79
McLennan	248	213	198	186	161	166
Midland	91	73	69	75	71	67
Montague	32	28	26	25	30	40
Montgomery	187	194	209	215	219	225
Nueces	103	115	99	94	81	95
Parker	270	275	290	293	319	340
Randall	85	90	77	74	74	74
Rockwall	285	278	290	293	303	287
Smith	183	192	187	195	192	186
Tarrant	5,595	5,754	5,686	6,120	6,162	6,210
Taylor	115	106	118	120	101	111
Titus	46	39	35	30	32	27
Tom Green	49	39	47	45	43	41
Travis	472	466	488	514	556	576
Wichita	138	137	149	137	131	132
Williamson	350	330	347	380	437	467
Wise	227	226	218	244	219	203
Subtotal	30,203	29,896	28,699	30,718	30,469	30,615
Other Counties	1,917	1,779	1,781	1,852	1,856	1,910
TOTAL TEXAS	32,120	31,675	30,480	32,570	32,325	32,525
USA Citizens	31,010	30,580	29,628	31,580	31,281	31,397
Perm. Resident	932	928	723	869	930	996
Non Resident	178	167	129	121	114	132

¹-"Permanent Resident" is a citizen of a foreign country who has been granted US permanent residency.
Source:EISENROLL: EIS200B, EIS240B

Exhibit B-2
First-Time Freshmen^{1,2} by Texas County of Origin
US Citizens and Permanent Resident³ Noncitizens
Fall Semesters: 2008-2013

County	2008	2009	2010	2011	2012	2013
Bell	43	33	41	48	55	62
Bexar	71	70	90	90	90	117
Brazos	18	11	13	16	14	15
Collin	357	277	322	370	460	422
Cooke	11	17	17	16	15	20
Dallas	593	624	692	745	782	799
Denton	531	471	513	571	556	497
El Paso	28	19	30	27	34	36
Ellis	66	46	30	36	51	42
Fort Bend	55	68	50	40	43	66
Galveston	16	23	17	22	23	27
Grayson	50	35	38	51	38	35
Gregg	19	18	18	21	23	19
Harris	180	155	139	185	191	221
Hidalgo	14	17	15	15	20	22
Hood	12	12	15	13	20	16
Hunt	11	25	16	18	20	17
Johnson	43	34	51	37	33	40
McLennan	29	16	26	14	27	26
Midland	9	5	3	4	10	10
Parker	31	40	28	44	41	40
Rockwall	45	28	40	39	52	42
Smith	25	24	16	19	28	28
Tarrant	678	668	663	743	776	799
Taylor	11	15	19	13	9	19
Travis	92	79	105	90	131	116
Wichita	20	21	23	15	19	20
Willamson	63	50	72	91	104	110
Wise	24	23	26	31	20	25
Subtotal	3,145	2,924	3,128	3,424	3,685	3,708
Other Counties	442	443	448	477	583	542
Total Texas	3,587	3,367	3,576	3,901	4,268	4,250

¹Counties sorted by number of new freshmen students in the most recent Fall term.

²These figures include dual admits and TAMS students

³"Permanent resident" is a citizen of a foreign country who has been granted US permanent residency.

Exhibit B-3
Student Enrollment, USA Citizens from States¹
Other than Texas and US Territories
2008-2013

State	2008	2009	2010	2011	2012	2013
Alabama	13	15	10	10	18	14
Alaska	3	4	2	2	1	4
Arizona	24	29	25	25	23	27
Arkansas	39	40	42	30	34	37
California	54	60	88	105	106	129
Colorado	24	30	45	48	44	40
Connecticut	10	11	8	6	10	11
Delaware	0	0	3	3	2	3
District of Columbia	2	2	1	1	1	0
Florida	35	33	28	40	37	49
Georgia	23	24	27	24	22	35
Hawaii	1	5	6	4	5	3
Idaho	4	3	4	5	6	6
Illinois	28	48	54	61	61	68
Indiana	12	14	12	13	19	22
Iowa	12	11	14	19	21	26
Kansas	22	27	34	30	30	33
Kentucky	9	9	7	9	8	8
Louisiana	31	44	39	36	41	41
Maine	0	3	2	2	2	5
Maryland	14	14	18	15	24	26
Massachusetts	8	10	10	11	16	16
Michigan	29	29	27	22	24	19
Minnesota	14	18	25	29	25	27
Mississippi	15	22	18	18	15	18
Missouri	30	31	48	50	46	46
Montana	4	6	5	3	3	4
Nebraska	11	11	11	14	12	11
Nevada	10	7	6	9	13	13
New Hampshire	5	6	5	5	5	4
New Jersey	13	12	23	19	15	17
New Mexico	11	22	20	16	18	14
New York	16	27	28	34	42	44
North Carolina	21	22	20	18	22	26
North Dakota	8	4	6	7	6	5
Ohio	25	29	27	26	30	31
Oklahoma	67	82	89	80	75	95
Oregon	10	13	11	17	16	13
Pennsylvania	26	26	35	36	38	42
Rhode Island	0	2	0	4	4	4
South Carolina	11	11	15	12	14	15
South Dakota	1	4	4	9	6	6
Tennessee	19	20	25	21	22	29
Utah	8	6	9	7	6	11
Vermont	0	0	2	2	2	2
Virginia	27	27	36	42	37	39
Washington	26	19	25	29	39	36
West Virginia	4	4	2	1	1	2
Wisconsin	14	19	21	25	27	23
Wyoming	3	4	1	1	2	2
USA: Out of State	796	919	1,023	1,055	1,096	1,201
% of Total Enrollment	2.3%	2.5%	2.8%	3.0%	3.1%	3.3%

¹Perm. Resident Internationals are not included in state totals.

Exhibit B-4
Student Enrollment by Country of Citizenship
Fall 2008-2013

COUNTRY	2008	2009	2010	2011	2012	2013
Afghanistan	1	1	1	1	1	1
Albania	5	2	2	1	1	2
Algeria	2	1	1	1	0	0
Angola	1	1	1	1	0	0
Argentina	9	8	3	2	5	8
Armenia	2	0	0	0	0	0
Australia	9	5	5	6	9	14
Austria	2	4	6	4	1	4
Azerbaijan	1	1	1	3	5	5
Bahamas	5	6	5	5	2	5
Bahrain	0	0	0	0	0	0
Bangladesh	30	24	23	25	29	39
Barbados	1	0	1	1	1	0
Belarus	1	0	1	1	2	1
Belgium	3	2	2	1	0	2
Belize (British Hon.)	1	1	0	0	0	1
Benin	1	3	2	4	4	6
Bolivia	6	11	15	11	10	7
Bosnia-Herzegovina	2	3	3	3	3	1
Brazil	28	31	22	22	31	27
Brunel Darussalam	0	0	1	1	1	0
Bulgaria	5	2	1	1	1	4
Burundi	1	1	1	2	3	4
Cambodia (Kampuchea)	3	4	3	0	0	0
Cameroon	8	7	8	6	9	7
Canada	89	86	79	83	86	93
Cayman Islands	2	1	1	2	1	1
Chad	1	1	1	2	2	2
Chile	5	5	6	5	6	4
China, People Republic	168	265	307	362	376	381
Colombia	38	42	35	33	40	40
Congo	3	3	5	2	1	2
Congo, The Democratic Republic	5	5	8	10	12	13
Costa Rica	4	3	1	2	2	2
Cote D'Ivoire	7	6	7	10	15	21
Croatia	2	2	2	2	4	5
Cuba	2	1	1	2	3	2
Cyprus	1	1	1	0	0	0
Czech Republic	5	3	4	3	5	5
Denmark	3	2	0	0	2	2
Dominica	1	0	0	2	2	1
Dominican Republic	3	3	4	4	4	4
Ecuador	7	7	5	5	9	5
Egypt (A.R.E.)	7	7	6	7	9	4
El Salvador	17	19	18	25	20	15
England	0	0	1	0	0	0
Equatorial Guinea	1	1	0	1	0	0
Eritrea	3	3	1	1	3	3
Estonia	2	2	3	2	2	1
Ethiopia	16	12	5	3	4	4
Fiji	0	0	0	0	0	0
Finland	5	5	3	6	4	8
Former Yugoslavia	2	2	1	0	0	0
France	13	14	9	9	20	22
Gabon	0	1	0	2	5	5
Gambia	1	3	2	3	4	4
Germany	26	23	28	19	21	19
Ghana	13	18	15	16	26	27
Greece	1	2	3	3	4	5
Grenada	4	4	2	5	3	4
Guatemala	5	7	5	8	10	10
Guinea	3	2	3	1	0	0
Guyana	1	0	0	2	2	1
Haiti	1	0	0	1	1	0
Honduras	10	9	3	9	14	16
Hong Kong	15	13	13	10	10	15
Hungary	2	2	2	3	3	3

Exhibit B-4
Student Enrollment by Country of Citizenship
Fall 2008-2013

COUNTRY	2008	2009	2010	2011	2012	2013
Iceland	1	2	0	0	2	3
India	282	312	306	315	327	333
Indonesia	6	5	6	6	6	8
Iran	13	15	20	32	42	50
Iraq	1	1	1	2	3	6
Ireland	1	0	1	1	3	5
Israel	8	5	3	5	4	7
Italy	6	8	9	8	7	5
Jamaica	6	8	5	5	6	4
Japan	141	104	86	62	55	56
Jordan	7	5	7	7	8	11
Kazakhstan	2	1	0	4	4	1
Kazakstan	0	0	0	0	0	0
Kenya	42	39	33	28	30	21
Korea (North)	1	2	2	1	0	0
Korea, Republic Of	264	265	265	247	231	244
Kosovo	0	0	0	0	2	1
Kuwait	12	11	8	6	10	10
Kyrgyzstan	1	1	2	2	1	1
Lao People's Democratic Rep	0	1	2	1	0	1
Latvia	1	1	1	1	0	0
Lebanon	5	7	5	7	7	4
Liberia	5	2	0	1	3	1
Libyan Arab Jamahiriya	0	0	0	1	1	3
Lithuania	1	1	1	2	0	1
Luxembourg	0	0	0	0	0	0
Macao	2	3	3	3	3	3
Macau	0	0	0	0	0	0
Malawi (Central Africa)	1	2	0	0	0	0
Malaysia	40	31	28	26	26	20
Maldives	0	0	0	0	0	0
Mali	2	2	2	2	3	2
Mauritius	0	0	0	0	1	1
Mexico	304	364	277	310	348	391
Mongolia	3	3	2	5	4	2
Morocco	3	2	4	5	7	6
Mozambique	3	3	2	2	2	1
Myanmar	2	3	5	6	7	7
Namibia	1	0	1	0	0	0
Nepal	62	91	97	114	124	104
Netherlands	8	8	8	6	6	8
New Zealand	5	5	8	6	4	5
Nicaragua	0	0	2	1	0	2
Nigeria	71	59	52	67	75	80
Norway	3	6	4	6	3	4
Oman	1	0	2	2	4	12
Pakistan	66	62	42	42	43	55
Palestinian Territory, Occupie	0	0	1	1	1	1
Panama	1	1	2	4	3	1
Paraguay	0	1	1	0	0	0
Peru	13	17	16	24	25	24
Philippines	13	10	8	5	8	14
Poland	7	10	11	9	7	7
Portugal	1	1	0	2	2	1
Qatar	0	1	2	2	1	4
Republic of Serbia	2	2	1	2	0	0
Romania	16	16	16	10	9	6
Russia	18	20	17	21	17	18
Rwanda	1	0	0	0	2	3
Saint Kitts and Nevis	1	2	0	0	0	0
Saint Lucia	1	1	1	2	4	2
Saudi Arabia	34	46	81	99	145	161

Exhibit B-4
Student Enrollment by Country of Citizenship
Fall 2008-2013

COUNTRY	2008	2009	2010	2011	2012	2013
Senegal	0	1	1	0	1	0
Sierra Leone	3	2	3	2	0	0
Singapore	6	6	10	10	6	5
Slovakia	2	0	0	0	0	0
Slovenia	1	0	0	0	0	0
Somalia	0	1	2	3	1	0
South Africa	21	14	18	14	15	16
Spain	12	14	10	13	7	8
Sri Lanka (Ceylon)	9	16	14	13	14	12
St. Vincent & The Grenadines	1	0	0	0	0	0
Sudan	2	3	4	4	4	4
Sweden	2	6	4	7	8	8
Switzerland	2	2	1	2	3	1
Syria	2	2	2	1	1	2
Taiwan	147	147	141	123	100	85
Tajikistan	1	0	0	0	0	0
Tanzania	4	0	1	2	3	3
Thailand	31	38	44	41	45	39
Togo	8	7	4	2	2	4
Tonga	1	0	0	0	0	0
Trinidad & Tobago	4	2	2	1	1	1
Turkey	48	46	31	18	23	33
Turkmenistan	1	2	2	0	1	2
Uganda	7	10	6	7	4	3
Ukraine	5	6	4	7	6	9
United Arab Emeritus	0	1	0	2	2	2
United Kingdom	57	50	45	48	45	33
Uruguay	2	2	1	1	2	3
Uzbekistan	1	0	0	0	0	0
Venezuela	15	21	17	16	17	22
Viet Nam	30	38	38	42	72	86
Yemen	1	2	0	1	0	0
Yugoslavia	3	2	1	1	0	0
Zambia	3	4	5	3	4	3
Zimbabwe (Rhodesia)	18	16	13	19	19	19

There are a total of **164** foreign countries represented in the student population for Fall 2013.

Exhibit B-5
Average SAT and ACT Test Scores for First-Time Freshmen¹
Fall 2004-2013

Year	SAT		SAT		ACT	
	UNT Average	National Average	Texas Average	UNT Average	National Average	
2004	1097	1026	992	23	21	
2005	1102	1090	995	23	22	
2006	1105	1021	997	23	21	
2007	1092	1017	999	23	21	
2008	1098	1017	993	23	21	
2009	1095	1016	992	23	21	
2010	1101	1017	989	24	21	
2011	1106	1011	981	24	21	
2012	1105	1010	973	24	21	
2013	1108	1010	976	24	21	

¹These figures include dual admits and TAMS students.

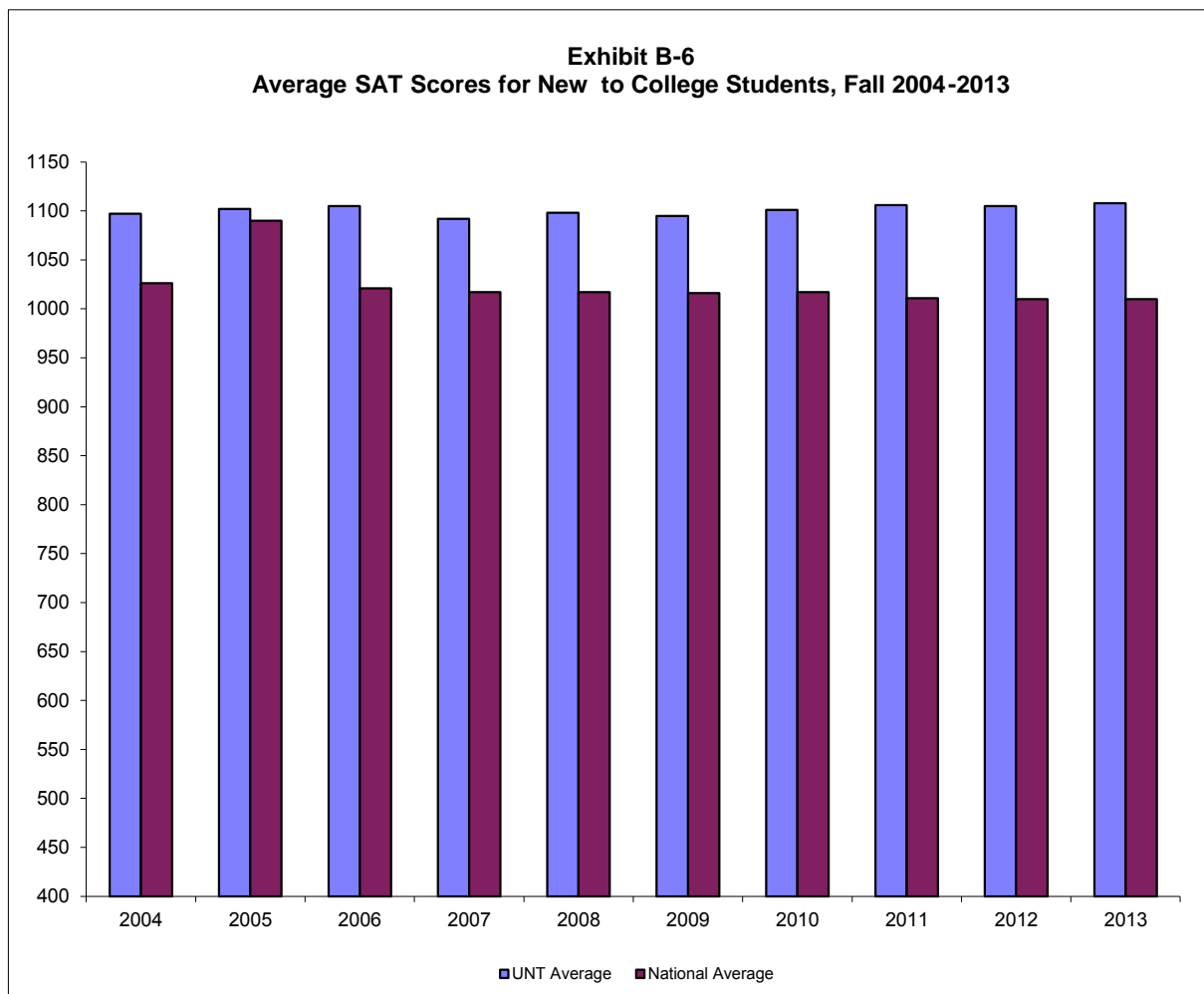


Exhibit B-7
Average SAT Scores for First-Time Freshmen by School/College
Fall 2009 - Fall 2013

College/School	Year	N with SAT Score	Mean SAT
ARTS & SCIENCES¹	Fall 2009	801	1092
	Fall 2010	798	1096
	Fall 2011	907	1102
	Fall 2012	841	1097
	Fall 2013	978	1092
TAMS Students (Texas Academy of Math and Science)	Fall 2009	208	1284
	Fall 2010	200	1306
	Fall 2011	209	1301
	Fall 2012	203	1346
	Fall 2013	204	1350
UNDECIDED MAJORS	Fall 2009	272	1075
	Fall 2010	0	0
	Fall 2011	5	1130
	Fall 2012	8	1095
	Fall 2013	3	1190
UNDERGRADUATE STUDIES	Fall 2010	394	1070
	Fall 2011	409	1067
	Fall 2012	293	1083
	Fall 2013	275	1109
COLLEGE OF BUSINESS	Fall 2009	333	1041
	Fall 2010	349	1049
	Fall 2011	372	1062
	Fall 2012	454	1065
	Fall 2013	379	1060
COLLEGE OF EDUCATION	Fall 2009	195	1027
	Fall 2010	189	1027
	Fall 2011	227	1044
	Fall 2012	203	1039
	Fall 2013	196	1038
COLLEGE OF ENGINEERING	Fall 2009	184	1103
	Fall 2010	168	1166
	Fall 2011	208	1166
	Fall 2012	327	1109
	Fall 2013	391	1114
COLLEGE OF INFORMATION	Fall 2009	1	1250
	Fall 2010	4	1200
	Fall 2011	2	1105
	Fall 2012	2	1035
	Fall 2013	0	0
COLLEGE OF MERCH. HOSPITALITY, & TOURISM	Fall 2009	70	1049
	Fall 2010	57	1050
	Fall 2011	73	1045
	Fall 2012	71	1069
	Fall 2013	79	1044
MAYBORN SCHOOL OF JOURNALISM	Fall 2009	94	1075
	Fall 2010	87	1080
	Fall 2011	118	1089
	Fall 2012	113	1064
	Fall 2013	95	1070
MUSIC	Fall 2009	182	1147
	Fall 2010	146	1155
	Fall 2011	150	1180
	Fall 2012	123	1188
	Fall 2013	132	1175
COLLEGE OF PUBLIC AFFAIRS & COMMUNITY SERVICE	Fall 2009	86	1057
	Fall 2010	108	1046
	Fall 2011	108	1057
	Fall 2012	114	1053
	Fall 2013	117	1069
COLLEGE OF VISUAL ARTS & DESIGN	Fall 2009	262	1086
	Fall 2010	238	1091
	Fall 2011	228	1091
	Fall 2012	237	1095
	Fall 2013	188	1105

¹Counts exclude TAMS and Undecided majors.

Exhibit B-8
High School Class Rank and Average SAT by Rank for New Freshmen Class
Percentages by Quarters (2004-2013)

Year	Top 10% ¹	Top Quarter ²	Second Quarter	Subtotal: Top Half	Third Quarter	Bottom Quarter	Total
Fall 2013	20.03%	54.52%	36.23%	90.74%	8.45%	0.80%	100%
Fall 2012	20.35%	51.21%	38.86%	90.07%	9.06%	0.87%	100%
Fall 2011	21.58%	54.96%	36.28%	91.24%	8.03%	0.74%	100%
Fall 2010	20.93%	54.19%	36.02%	90.21%	8.46%	1.33%	100%
Fall 2009	20.25%	52.89%	37.11%	90.00%	8.95%	1.04%	100%
Fall 2008	20.64%	52.50%	36.98%	89.48%	9.74%	0.78%	100%
Fall 2007	18.45%	50.59%	39.02%	89.61%	9.56%	0.83%	100%
Fall 2006	19.38%	51.85%	37.73%	89.58%	9.71%	0.70%	100%
Fall 2005	18.19%	49.19%	37.11%	86.29%	12.45%	1.26%	100%
Fall 2004	21.28%	49.28%	37.12%	86.40%	12.19%	1.41%	100%

Mean SAT by High School Rank by Quarters (2004-2013)

Year	SAT for Top 10%	SAT for Next 15%	SAT for Top Quarter	SAT for Second Quarter	SAT for Third Quarter	SAT for Bottom Quarter	SAT for No HS Rank ³
Fall 2013	1145	1090	1107	1063	1125	1075	1347
Fall 2012	1168	1089	1116	1056	1097	1092	1348
Fall 2011	1156	1096	1117	1058	1096	1107	1301
Fall 2010	1134	1080	1098	1061	1109	1110	1310
Fall 2009	1138	1083	1101	1055	1112	1071	1282
Fall 2008	1154	1088	1110	1050	1098	1134	1253
Fall 2007	1134	1080	1096	1055	1101	1095	1262
Fall 2006	1161	1084	1109	1060	1122	1124	1296
Fall 2005	1172	1088	1113	1062	1079	1037	1288
Fall 2004	1168	1106	1126	1073	1086	1058	1136

¹TAMS students are included in the top 10%. Students other than TAMS students without a class rank were not included in these percentages.

²Top Quarter includes Top 10% plus the next 15%.

³TAMS students are included in No HS Ranks.

Exhibit B-9
Average GRE-Verbal and GMAT-Total Scores¹ for New Graduate Students by College/School
Fall 2013

College/School	Post - Bac		Master's		Doctoral		Pre-Doc		Special Professional	
	N With Score	Mean Score	N With Score	Mean Score	N With Score	Mean Score	N With Score	Mean Score	N With Score	Mean Score
Arts & Sciences	5	453	12	493	49	506	5	596	--	--
Academic Administration	--	--	--	--	--	--	--	--	--	--
College of Education	11	428	27	471	23	428	1	--	--	--
College of Engineering	0	0	13	371	6	462	1	--	--	--
College of Music	1	--	--	--	15	492	1	--	--	--
College of Public Affairs & Comm. Serv.	1	--	18	398	2	370	--	--	--	--
College of Information	--	--	30	532	8	430	--	--	--	--
College of Merchandising, Hospitality and Tourism	--	--	2	405	--	--	--	--	--	--
College of Visual Arts & Design	1	--	--	--	3	453	--	--	--	--
Mayborn School of Journalism	--	--	3	483	--	--	--	--	--	--
Toulouse Graduate School (Undetermined Major & Interdisciplinary Studies)	45	468	5	512	1	--	--	--	--	--
UNTD Div Education & Human Srv	--	--	1	--	--	--	--	--	--	--
UNTD Div Urban & Prof Stds	--	--	1	--	--	--	--	--	--	--
UNTD Univ North TX Dallas	--	--	--	--	--	--	--	--	--	--
Undergraduate Studies	--	--	--	--	--	--	--	--	--	--
University Total (GRE-Verbal)	64	455	112	466	107	473	8	520	0	0
College of Business (GMAT-Total)	3	457	103	531	11	655	0	0	0	0

¹GMAT-Total for College of Business Administration and GRE-Verbal for all others.

*FERPA states scores will not be provided for programs with only one student to protect the student's identity.

Exhibit B-9b
Average GRE-Verbal Revised and GMAT-Total Scores¹ for New Graduate Students by College/School
Fall 2013

College/School	Post - Bac		Master's		Doctoral		Pre-Doc		Special Professional	
	N With Score	Mean Score	N With Score	Mean Score	N With Score	Mean Score	N With Score	Mean Score	N With Score	Mean Score
Arts & Sciences	10	150	104	153	62	155	38	155	--	--
Academic Administration	--	--	--	--	--	--	--	--	--	--
College of Education	11	148	124	151	24	150	2	158	--	--
College of Engineering	1	--	78	145	13	149	6	152	--	--
College of Music		--	31	152	20	154	1	--	--	--
College of Public Affairs & Comm. Serv.	4	154	110	151	6	146	--	--	10	154
College of Information	--	--	51	155	12	150	1	--	--	--
College of Merchandising, Hospitality and Tourism	--	--	14	148	--	--	--	--	--	--
College of Visual Arts & Design	2	146	11	157	2	155	--	--	--	--
Mayborn School of Journalism	--	--	17	147	--	--	--	--	--	--
Toulouse Graduate School (Undetermined Major & Interdisciplinary Studies)	55	153	15	152	2	150	--	--	--	--
UNTD Div Education & Human Srv	--	--	--	--	--	--	--	--	--	--
UNTD Div Urban & Prof Stds	--	--	--	--	--	--	--	--	--	--
UNTD Univ North TX Dallas	--	--	--	--	--	--	--	--	--	--
Undergraduate Studies	--	--	--	--	--	--	--	--	--	--
University Total (GRE-Verbal)	83	152	555	151	141	152	48	155	10	154
College of Business (GMAT-Total)	3	457	103	531	11	655	0	0	0	0

¹GMAT-Total for College of Business Administration and GRE-Verbal for all others.

*FERPA states scores will not be provided for programs with only one student to protect the student's identity.

Exhibit B-10
Average GRE-Quant Scores for New Graduate Students by College/School¹
Fall 2013

College/School	Post - Bac		Master's		Doctoral		Pre-Doc		Special Professional	
	N With Score	Mean Score	N With Score	Mean Score	N With Score	Mean Score	N With Score	Mean Score	N With Score	Mean Score
College of Arts & Sciences	5	417	12	509	49	621	5	648	--	--
College of Education	11	475	27	535	23	523	1	--	--	--
College of Engineering	--	--	13	683	6	707	1	--	--	--
College of Music	1	--	--	--	15	533	1	--	--	--
College of Public Affairs & Comm. Serv.	1	--	18	487	2	580	--	--	--	--
College of Information	--	--	30	527	8	531	--	--	--	--
Mayborn School of Journalism	--	--	3	470	--	--	--	--	--	--
College of Merchandising, Hospitality and Tourism	--	--	2	475	--	--	--	--	--	--
College of Visual Arts & Design	1	--	--	--	3	473	--	--	--	--
Toulouse Graduate School (Undetermined Major & Interdisciplinary Studies)	45	493	6	595	1	--	--	--	--	--
UNTD Div Urban & Prof Stds	--	--	1	--	--	--	--	--	--	--
College of Business	--	--	1	--	4	740	--	--	--	--
UNTD Univ North Tex Dallas	--	--	--	--	--	--	--	--	--	--
UNTD Div Education & Human Srv	--	--	1	--	--	--	--	--	--	--
Undergraduate Studies	--	--	--	--	--	--	--	--	--	--
University Total (GRE-Quant.)	64	475	114	538	111	586	8	668	0	0

¹College of Business Administration not included in GRE-Quant counts.

*FERPA states scores will not be provided for programs with only one student to protect the student's identity.

Exhibit B-10b
Average Revised GRE-Quant Scores for New Graduate Students by College/School¹
Fall 2013

College/School	Post - Bac		Master's		Doctoral		Pre-Doc		Special	Professional
	N With Score	Mean Score	N With Score	Mean Score	N With Score	Mean Score	N With Score	Mean Score	N With Score	Mean Score
College of Arts & Sciences	10	146	103	149	62	153	38	153	--	--
College of Education	11	146	124	148	24	147	2	158	--	--
College of Engineering	1	--	78	158	13	160	6	160	--	--
College of Music	--	--	31	149	19	149	1	--	--	--
College of Public Affairs & Comm. Serv.	4	154	109	147	6	152	--	--	10	152
College of Information	--	--	51	147	12	147	1	--	--	--
Mayborn School of Journalism	--	--	17	145	--	--	--	--	--	--
College of Merchandising, Hospitality and Tourism	--	--	14	147	--	--	--	--	--	--
College of Visual Arts & Design	2	139	11	148	2	143	--	--	--	--
Toulouse Graduate School (Undetermined Major & Interdisciplinary Studies)	55	148	15	150	2	160	--	--	--	--
UNTD Div Urban & Prof Stds	--	--	0	--	--	--	--	--	--	--
College of Business	1	--	3	158	5	161	--	--	--	--
UNTD Univ North Tex Dallas	--	--	--	--	--	--	--	--	--	--
UNTD Div Education & Human Srv	--	--	--	--	--	--	--	--	--	--
Undergraduate Studies	--	--	--	--	--	--	--	--	--	--
University Total (GRE-Quant.)	84	147	556	149	145	152	48	154	10	152

¹College of Business Administration not included in GRE-Quant counts.

*FERPA states scores will not be provided for programs with only one student to protect the student's identity.

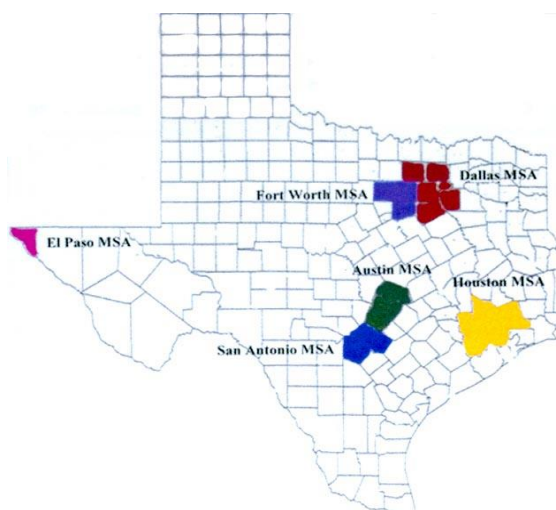
Exhibit B-11
Student Enrollment by Texas Metropolitan Statistical Areas (MSA)
County of Residence and Residency¹, Fall 2013

Summary of student's origins

- 23,798 (65.8%) are from the Dallas/Ft Worth MSAs
- 3,650 (10.1%) are from the other four Texas MSAs
- 4,917 (13.6%) are from a Texas county that is not in a MSA
- 1,884 (5.2%) are from out of state
- 1,919 (5.3%) are non-resident aliens
- 36,168 (100.0%) Total Enrollment

Note: Graduate students made up 58.4% of the non-resident aliens and 35.3% of the out-of-state students. Graduate students made up 15.1% of the students from Texas. See undergraduate and graduate student analysis on the next page.

Austin MSA	1,106	3.1%
Hays County	65	
Travis County	574	
Williamson County	467	
Dallas MSA	17,050	47.1%
Collin County	3,578	
Dallas County	6,098	
Denton County	6,571	
Ellis County	332	
Kaufman County	184	
Rockwall County	287	
Fort Worth MSA	6,748	18.7%
Johnson County	235	
Parker County	338	
Tarrant County	6,175	
Houston MSA	1,636	4.5%
Fort Bend County	298	
Harris County	1,085	
Liberty County	15	
Montgomery County	225	
Waller County	13	
San Antonio MSA	665	1.8%
Bexar County	563	
Comal County	45	
Guadalupe County	57	
El Paso MSA (One County)	243	0.7%
Texas Counties Not in MSAs	4,917	13.6%
Out-of-State (US Citizen)	1,884	5.2%
Non-Resident Alien	1,919	5.3%
TOTAL ENROLLMENT	36,168	100.0%



COUNTY OF ORIGIN is entered in a student's EIS file from the application for admission. A student must file a new application for admission after graduating or dropping out for one year and the county of origin is coded from the address on the new application. Thus, the county of origin for a student may originally be Harris County but may become Denton County by a later admission date.

¹Permanent Resident Aliens are counted with US Citizens.

Note: Percentages may not sum to 100% due to rounding.

Exhibit B-12
Student Enrollment by Metropolitan Statistical Areas (MSA)
County of Origin, Residency¹ and Level, Fall 2013

	<u>Undergraduate</u>	<u>Graduate</u>	<u>Total</u>	<u>Percent of MSA</u>	<u>Percent of Grand Total</u>
Austin MSA	969	137	1,106	100.00%	3.06%
Hays County	56	9	65	5.88%	
Travis County	486	88	574	51.90%	
Williamson County	427	40	467	42.22%	
Dallas MSA	14,213	2,837	17,050	100.00%	47.14%
Collin County	3,094	484	3,578	20.99%	
Dallas County	5,299	799	6,098	35.77%	
Denton County	5,095	1,476	6,571	38.54%	
Ellis County	299	33	332	1.95%	
Kaufman County	168	16	184	1.08%	
Rockwall County	258	29	287	1.68%	
Fort Worth MSA	5,955	793	6,748	100.00%	18.66%
Johnson County	217	18	235	3.48%	
Parker County	306	32	338	5.01%	
Tarrant County	5,432	743	6,175	91.51%	
Houston MSA	1,406	230	1,636	100.00%	4.52%
Fort Bend County	258	40	298	18.22%	
Harris County	918	167	1,085	66.32%	
Liberty County	15	0	15	0.92%	
Montgomery County	203	22	225	13.75%	
Waller County	12	1	13	0.79%	
San Antonio MSA	567	98	665	100.00%	1.84%
Bexar County	472	91	563	84.66%	
Comal County	42	3	45	6.77%	
Guadalupe County	53	4	57	8.57%	
El Paso MSA (One County)	180	63	243	100.00%	0.67%
Texas Counties Not in MSAs	4,174	743	4,917	100.00%	13.59%
Out-of-State (US Citizen)	1,219	665	1,884	100.00%	5.21%
Non-Resident Alien	798	1,121	1,919	100.00%	5.31%
GRAND TOTAL	29,481	6,687	36,168	100.00%	100.00%

¹Permanent Resident Aliens are counted with US Citizens.

Note: Percentages may not sum to 100% due to rounding.

Exhibit B-13
Admission Status of Undergraduate Students for Fall 2013

New Admissions This Term	Freshman	Sophomore	Junior	Senior	Undergrad Total
New from High School ¹	3,889	263	78	1	4,231
New Undergraduate Transfers	375	1,665	1,464	346	3,850
New GRAD				1	1
DUAL ADMITS	8				8
Transient Students	23			2	25
TAMS	204	1			205
Total New Admissions This Term	4,499	1,929	1,542	350	8,320
Continuing Students	1,133	4,304	5,983	9,741	21,161
Total Undergraduates	5,632	6,233	7,525	10,091	29,481

Notes about the admissions categories:

¹**New from high school (or first time in college).** Some "new from high school" students have enough college credit earned in military service, by local and national examinations, dual enrollments, or TAMS, to be classified above the freshman level. TAMS & Dual admits included.

Returning former student. A student who drops out for one year or more must file an application for admission in order to return. Such a student is coded as a former student.

Transient and special students. A person enrolled in another institution who takes courses at UNT without actually transferring to UNT is coded as a transient student. A person who is at UNT without actually transferring to UNT is coded as a transient student. A person who is permitted to enroll in designated classes without completing the regular admission process is coded as a special student. Transients and special students are accepted for one semester only (they must reapply for permission to enroll for another term).

Continuing student. Students who continue to be enrolled without needing to file a new application for admission are counted as continuing students.

Exhibit B-14
Admission Status of Graduate Students
Fall 2009 - Fall 2013

Total Graduate Students	Post-Baccalaureate	Master's	Doctoral	Special Professional	Graduate Total
Fall 2009	1,349	4,683	1,577	40	7,649
Fall 2010	1,432	4,660	1,656	36	7,784
Fall 2011	1,258	4,374	1,743	37	7,412
Fall 2012	1,157	3,887	1,785	38	6,867
Fall 2013	1,142	3,678	1,829	38	6,687
New Graduate Students					
Fall 2009	393	1,056	183	7	1,639
Fall 2010	409	983	190	9	1,591
Fall 2011	387	908	233	8	1,536
Fall 2012	353	850	207	11	1,421
Fall 2013	342	883	227	10	1,462
Returning Former Students					
Fall 2009	168	155	31	2	356
Fall 2010	146	123	44	0	313
Fall 2011	126	115	22	1	264
Fall 2012	131	115	25	0	271
Fall 2013	145	118	25	0	288
Continuing Students					
Fall 2009	788	3,472	1,363	31	5,654
Fall 2010	877	3,554	1,422	27	5,880
Fall 2011	745	3,351	1,488	28	5,612
Fall 2012	673	2,922	1,553	27	5,175
Fall 2013	655	2,677	1,577	28	4,937

Notes about the admission categories:

- 1. New graduate student.** A student who receives a baccalaureate degree from UNT and is admitted to UNT graduate school is coded as a new graduate student, as are students coming from other institutions. The same applies to one who receives a master's degree from UNT and is admitted to a doctoral program. Only students coded as graduate students are included in this report.
- 2. Returning former student.** A student who drops out for one year or more must file an application for admission in order to return. Such a student is coded as a former student.
- 3. Continuing student.** Students who continue to be enrolled without needing to file a new application for admission are counted as continuing students.

Exhibit B-15
Original Admission Information for New Undergraduates, Fall 2013

Original Admit Type ¹	Undergraduate					Total	Percent
	Freshmen	Sophomore	Junior	Senior	Total		
New Undergraduate Transfers	375	1,665	1,464	346	3,850	47%	
Originally Admitted to UNT as First-Time Freshmen	3,880	239	27		4,146	50%	
Originally Admitted to UNT as Transient, Special (TAMS & Dual Admits), Unknown	235	1		2	238	3%	
Total New Undergraduates	4,490	1,905	1,491	348	8,234	100%	

Exhibit B-16
Classification of Students When They Transferred² to UNT
Fall 2009 - Fall 2013

	Classification at Time of Transfer					Total
	Freshman	Sophomore	Junior	Senior	Total	
New Transfers - Fall 2009	376	1,737	1,552	347	4,012	100%
New Transfers - Fall 2010	379	1,911	1,320	281	3,891	100%
New Transfers - Fall 2011	297	1,654	1,400	295	3,646	100%
New Transfers - Fall 2012	352	1,727	1,392	349	3,820	100%
New Transfers - Fall 2013	375	1,665	1,464	346	3,850	100%

¹Classification is for Fall 2013, not for a prior semester when the student may have originally entered UNT.

²The classification is as of the time the student transferred.

Note: Percentages may not sum to 100% due to rounding.

Exhibit B-17

Texas Institutions from Which New Undergraduates Transferred¹ Fall 2011 - 2013

	Fall 2011		Fall 2012		Fall 2013	
Abilene Christian University	8	0%	10	0%	7	0%
Amarillo College	13	0%	12	0%	11	0%
Angelo State University	9	0%	7	0%	12	0%
Austin Community College	66	2%	49	1%	48	1%
Baylor University	16	0%	11	0%	10	0%
Blinn College	48	1%	66	2%	52	1%
Central Texas College	22	1%	23	1%	30	1%
Collin County Community College	427	11%	451	12%	517	14%
Dallas County Community Colleges	966	25%	992	26%	935	24%
Grayson County College	52	1%	55	1%	36	1%
Hill College	19	0%	13	0%	14	0%
Houston Community Colleges	19	0%	19	0%	17	0%
Kilgore College	16	0%	15	0%	18	0%
Lone Star College System	41	1%	45	1%	39	1%
McLennan Community College	16	0%	17	0%	21	1%
Midland College	11	0%	8	0%	7	0%
Midwestern State University	25	1%	15	0%	17	0%
Navarro College	69	2%	68	2%	63	2%
North Central Texas College	250	7%	271	7%	320	8%
Oklahoma State University	9	0%	21	1%	27	1%
Paris Junior College	21	1%	27	1%	12	0%
Paul Quinn College	3	0%	2	0%	3	0%
Sam Houston State University	15	0%	10	0%	9	0%
San Antonio College	11	0%	6	0%	3	0%
San Jacinto College Central	8	0%	8	0%	13	0%
South Plains College	12	0%	6	0%	7	0%
Stephen F. Austin University	39	1%	24	1%	36	1%
Tarleton State University	15	0%	12	0%	22	1%
Tarrant County College	548	14%	590	15%	617	16%
Temple College	9	0%	11	0%	4	0%
Texarkana College	4	0%	8	0%	3	0%
Texas A&M -Corpus Christi	11	0%	6	0%	4	0%
Texas A&M University	12	0%	22	1%	21	1%
Texas A&M University at Commerce	25	1%	22	1%	18	0%
Texas Christian University	14	0%	3	0%	10	0%
Texas State University San Marcos	39	1%	36	1%	32	1%
Texas Tech University	35	1%	49	1%	39	1%
Texas Women's University	41	1%	44	1%	40	1%
Trinity Valley Community College	22	1%	23	1%	24	1%
Tyler Junior College	50	1%	56	1%	44	1%
University of Houston Main Campus	13	0%	9	0%	13	0%
University of Oklahoma	14	0%	16	0%	14	0%
University of Texas at Arlington	64	2%	67	2%	77	2%
University of Texas at Austin	15	0%	11	0%	14	0%
University of Texas at Dallas	25	1%	30	1%	29	1%
University of Texas San Antonio	17	0%	26	1%	30	1%
University of Texas Tyler	10	0%	15	0%	14	0%
Weatherford College	52	1%	54	1%	48	1%
West Texas A&M University	7	0%	8	0%	8	0%

¹Counts are listed only for ten or more students that transferred to UNT during any of the Fall 2011, Fall 2012, or Fall 2013 semesters.

Exhibit B-18
One-Year Retention Rates for Undergraduates, Fall 2012 to Fall 2013
All Enrolled and All Ethnic Minorities¹

First-Time in College New From High School, Fall 2012	All Enrolled		Ethnic Minorities	
Full-Time Only (Enrolled for 12 Hours or More)	4,442		2,228	
Returned in Fall 2013 & Had Not Graduated	3,355	75.5%	1,685	75.6%
Did Not Return in Fall 2013 & Had Not Graduated	1,087	24.5%	543	24.4%

Note: In Fall 2012 there were 4,451 new first-time in college students (new from high school), of whom 4,442 were enrolled full-time.

For comparative purposes, the return rates for all first-time students and for ethnic minority first-time students:
 From Fall 2012 to Fall 2013, 75.3% and 75.5%, respectively.
 From Fall 2011 to Fall 2012, 75.8% and 75.6%, respectively.
 From Fall 2010 to Fall 2011, 78.5% and 79.2%, respectively.
 From Fall 2009 to Fall 2010, 78.1% and 79.9%, respectively.

Note: These figures include dual admit and TAMS students

The Data Below Are for Both Full-time and Part-time Students

	All Enrolled		Ethnic Minorities	
All Freshmen in Fall 2012 (New and Continuing)	5,558		2,791	
Graduated before Fall 2013 ²	0	0.0%	0	0.0%
Returned in Fall 2013 & Had Not Graduated	3,992	71.8%	2,016	72.2%
Did Not Return in Fall 2013 & Had Not Graduated	1,566	28.2%	775	27.8%
All Sophomores in Fall 2012	5,980		2,751	
Graduated before Fall 2013 ²	2	0.0%	0	0.0%
Returned in Fall 2013 & Had Not Graduated	4,587	76.7%	2,030	73.8%
Did Not Return in Fall 2013 & Had Not Graduated	1,391	23.3%	721	26.2%
All Juniors in Fall 2012	7,278		3,192	
Graduated before Fall 2013 ²	260	3.6%	105	3.3%
Returned in Fall 2013 & Had Not Graduated	5,730	78.7%	2,464	77.2%
Did Not Return in Fall 2013 & Had Not Graduated	1,288	17.7%	623	19.5%
All Seniors in Fall 2012	10,095		4,050	
Graduated before Fall 2013 ²	5,129	50.8%	1,864	46.0%
Returned in Fall 2013 & Had Not Graduated	3,673	36.4%	1,516	37.4%
Did Not Return in Fall 2013 & Had Not Graduated	1,293	12.8%	670	16.5%

¹The category "ethnic minorities" includes all ethnic groups, with permanent resident foreign nationals counted within the ethnicity groups (non-resident aliens are not included).

²Graduation data are for students who graduated from UNT; the unknown number who transferred to other institutions and graduated from there are included in the "did not return" groups.

Note: Percentages may not sum to 100% due to rounding.

Exhibit B-19
One-year Retention Rates for Undergraduates, Fall 2012 to Fall 2013
by Ethnicity¹ (White, African American, and Hispanic Students)

First-time in College Freshmen, Fall 2012	White		African American		Hispanic	
Full-time Only (Enrolled for 12 Hours or More)	2,061		621		974	
Returned in Fall 2013 & Had Not Graduated	1,531	74.3%	456	73.4%	737	75.7%
Did Not Return in Fall 2013 & Had Not Graduated	530	25.7%	165	26.6%	237	24.3%

Note: These figures include dual admits and TAMS students

The Data Below Are for Both Full-time and Part-time Students

	White		African American		Hispanic	
All Freshmen in Fall 2012 (New and Continuing)	2,767		870		1,231	
Graduated before Fall 2013 ²	0		0		0	
Returned in Fall 2013 & Had Not Graduated	1,976	71.4%	610	70.1%	894	72.6%
Did Not Return in Fall 2013 & Had Not Graduated	791	28.6%	260	29.9%	337	27.4%
All Sophomores in Fall 2012	3,229		949		1,104	
Graduated before Fall 2013 ²	2	0.1%	0	0.0%	0	0.0%
Returned in Fall 2013 & Had Not Graduated	2,557	79.2%	701	73.9%	859	77.8%
Did Not Return in Fall 2013 & Had Not Graduated	670	20.7%	248	26.1%	245	22.2%
All Juniors in Fall 2012	4,086		991		1,352	
Graduated before Fall 2013 ²	155	3.8%	37	3.7%	49	3.6%
Returned in Fall 2013 & Had Not Graduated	3,266	79.9%	756	76.3%	1,072	79.3%
Did Not Return in Fall 2013 & Had Not Graduated	665	16.3%	198	20.0%	231	17.1%
All Seniors in Fall 2012	6,045		1,255		1,712	
Graduated before Fall 2013 ²	3,265	54.0%	615	49.0%	798	46.6%
Returned in Fall 2013 & Had Not Graduated	2,157	35.7%	399	31.8%	680	39.7%
Did Not Return in Fall 2013 & Had Not Graduated	623	10.3%	241	19.2%	234	13.7%

¹The ethnic groups include foreign nationals with permanent resident visas but do not include other foreign nationals (nonresident aliens).

²Graduation data are for students who graduated from UNT; the unknown number who transferred to other institutions and graduated from there are included in the "did not return" groups.

Note: Percentages may not sum to 100% due to rounding.

Exhibit B-20
Six-year Graduation Rates for First-Time, Full-Time Freshmen
Fall 2005 and Fall 2006 Cohorts

	2005 Cohort		2005 Cohort		2006 Cohort		2006 Cohort	
	UNT		State Total		UNT		State Total	
Graduated from UNT Within 6 Years								
White	1,228	51.9%	17,002	58.0%	1,167	49.3%	17,880	58.0%
African-American	242	49.5%	2,476	31.8%	231	48.6%	2,657	33.3%
Hispanic	191	44.2%	5,889	43.8%	199	47.2%	6,352	42.9%
Asian, Pacific Islander	74	50.7%	2,335	64.2%	95	51.9%	2,696	64.8%
Nonresident Alien/Other	16	24.6%	714	45.2%	26	29.2%	795	47.2%
Total	1,751	50.1%	28,416	50.9%	1,718	48.6%	30,380	51.1%
Graduated from Another Texas State University within a total of 6 Years								
White	233	9.8%	2,673	9.1%	223	9.4%	2,835	9.2%
African-American	22	4.5%	374	4.8%	15	3.2%	372	4.7%
Hispanic	33	7.6%	760	5.7%	32	7.6%	892	6.0%
Asian, Pacific Islander	11	7.5%	280	7.7%	18	9.8%	340	8.2%
Nonresident Alien/Other	2	3.1%	42	2.7%	3	3.4%	68	4.0%
Total	301	8.6%	4,129	7.4%	291	8.2%	4,507	7.6%
Total Graduated Within 6 Years	2,052	58.7%	32,545	58.4%	2,009	56.8%	34,887	58.7%
Not Graduated but Still Enrolled at UNT in 6th Year								
White	119	5.0%	1,114	3.8%	109	4.6%	1,013	3.3%
African-American	23	4.7%	502	6.5%	28	5.9%	444	5.6%
Hispanic	32	7.4%	984	7.3%	30	7.1%	1,164	7.9%
Asian, Pacific Islander	7	4.8%	180	4.9%	10	5.5%	188	4.5%
Nonresident Alien/Other	2	3.1%	73	4.6%	3	3.4%	95	5.6%
Total	183	5.2%	2,853	5.1%	180	5.1%	2,904	4.9%
Not Graduated but Still Enrolled at Another State University in 6th Year								
White	137	5.8%	1,684	5.7%	146	6.2%	1,745	5.7%
African-American	43	8.8%	747	9.6%	23	4.8%	709	8.9%
Hispanic	37	8.6%	1,228	9.1%	35	8.3%	1,320	8.9%
Asian, Pacific Islander	14	9.6%	254	7.0%	21	11.5%	283	6.8%
Nonresident Alien/Other	4	6.2%	79	5.0%	5	5.6%	51	3.0%
Total	235	6.7%	3,992	7.2%	230	6.5%	4,108	6.9%
Total Still Enrolled in 6th Year	418	11.9%	6,845	12.3%	410	11.6%	7,012	11.8%
Not Graduated & Not Enrolled in 6th Year								
White	649	27.4%	6,859	23.4%	721	30.5%	7,372	23.9%
African-American	159	32.5%	3,676	47.3%	178	37.5%	3,787	47.5%
Hispanic	139	32.2%	4,590	34.1%	126	29.9%	5,068	34.3%
Asian, Pacific Islander	40	27.4%	588	16.2%	39	21.3%	653	15.7%
Nonresident Alien/Other	41	63.1%	671	42.5%	52	58.4%	675	40.1%
Total Not Grad & Not Enrolled in 6th Year	1,028	29.4%	16,384	29.4%	1,116	31.6%	17,555	29.5%

Note: Percentages shown in the preceding tables are based on the total for each ethnic group (percentages may not sum to 100% because of rounding).

**Exhibit B-21
Total Freshmen Cohort for Fall 2005 and Fall 2006**

	2005 Cohort		2005 Cohort		2006 Cohort		2006 Cohort	
	UNT		State Total		UNT		State Total	
White	2,366	67.6%	29,332	52.6%	2,366	66.9%	30,845	51.9%
African-American	489	14.0%	7,775	13.9%	475	13.4%	7,969	13.4%
Hispanic	432	12.3%	13,451	24.1%	422	11.9%	14,796	24.9%
Asian, Pacific Islander	146	4.2%	3,637	6.5%	183	5.2%	4,160	7.0%
Nonresident Alien/Other	65	1.9%	1,579	2.8%	89	2.5%	1,684	2.8%
Total in Freshmen Class	3,498	100.0%	55,774	100.0%	3,535	100.0%	59,454	100.0%

Note: Percentages in this table are based on the total freshmen cohort for the given year (percentages may not sum to 100% because of rounding).

**Exhibit B-22
UNT Student Place of Residence
Enrollment Statistics Fall 2012-2013**

Place of Residence	Fall 2012			Fall 2013		
	Frequency	Percent Frequency	Cumulative Frequency	Frequency	Percent Frequency	Cumulative Frequency
Residence Hall	5,630	15.7%	5,630	5,620	15.5%	5,620
City of Denton	8,063	22.5%	13,693	7,874	21.8%	13,494
Denton County	3,948	11.0%	17,641	4,027	11.1%	17,521
Outside of Denton County	18,137	50.7%	35,778	18,647	51.6%	36,168
Total	35,778			36,168		
						100.0%

SECTION C

Semester Credit Hours

**Exhibit C-1
Summary of Credit Hours Produced and Funding Status
Fiscal Years 2009-2014**

Fiscal Year	Semester	UNDERGRADUATE				GRADUATE				TOTALS	
		Funded	Nonfunded ¹	Total	Master's Funded	Master's Nonfunded ¹	Doctoral	Special Professional	Total	Total Excluding Nonfunded ¹	Total Including Nonfunded
2009-10	Fall	350,619.0	5,714.0	356,333.0	35,271.0	0.0	9,394.0	478.0	45,143.0	395,762.0	401,476.0
	Spring	326,856.0	6,616.0	333,472.0	35,098.0	0.0	9,569.0	396.0	45,063.0	371,919.0	378,535.0
	Summer ²	85,425.0	3,917.0	89,342.0	18,596.5	0.0	3,558.0	292.0	22,446.5	107,871.5	111,788.5
	Total	762,900.0	16,247.0	779,147.0	88,965.5	0.0	22,521.0	0.0	112,652.5	875,552.5	891,799.5
2010-11	Fall	347,926.0	6,798.0	354,724.0	36,404.5	0.0	9,821.0	513.0	46,738.5	394,664.5	401,462.5
	Spring	322,532.0	6,795.0	329,327.0	34,814.0	0.0	10,259.5	395.0	45,468.5	368,000.5	374,795.5
	Summer ²	78,715.0	3,902.0	82,617.0	15,372.0	0.0	3,386.0	247.0	19,005.0	97,720.0	101,622.0
	Total	749,173.0	17,495.0	766,668.0	86,590.5	0.0	23,466.5	0.0	111,212.0	860,385.0	877,880.0
2011-12	Fall	348,590.0	7,700.0	356,290.0	34,427.0	0.0	10,576.5	564.0	45,567.5	394,157.5	401,857.5
	Spring	320,497.0	8,513.0	329,010.0	32,288.5	0.0	10,595.0	414.0	43,297.5	363,794.5	372,307.5
	Summer ²	71,591.0	4,495.0	76,086.0	13,529.5	0.0	3,681.0	300.0	17,510.5	89,101.5	93,596.5
	Total	740,678.0	20,708.0	761,386.0	80,245.0	0.0	24,852.5	0.0	106,375.5	847,053.5	867,761.5
2012-13	Fall	359,614.0	6,838.0	366,452.0	31,145.0	0.0	10,868.0	571.0	42,584.0	402,198.0	409,036.0
	Spring	326,993.0	9,757.0	336,750.0	29,038.5	0.0	10,761.0	413.0	40,212.5	367,205.5	376,962.5
	Summer ²	64,168.0	4,308.0	68,476.0	12,222.0	0.0	3,235.0	273.0	15,730.0	79,898.0	84,206.0
	Total	750,775.0	20,903.0	771,678.0	72,405.5	0.0	24,864.0	0.0	98,526.5	849,301.5	870,204.5
2013-14	Fall	365,307.0	6,865.0	372,172.0	29,979.0	0.0	10,978.0	538.0	41,495.0	406,802.0	413,667.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer ²	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Total	365,307.0	6,865.0	372,172.0	29,979.0	0.0	10,978.0	0.0	41,495.0	406,802.0	413,667.0

¹Credit hours for base years are included in formula funding for appropriations except for Aerospace (AERO) and courses taught which do not receive appropriations. Prior semesters may have minor variances in SCH due to changes made after official figures are printed.

Exhibit C-2
Semester Credit Hours by Level¹, College/School and Department/Division
Fiscal Years 2010-2011 through 2013-2014

COLLEGE OF ARTS & SCIENCES									
College Total		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2010-11	Fall	139,450.0	40,946.0	180,396.0	6,909.0	3,181.0	513.0	10,603.0	190,999.0
	Spring	122,017.0	42,954.0	164,971.0	6,091.0	3,302.0	395.0	9,788.0	174,759.0
	Summer	25,559.0	8,256.0	33,815.0	1,630.0	825.0	247.0	2,702.0	36,517.0
	TOTAL	287,026.0	92,156.0	379,182.0	14,630.0	7,308.0	1,155.0	23,093.0	402,275.0
2011-12	Fall	143,411.0	40,904.0	184,315.0	6,550.0	3,702.0	564.0	10,816.0	195,131.0
	Spring	123,836.0	42,005.0	165,841.0	5,656.0	3,631.0	414.0	9,701.0	175,542.0
	Summer	22,961.0	7,384.0	30,345.0	1,229.0	946.0	300.0	2,475.0	32,820.0
	TOTAL	290,208.0	90,293.0	380,501.0	13,435.0	8,279.0	1,278.0	22,992.0	403,493.0
2012-13	Fall	146,709.0	40,971.0	187,680.0	6,083.0	3,622.0	571.0	10,276.0	197,956.0
	Spring	125,158.0	41,956.0	167,114.0	5,336.0	3,669.0	413.0	9,418.0	176,532.0
	Summer	18,770.0	6,251.0	25,021.0	1,002.0	714.0	273.0	1,989.0	27,010.0
	TOTAL	290,637.0	89,178.0	379,815.0	12,421.0	8,005.0	1,257.0	21,683.0	401,498.0
2013-14	Fall	147,949.0	43,317.0	191,266.0	5,047.0	4,044.0	0.0	9,091.0	200,357.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	147,949.0	43,317.0	191,266.0	5,047.0	4,044.0	0.0	9,091.0	200,357.0

Aerospace Studies (AERO, MILS)									
		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2010-11	Fall	193.0	152.0	345.0	0.0	0.0	0.0	0.0	345.0
	Spring	198.0	149.0	347.0	0.0	0.0	0.0	0.0	347.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	391.0	301.0	692.0	0.0	0.0	0.0	0.0	692.0
2011-12	Fall	223.0	144.0	367.0	0.0	0.0	0.0	0.0	367.0
	Spring	153.0	151.0	304.0	0.0	0.0	0.0	0.0	304.0
	Summer	0.0	3.0	3.0	0.0	0.0	0.0	0.0	3.0
	TOTAL	376.0	298.0	674.0	0.0	0.0	0.0	0.0	674.0
2012-13	Fall	190.0	158.0	348.0	0.0	0.0	0.0	0.0	348.0
	Spring	37.0	77.0	114.0	0.0	0.0	0.0	0.0	114.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	227.0	235.0	462.0	0.0	0.0	0.0	0.0	462.0
2013-14	Fall	58.0	84.0	142.0	0.0	0.0	0.0	0.0	142.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	58.0	84.0	142.0	0.0	0.0	0.0	0.0	142.0

Military Studies (MILS)									
		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2010-11	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2011-12	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2012-13	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	117.0	81.0	198.0	0.0	0.0	0.0	0.0	198.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	117.0	81.0	198.0	0.0	0.0	0.0	0.0	198.0
2013-14	Fall	129.0	78.0	207.0	0.0	0.0	0.0	0.0	207.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	129.0	78.0	207.0	0.0	0.0	0.0	0.0	207.0

* Military Studies went on their own Fall 2012

Exhibit C-2
Semester Credit Hours by Level¹, College/School and Department/Division
Fiscal Years 2010-2011 through 2013-2014

COLLEGE OF ARTS & SCIENCES

Biological Sciences

Biochemistry (BIOC)									
Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS	
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2010-11	Fall	42.0	828.0	870.0	68.0	83.0	0.0	151.0	1,021.0
	Spring	38.0	682.0	720.0	82.0	79.0	0.0	161.0	881.0
	Summer	33.0	362.0	395.0	4.0	12.0	0.0	16.0	411.0
	TOTAL	113.0	1,872.0	1,985.0	154.0	174.0	0.0	328.0	2,313.0
2011-12	Fall	67.0	820.0	887.0	94.0	94.0	0.0	188.0	1,075.0
	Spring	45.0	668.0	713.0	58.0	174.0	0.0	232.0	945.0
	Summer	34.0	308.0	342.0	3.0	19.0	0.0	22.0	364.0
	TOTAL	146.0	1,796.0	1,942.0	155.0	287.0	0.0	442.0	2,384.0
2012-13	Fall	43.0	870.0	913.0	47.0	95.0	0.0	142.0	1,055.0
	Spring	75.0	793.0	868.0	65.0	115.0	0.0	180.0	1,048.0
	Summer	39.0	318.0	357.0	0.0	14.0	0.0	14.0	371.0
	TOTAL	157.0	1,981.0	2,138.0	112.0	224.0	0.0	336.0	2,474.0
2013-14	Fall	52.0	917.0	969.0	52.0	104.0	0.0	156.0	1,125.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	52.0	917.0	969.0	52.0	104.0	0.0	156.0	1,125.0

Biology (BIOL)									
Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS	
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2010-11	Fall	10,990.0	4,270.0	15,260.0	746.0	576.0	0.0	1,322.0	16,582.0
	Spring	9,272.0	4,819.0	14,091.0	639.0	625.0	0.0	1,264.0	15,355.0
	Summer	2,757.0	537.0	3,294.0	77.0	113.0	0.0	190.0	3,484.0
	TOTAL	23,019.0	9,626.0	32,645.0	1,462.0	1,314.0	0.0	2,776.0	35,421.0
2011-12	Fall	10,905.0	3,957.0	14,862.0	680.0	656.0	0.0	1,336.0	16,198.0
	Spring	9,282.0	4,636.0	13,918.0	543.0	557.0	0.0	1,100.0	15,018.0
	Summer	2,620.0	446.0	3,066.0	79.0	112.0	0.0	191.0	3,257.0
	TOTAL	22,807.0	9,039.0	31,846.0	1,302.0	1,325.0	0.0	2,627.0	34,473.0
2012-13	Fall	11,289.0	4,278.0	15,567.0	598.0	640.0	0.0	1,238.0	16,805.0
	Spring	9,264.0	4,696.0	13,960.0	481.0	647.0	0.0	1,128.0	15,088.0
	Summer	2,183.0	427.0	2,610.0	54.0	113.0	0.0	167.0	2,777.0
	TOTAL	22,736.0	9,401.0	32,137.0	1,133.0	1,400.0	0.0	2,533.0	34,670.0
2013-14	Fall	11,519.0	4,570.0	16,089.0	563.0	689.0	0.0	1,252.0	17,341.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	11,519.0	4,570.0	16,089.0	563.0	689.0	0.0	1,252.0	17,341.0

Chemistry (CHEM)									
Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS	
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2010-11	Fall	6,838.0	993.0	7,831.0	330.0	338.0	0.0	668.0	8,499.0
	Spring	5,971.0	826.0	6,797.0	308.0	401.0	0.0	709.0	7,506.0
	Summer	1,822.0	149.0	1,971.0	40.0	109.0	0.0	149.0	2,120.0
	TOTAL	14,631.0	1,968.0	16,599.0	678.0	848.0	0.0	1,526.0	18,125.0
2011-12	Fall	7,089.0	892.0	7,981.0	370.0	449.0	0.0	819.0	8,800.0
	Spring	6,280.0	857.0	7,137.0	331.0	488.0	0.0	819.0	7,956.0
	Summer	1,761.0	97.0	1,858.0	23.0	248.0	0.0	271.0	2,129.0
	TOTAL	15,130.0	1,846.0	16,976.0	724.0	1,185.0	0.0	1,909.0	18,885.0
2012-13	Fall	7,979.0	1,038.0	9,017.0	351.0	450.0	0.0	801.0	9,818.0
	Spring	6,707.0	874.0	7,581.0	344.0	511.0	0.0	855.0	8,436.0
	Summer	1,503.0	109.0	1,612.0	58.0	80.0	0.0	138.0	1,750.0
	TOTAL	16,189.0	2,021.0	18,210.0	753.0	1,041.0	0.0	1,794.0	20,004.0
2013-14	Fall	8,386.0	1,096.0	9,482.0	341.0	515.0	0.0	856.0	10,338.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	8,386.0	1,096.0	9,482.0	341.0	515.0	0.0	856.0	10,338.0

Exhibit C-2
Semester Credit Hours by Level¹, College/School and Department/Division
Fiscal Years 2010-2011 through 2013-2014

COLLEGE OF ARTS & SCIENCES

Communication Studies (COMM)									
Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2010-11	Fall	3,747.0	1,143.0	4,890.0	360.0	0.0	0.0	360.0	5,250.0
	Spring	3,039.0	1,095.0	4,134.0	336.0	0.0	0.0	336.0	4,470.0
	Summer	429.0	216.0	645.0	53.0	0.0	0.0	53.0	698.0
	TOTAL	7,215.0	2,454.0	9,669.0	749.0	0.0	0.0	749.0	10,418.0
2011-12	Fall	3,579.0	1,263.0	4,842.0	268.0	0.0	0.0	268.0	5,110.0
	Spring	2,928.0	1,230.0	4,158.0	222.0	0.0	0.0	222.0	4,380.0
	Summer	411.0	393.0	804.0	23.0	0.0	0.0	23.0	827.0
	TOTAL	6,918.0	2,886.0	9,804.0	513.0	0.0	0.0	513.0	10,317.0
2012-13	Fall	4,197.0	1,215.0	5,412.0	234.0	0.0	0.0	234.0	5,646.0
	Spring	2,862.0	1,282.0	4,144.0	238.0	0.0	0.0	238.0	4,382.0
	Summer	331.0	478.0	809.0	9.0	0.0	0.0	9.0	818.0
	TOTAL	7,390.0	2,975.0	10,365.0	481.0	0.0	0.0	481.0	10,846.0
2013-14	Fall	3,567.0	1,423.0	4,990.0	215.0	0.0	0.0	215.0	5,205.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	3,567.0	1,423.0	4,990.0	215.0	0.0	0.0	215.0	5,205.0

Dance & Theatre Arts

Dance (DANC)									
Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2010-11	Fall	962.0	312.0	1,274.0	0.0	0.0	0.0	0.0	1,274.0
	Spring	853.0	396.0	1,249.0	0.0	0.0	0.0	0.0	1,249.0
	Summer	5.0	12.0	17.0	0.0	0.0	0.0	0.0	17.0
	TOTAL	1,820.0	720.0	2,540.0	0.0	0.0	0.0	0.0	2,540.0
2011-12	Fall	998.0	381.0	1,379.0	0.0	0.0	0.0	0.0	1,379.0
	Spring	940.0	536.0	1,476.0	0.0	0.0	0.0	0.0	1,476.0
	Summer	3.0	7.0	10.0	0.0	0.0	0.0	0.0	10.0
	TOTAL	1,941.0	924.0	2,865.0	0.0	0.0	0.0	0.0	2,865.0
2012-13	Fall	1,002.0	418.0	1,420.0	0.0	0.0	0.0	0.0	1,420.0
	Spring	861.0	446.0	1,307.0	0.0	0.0	0.0	0.0	1,307.0
	Summer	2.0	2.0	4.0	0.0	0.0	0.0	0.0	4.0
	TOTAL	1,865.0	866.0	2,731.0	0.0	0.0	0.0	0.0	2,731.0
2013-14	Fall	821.0	473.0	1,294.0	0.0	0.0	0.0	0.0	1,294.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	821.0	473.0	1,294.0	0.0	0.0	0.0	0.0	1,294.0

Theatre Arts (THEA)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2010-11	Fall	1,394.0	627.0	2,021.0	0.0	0.0	0.0	0.0	2,021.0
	Spring	1,242.0	849.0	2,091.0	0.0	0.0	0.0	0.0	2,091.0
	Summer	93.0	0.0	93.0	0.0	0.0	0.0	0.0	93.0
	TOTAL	2,729.0	1,476.0	4,205.0	0.0	0.0	0.0	0.0	4,205.0
2011-12	Fall	1,630.0	657.0	2,287.0	0.0	0.0	0.0	0.0	2,287.0
	Spring	1,348.0	728.0	2,076.0	3.0	0.0	0.0	3.0	2,079.0
	Summer	76.0	8.0	84.0	0.0	0.0	0.0	0.0	84.0
	TOTAL	3,054.0	1,393.0	4,447.0	3.0	0.0	0.0	3.0	4,450.0
2012-13	Fall	1,525.0	754.0	2,279.0	0.0	0.0	0.0	0.0	2,279.0
	Spring	1,335.0	848.0	2,183.0	3.0	0.0	0.0	3.0	2,186.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	2,860.0	1,602.0	4,462.0	3.0	0.0	0.0	3.0	4,465.0
2013-14	Fall	1,394.0	667.0	2,061.0	0.0	0.0	0.0	0.0	2,061.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	1,394.0	667.0	2,061.0	0.0	0.0	0.0	0.0	2,061.0

Exhibit C-2
Semester Credit Hours by Level¹, College/School and Department/Division
Fiscal Years 2010-2011 through 2013-2014

COLLEGE OF ARTS & SCIENCES

Economics (ECON)									
		UNDERGRADUATE			GRADUATE			TOTALS	
<u>Year</u>	<u>Semester</u>	<u>Lower Level</u>	<u>Upper Level</u>	<u>Total</u>	<u>Master's</u>	<u>Doctoral</u>	<u>Spec.-Prof.</u>	<u>Total</u>	
2010-11	Fall	5,202.0	2,325.0	7,527.0	543.0	0.0	0.0	543.0	8,070.0
	Spring	4,680.0	2,574.0	7,254.0	435.0	0.0	0.0	435.0	7,689.0
	Summer	1,176.0	894.0	2,070.0	153.0	0.0	0.0	153.0	2,223.0
	TOTAL	11,058.0	5,793.0	16,851.0	1,131.0	0.0	0.0	1,131.0	17,982.0
2011-12	Fall	5,568.0	2,451.0	8,019.0	510.0	0.0	0.0	510.0	8,529.0
	Spring	5,427.0	2,532.0	7,959.0	426.0	0.0	0.0	426.0	8,385.0
	Summer	1,173.0	828.0	2,001.0	165.0	0.0	0.0	165.0	2,166.0
	TOTAL	12,168.0	5,811.0	17,979.0	1,101.0	0.0	0.0	1,101.0	19,080.0
2012-13	Fall	6,236.0	2,259.0	8,495.0	555.0	0.0	0.0	555.0	9,050.0
	Spring	5,712.0	2,407.0	8,119.0	541.0	0.0	0.0	541.0	8,660.0
	Summer	1,083.0	492.0	1,575.0	108.0	0.0	0.0	108.0	1,683.0
	TOTAL	13,031.0	5,158.0	18,189.0	1,204.0	0.0	0.0	1,204.0	19,393.0
2013-14	Fall	6,252.0	2,293.0	8,545.0	480.0	0.0	0.0	480.0	9,025.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	6,252.0	2,293.0	8,545.0	480.0	0.0	0.0	480.0	9,025.0

English (ENGL, ENTW)									
		UNDERGRADUATE			GRADUATE			TOTALS	
<u>Year</u>	<u>Semester</u>	<u>Lower Level</u>	<u>Upper Level</u>	<u>Total</u>	<u>Master's</u>	<u>Doctoral</u>	<u>Spec.-Prof.</u>	<u>Total</u>	
2010-11	Fall	13,719.0	4,038.0	17,757.0	378.0	336.0	0.0	714.0	18,471.0
	Spring	11,241.0	4,053.0	15,294.0	330.0	318.0	0.0	648.0	15,942.0
	Summer	864.0	561.0	1,425.0	71.0	75.0	0.0	146.0	1,571.0
	TOTAL	25,824.0	8,652.0	34,476.0	779.0	729.0	0.0	1,508.0	35,984.0
2011-12	Fall	13,986.0	3,462.0	17,448.0	332.0	435.0	0.0	767.0	18,215.0
	Spring	11,244.0	3,630.0	14,874.0	330.0	429.0	0.0	759.0	15,633.0
	Summer	930.0	534.0	1,464.0	24.0	54.0	0.0	78.0	1,542.0
	TOTAL	26,160.0	7,626.0	33,786.0	686.0	918.0	0.0	1,604.0	35,390.0
2012-13	Fall	14,574.0	3,348.0	17,922.0	339.0	399.0	0.0	738.0	18,660.0
	Spring	11,964.0	3,653.0	15,617.0	288.0	393.0	0.0	681.0	16,298.0
	Summer	813.0	421.0	1,234.0	18.0	36.0	0.0	54.0	1,288.0
	TOTAL	27,351.0	7,422.0	34,773.0	645.0	828.0	0.0	1,473.0	36,246.0
2013-14	Fall	14,436.0	3,348.0	17,784.0	330.0	417.0	0.0	747.0	18,531.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	14,436.0	3,348.0	17,784.0	330.0	417.0	0.0	747.0	18,531.0

World Languages, Literature, & Cultures (ARBC, CHIN, FREN, GERM, HEBR, ITAL, JAPN, LANG, LATI, PORT, RUSS, SPAN)									
		UNDERGRADUATE			GRADUATE			TOTALS	
<u>Year</u>	<u>Semester</u>	<u>Lower Level</u>	<u>Upper Level</u>	<u>Total</u>	<u>Master's</u>	<u>Doctoral</u>	<u>Spec.-Prof.</u>	<u>Total</u>	
2010-11	Fall	14,298.0	3,825.0	18,123.0	318.0	0.0	0.0	318.0	18,441.0
	Spring	12,781.0	3,343.0	16,124.0	272.0	0.0	0.0	272.0	16,396.0
	Summer	4,408.0	216.0	4,624.0	156.0	0.0	0.0	156.0	4,780.0
	TOTAL	31,487.0	7,384.0	38,871.0	746.0	0.0	0.0	746.0	39,617.0
2011-12	Fall	13,452.0	3,422.0	16,874.0	219.0	0.0	0.0	219.0	17,093.0
	Spring	12,485.0	3,125.0	15,610.0	309.0	0.0	0.0	309.0	15,919.0
	Summer	3,425.0	87.0	3,512.0	126.0	0.0	0.0	126.0	3,638.0
	TOTAL	29,362.0	6,634.0	35,996.0	654.0	0.0	0.0	654.0	36,650.0
2012-13	Fall	11,727.0	3,747.0	15,474.0	258.0	0.0	0.0	258.0	15,732.0
	Spring	10,882.0	3,250.0	14,132.0	289.0	0.0	0.0	289.0	14,421.0
	Summer	1,926.0	226.0	2,152.0	156.0	0.0	0.0	156.0	2,308.0
	TOTAL	24,535.0	7,223.0	31,758.0	703.0	0.0	0.0	703.0	32,461.0
2013-14	Fall	10,881.0	3,510.0	14,391.0	291.0	0.0	0.0	291.0	14,682.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	10,881.0	3,510.0	14,391.0	291.0	0.0	0.0	291.0	14,682.0

Exhibit C-2
Semester Credit Hours by Level¹, College/School and Department/Division
Fiscal Years 2010-2011 through 2013-2014

COLLEGE OF ARTS & SCIENCES

Geography (ARCH, GEOG, GEOL)									
Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS	
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2010-11	Fall	5,342.0	1,124.0	6,466.0	361.0	0.0	0.0	361.0	6,827.0
	Spring	4,771.0	963.0	5,734.0	330.0	0.0	0.0	330.0	6,064.0
	Summer	895.0	78.0	973.0	60.0	0.0	0.0	60.0	1,033.0
	TOTAL	11,008.0	2,165.0	13,173.0	751.0	0.0	0.0	751.0	13,924.0
2011-12	Fall	5,042.0	1,051.0	6,093.0	407.0	0.0	0.0	407.0	6,500.0
	Spring	4,644.0	965.0	5,609.0	288.0	0.0	0.0	288.0	5,897.0
	Summer	652.0	138.0	790.0	65.0	0.0	0.0	65.0	855.0
	TOTAL	10,338.0	2,154.0	12,492.0	760.0	0.0	0.0	760.0	13,252.0
2012-13	Fall	4,896.0	898.0	5,794.0	305.0	0.0	0.0	305.0	6,099.0
	Spring	4,593.0	1,006.0	5,599.0	258.0	0.0	0.0	258.0	5,857.0
	Summer	499.0	58.0	557.0	28.0	0.0	0.0	28.0	585.0
	TOTAL	9,988.0	1,962.0	11,950.0	591.0	0.0	0.0	591.0	12,541.0
2013-14	Fall	4,798.0	1,029.0	5,827.0	352.0	0.0	0.0	352.0	6,179.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	4,798.0	1,029.0	5,827.0	352.0	0.0	0.0	352.0	6,179.0

History (HIST)									
Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS	
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2010-11	Fall	12,660.0	4,599.0	17,259.0	536.0	314.0	0.0	850.0	18,109.0
	Spring	12,294.0	4,140.0	16,434.0	630.0	300.0	0.0	930.0	17,364.0
	Summer	1,134.0	1,279.0	2,413.0	132.0	47.0	0.0	179.0	2,592.0
	TOTAL	26,088.0	10,018.0	36,106.0	1,298.0	661.0	0.0	1,959.0	38,065.0
2011-12	Fall	14,148.0	4,368.0	18,516.0	612.0	384.0	0.0	996.0	19,512.0
	Spring	13,158.0	4,202.0	17,360.0	578.0	371.0	0.0	949.0	18,309.0
	Summer	1,446.0	801.0	2,247.0	83.0	47.0	0.0	130.0	2,377.0
	TOTAL	28,752.0	9,371.0	38,123.0	1,273.0	802.0	0.0	2,075.0	40,198.0
2012-13	Fall	14,406.0	3,942.0	18,348.0	551.0	372.0	0.0	923.0	19,271.0
	Spring	12,876.0	3,726.0	16,602.0	539.0	316.0	0.0	855.0	17,457.0
	Summer	1,407.0	573.0	1,980.0	102.0	48.0	0.0	150.0	2,130.0
	TOTAL	28,689.0	8,241.0	36,930.0	1,192.0	736.0	0.0	1,928.0	38,858.0
2013-14	Fall	14,193.0	3,363.0	17,556.0	536.0	279.0	0.0	815.0	18,371.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	14,193.0	3,363.0	17,556.0	536.0	279.0	0.0	815.0	18,371.0

Linguistics & Tech Communication (ENTW, LING, TECM)									
Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS	
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2010-11	Fall	3,108.0	1,800.0	4,908.0	399.0	0.0	0.0	399.0	5,307.0
	Spring	2,844.0	1,701.0	4,545.0	369.0	0.0	0.0	369.0	4,914.0
	Summer	432.0	753.0	1,185.0	87.0	0.0	0.0	87.0	1,272.0
	TOTAL	6,384.0	4,254.0	10,638.0	855.0	0.0	0.0	855.0	11,493.0
2011-12	Fall	3,477.0	1,905.0	5,382.0	453.0	0.0	0.0	453.0	5,835.0
	Spring	3,084.0	1,863.0	4,947.0	413.0	0.0	0.0	413.0	5,360.0
	Summer	468.0	501.0	969.0	30.0	0.0	0.0	30.0	999.0
	TOTAL	7,029.0	4,269.0	11,298.0	896.0	0.0	0.0	896.0	12,194.0
2012-13	Fall	4,554.0	1,983.0	6,537.0	501.0	0.0	0.0	501.0	7,038.0
	Spring	3,369.0	1,722.0	5,091.0	414.0	0.0	0.0	414.0	5,505.0
	Summer	474.0	384.0	858.0	15.0	0.0	0.0	15.0	873.0
	TOTAL	8,397.0	4,089.0	12,486.0	930.0	0.0	0.0	930.0	13,416.0
2013-14	Fall	4,653.0	2,064.0	6,717.0	384.0	0.0	0.0	384.0	7,101.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	4,653.0	2,064.0	6,717.0	384.0	0.0	0.0	384.0	7,101.0

Exhibit C-2
Semester Credit Hours by Level¹, College/School and Department/Division
Fiscal Years 2010-2011 through 2013-2014

COLLEGE OF ARTS & SCIENCES

Mathematics (MATH)									
Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2010-11	Fall	21,869.0	1,436.0	23,305.0	292.0	232.0	0.0	524.0	23,829.0
	Spring	18,094.0	1,467.0	19,561.0	207.0	240.0	0.0	447.0	20,008.0
	Summer	3,735.0	267.0	4,002.0	0.0	15.0	0.0	15.0	4,017.0
	TOTAL	43,698.0	3,170.0	46,868.0	499.0	487.0	0.0	986.0	47,854.0
2011-12	Fall	22,243.0	1,573.0	23,816.0	220.0	260.0	0.0	480.0	24,296.0
	Spring	18,509.0	1,470.0	19,979.0	209.0	237.0	0.0	446.0	20,425.0
	Summer	3,670.0	411.0	4,081.0	6.0	15.0	0.0	21.0	4,102.0
	TOTAL	44,422.0	3,454.0	47,876.0	435.0	512.0	0.0	947.0	48,823.0
2012-13	Fall	25,671.0	1,617.0	27,288.0	259.0	262.0	0.0	521.0	27,809.0
	Spring	20,213.0	1,644.0	21,857.0	211.0	273.0	0.0	484.0	22,341.0
	Summer	3,199.0	390.0	3,589.0	39.0	6.0	0.0	45.0	3,634.0
	TOTAL	49,083.0	3,651.0	52,734.0	509.0	541.0	0.0	1,050.0	53,784.0
2013-14	Fall	26,168.0	1,706.0	27,874.0	303.0	281.0	0.0	584.0	28,458.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	26,168.0	1,706.0	27,874.0	303.0	281.0	0.0	584.0	28,458.0

Philosophy (PHIL)									
Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2010-11	Fall	5,052.0	1,229.0	6,281.0	133.0	105.0	0.0	238.0	6,519.0
	Spring	4,749.0	1,253.0	6,002.0	132.0	124.0	0.0	256.0	6,258.0
	Summer	1,248.0	192.0	1,440.0	16.0	30.0	0.0	46.0	1,486.0
	TOTAL	11,049.0	2,674.0	13,723.0	281.0	259.0	0.0	540.0	14,263.0
2011-12	Fall	5,568.0	1,155.0	6,723.0	120.0	138.0	0.0	258.0	6,981.0
	Spring	4,560.0	1,347.0	5,907.0	78.0	126.0	0.0	204.0	6,111.0
	Summer	915.0	249.0	1,164.0	13.0	32.0	0.0	45.0	1,209.0
	TOTAL	11,043.0	2,751.0	13,794.0	211.0	296.0	0.0	507.0	14,301.0
2012-13	Fall	5,775.0	960.0	6,735.0	105.0	158.0	0.0	263.0	6,998.0
	Spring	4,077.0	1,452.0	5,529.0	60.0	113.0	0.0	173.0	5,702.0
	Summer	783.0	72.0	855.0	0.0	6.0	0.0	6.0	861.0
	TOTAL	10,635.0	2,484.0	13,119.0	165.0	277.0	0.0	442.0	13,561.0
2013-14	Fall	5,448.0	1,206.0	6,654.0	96.0	126.0	0.0	222.0	6,876.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	5,448.0	1,206.0	6,654.0	96.0	126.0	0.0	222.0	6,876.0

Physics (PHYS)									
Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2010-11	Fall	9,203.0	286.0	9,489.0	196.0	250.0	0.0	446.0	9,935.0
	Spring	7,666.0	322.0	7,988.0	185.0	202.0	0.0	387.0	8,375.0
	Summer	1,923.0	15.0	1,938.0	59.0	53.0	0.0	112.0	2,050.0
	TOTAL	18,792.0	623.0	19,415.0	440.0	505.0	0.0	945.0	20,360.0
2011-12	Fall	9,220.0	330.0	9,550.0	220.0	243.0	0.0	463.0	10,013.0
	Spring	7,580.0	304.0	7,884.0	157.0	225.0	0.0	382.0	8,266.0
	Summer	1,635.0	12.0	1,647.0	33.0	30.0	0.0	63.0	1,710.0
	TOTAL	18,435.0	646.0	19,081.0	410.0	498.0	0.0	908.0	19,989.0
2012-13	Fall	7,971.0	346.0	8,317.0	181.0	230.0	0.0	411.0	8,728.0
	Spring	7,581.0	325.0	7,906.0	165.0	213.0	0.0	378.0	8,284.0
	Summer	1,619.0	9.0	1,628.0	40.0	38.0	0.0	78.0	1,706.0
	TOTAL	17,171.0	680.0	17,851.0	386.0	481.0	0.0	867.0	18,718.0
2013-14	Fall	8,819.0	367.0	9,186.0	104.0	265.0	0.0	369.0	9,555.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	8,819.0	367.0	9,186.0	104.0	265.0	0.0	369.0	9,555.0

Exhibit C-2
Semester Credit Hours by Level¹, College/School and Department/Division
Fiscal Years 2010-2011 through 2013-2014

COLLEGE OF ARTS & SCIENCES

Political Science (PSCI)									
		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2010-11	Fall	12,714.0	2,457.0	15,171.0	170.0	228.0	0.0	398.0	15,569.0
	Spring	12,378.0	2,541.0	14,919.0	108.0	220.0	0.0	328.0	15,247.0
	Summer	2,814.0	409.0	3,223.0	17.0	18.0	0.0	35.0	3,258.0
	TOTAL	27,906.0	5,407.0	33,313.0	295.0	466.0	0.0	761.0	34,074.0
2011-12	Fall	13,722.0	3,051.0	16,773.0	180.0	266.0	0.0	446.0	17,219.0
	Spring	12,351.0	2,667.0	15,018.0	141.0	240.0	0.0	381.0	15,399.0
	Summer	2,136.0	645.0	2,781.0	3.0	25.0	0.0	28.0	2,809.0
	TOTAL	28,209.0	6,363.0	34,572.0	324.0	531.0	0.0	855.0	35,427.0
2012-13	Fall	13,764.0	2,217.0	15,981.0	189.0	260.0	0.0	449.0	16,430.0
	Spring	12,513.0	2,295.0	14,808.0	172.0	245.0	0.0	417.0	15,225.0
	Summer	1,593.0	303.0	1,896.0	35.0	29.0	0.0	64.0	1,960.0
	TOTAL	27,870.0	4,815.0	32,685.0	396.0	534.0	0.0	930.0	33,615.0
2013-14	Fall	13,674.0	2,218.0	15,892.0	186.0	284.0	0.0	470.0	16,362.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	13,674.0	2,218.0	15,892.0	186.0	284.0	0.0	470.0	16,362.0

Psychology (PSYC)									
		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2010-11	Fall	7,387.0	4,825.0	12,212.0	578.0	719.0	0.0	1,297.0	13,509.0
	Spring	6,578.0	6,387.0	12,965.0	504.0	793.0	0.0	1,297.0	14,262.0
	Summer	702.0	1,340.0	2,042.0	203.0	353.0	0.0	556.0	2,598.0
	TOTAL	14,667.0	12,552.0	27,219.0	1,285.0	1,865.0	0.0	3,150.0	30,369.0
2011-12	Fall	7,242.0	5,012.0	12,254.0	485.0	777.0	0.0	1,262.0	13,516.0
	Spring	6,217.0	5,535.0	11,752.0	421.0	784.0	0.0	1,205.0	12,957.0
	Summer	748.0	1,132.0	1,880.0	128.0	364.0	0.0	492.0	2,372.0
	TOTAL	14,207.0	11,679.0	25,886.0	1,034.0	1,925.0	0.0	2,959.0	28,845.0
2012-13	Fall	6,640.0	5,105.0	11,745.0	386.0	756.0	0.0	1,142.0	12,887.0
	Spring	6,315.0	5,790.0	12,105.0	302.0	843.0	0.0	1,145.0	13,250.0
	Summer	564.0	1,051.0	1,615.0	88.0	344.0	0.0	432.0	2,047.0
	TOTAL	13,519.0	11,946.0	25,465.0	776.0	1,943.0	0.0	2,719.0	28,184.0
2013-14	Fall	7,459.0	5,064.0	12,523.0	313.0	909.0	0.0	1,222.0	13,745.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	7,459.0	5,064.0	12,523.0	313.0	909.0	0.0	1,222.0	13,745.0

Radio Television Film (RTVF, CBCM)									
		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2010-11	Fall	1,432.0	2,996.0	4,428.0	391.0	0.0	0.0	391.0	4,819.0
	Spring	1,428.0	3,096.0	4,524.0	383.0	0.0	0.0	383.0	4,907.0
	Summer	414.0	813.0	1,227.0	90.0	0.0	0.0	90.0	1,317.0
	TOTAL	3,274.0	6,905.0	10,179.0	864.0	0.0	0.0	864.0	11,043.0
2011-12	Fall	1,450.0	2,966.0	4,416.0	370.0	0.0	0.0	370.0	4,786.0
	Spring	1,494.0	3,077.0	4,571.0	328.0	0.0	0.0	328.0	4,899.0
	Summer	380.0	696.0	1,076.0	68.0	0.0	0.0	68.0	1,144.0
	TOTAL	3,324.0	6,739.0	10,063.0	766.0	0.0	0.0	766.0	10,829.0
2012-13	Fall	1,485.0	3,396.0	4,881.0	344.0	0.0	0.0	344.0	5,225.0
	Spring	1,383.0	3,211.0	4,594.0	303.0	0.0	0.0	303.0	4,897.0
	Summer	243.0	682.0	925.0	27.0	0.0	0.0	27.0	952.0
	TOTAL	3,111.0	7,289.0	10,400.0	674.0	0.0	0.0	674.0	11,074.0
2013-14	Fall	1,641.0	3,258.0	4,899.0	317.0	0.0	0.0	317.0	5,216.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	1,641.0	3,258.0	4,899.0	317.0	0.0	0.0	317.0	5,216.0

Exhibit C-2
Semester Credit Hours by Level¹, College/School and Department/Division
Fiscal Years 2010-2011 through 2013-2014

COLLEGE OF ARTS & SCIENCES

Speech and Hearing Sciences (SPHS)									
Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS	
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2010-11	Fall	1,002.0	1,290.0	2,292.0	1,038.0	0.0	513.0	1,551.0	3,843.0
	Spring	972.0	1,452.0	2,424.0	796.0	0.0	395.0	1,191.0	3,615.0
	Summer	543.0	84.0	627.0	409.0	0.0	247.0	656.0	1,283.0
	TOTAL	2,517.0	2,826.0	5,343.0	2,243.0	0.0	1,155.0	3,398.0	8,741.0
2011-12	Fall	1,266.0	1,524.0	2,790.0	938.0	0.0	564.0	1,502.0	4,292.0
	Spring	1,116.0	1,828.0	2,944.0	779.0	0.0	414.0	1,193.0	4,137.0
	Summer	450.0	29.0	479.0	332.0	0.0	300.0	632.0	1,111.0
	TOTAL	2,832.0	3,381.0	6,213.0	2,049.0	0.0	1,278.0	3,327.0	9,540.0
2012-13	Fall	1,629.0	1,903.0	3,532.0	853.0	0.0	571.0	1,424.0	4,956.0
	Spring	1,524.0	1,675.0	3,199.0	641.0	0.0	413.0	1,054.0	4,253.0
	Summer	492.0	189.0	681.0	225.0	0.0	273.0	498.0	1,179.0
	TOTAL	3,645.0	3,767.0	7,412.0	1,719.0	0.0	1,257.0	2,976.0	10,388.0
2013-14	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

**Moved to CPACS in (Fall 2013)*

University Courses (UCRS, WMST, INST, TNTX)									
Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS	
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2010-11	Fall	2,296.0	391.0	2,687.0	72.0	0.0	0.0	72.0	2,759.0
	Spring	928.0	846.0	1,774.0	45.0	0.0	0.0	45.0	1,819.0
	Summer	132.0	79.0	211.0	3.0	0.0	0.0	3.0	214.0
	TOTAL	3,356.0	1,316.0	4,672.0	120.0	0.0	0.0	120.0	4,792.0
2011-12	Fall	2,536.0	520.0	3,056.0	72.0	0.0	0.0	72.0	3,128.0
	Spring	991.0	654.0	1,645.0	42.0	0.0	0.0	42.0	1,687.0
	Summer	28.0	59.0	87.0	25.0	0.0	0.0	25.0	112.0
	TOTAL	3,555.0	1,233.0	4,788.0	139.0	0.0	0.0	139.0	4,927.0
2012-13	Fall	1,156.0	519.0	1,675.0	27.0	0.0	0.0	27.0	1,702.0
	Spring	898.0	703.0	1,601.0	22.0	0.0	0.0	22.0	1,623.0
	Summer	17.0	67.0	84.0	0.0	0.0	0.0	0.0	84.0
	TOTAL	2,071.0	1,289.0	3,360.0	49.0	0.0	0.0	49.0	3,409.0
2013-14	Fall	1,288.0	734.0	2,022.0	27.0	0.0	0.0	27.0	2,049.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	1,288.0	734.0	2,022.0	27.0	0.0	0.0	27.0	2,049.0

Sociology

Sociology (SOCI)									
Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS	
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2013-14	Fall	2,313.0	3,849.0	6,162.0	157.0	175.0	0.0	332.0	6,494.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	2,313.0	3,849.0	6,162.0	157.0	175.0	0.0	332.0	6,494.0

**SOCI Moved from CPACS to College of Arts & Sciences in (Fall 2013)*

Exhibit C-2
Semester Credit Hours by Level¹, College/School and Department/Division
Fiscal Years 2010-2011 through 2013-2014

COLLEGE OF BUSINESS									
College Total		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2010-11	Fall	11,809.0	28,284.0	40,093.0	5,434.5	479.0	0.0	5,913.5	46,006.5
	Spring	11,025.0	27,336.0	38,361.0	4,897.0	450.5	0.0	5,347.5	43,708.5
	Summer	3,396.0	11,486.0	14,882.0	1,984.0	253.0	0.0	2,237.0	17,119.0
	TOTAL	26,230.0	67,106.0	93,336.0	12,315.5	1,182.5	0.0	13,498.0	106,834.0
2011-12	Fall	12,331.0	25,411.0	37,742.0	5,082.0	589.5	0.0	5,671.5	43,413.5
	Spring	11,584.0	25,438.0	37,022.0	4,659.5	544.0	0.0	5,203.5	42,225.5
	Summer	3,397.0	10,362.0	13,759.0	2,062.5	221.0	0.0	2,283.5	16,042.5
	TOTAL	27,312.0	61,211.0	88,523.0	11,804.0	1,354.5	0.0	13,158.5	101,681.5
2012-13	Fall	13,890.0	27,316.0	41,206.0	5,180.0	654.0	0.0	5,834.0	47,040.0
	Spring	12,794.0	28,005.0	40,799.0	4,753.5	631.0	0.0	5,384.5	46,183.5
	Summer	3,216.0	10,169.0	13,385.0	2,005.0	334.0	0.0	2,339.0	15,724.0
	TOTAL	29,900.0	65,490.0	95,390.0	11,938.5	1,619.0	0.0	13,557.5	108,947.5
2013-14	Fall	14,459.0	29,948.0	44,407.0	5,064.0	581.0	0.0	5,645.0	50,052.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	14,459.0	29,948.0	44,407.0	5,064.0	581.0	0.0	5,645.0	50,052.0

Accounting (ACCT)									
		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2010-11	Fall	2,252.0	2,629.0	4,881.0	1,446.0	27.0	0.0	1,473.0	6,354.0
	Spring	2,363.0	2,558.0	4,921.0	1,175.0	29.0	0.0	1,204.0	6,125.0
	Summer	981.0	935.0	1,916.0	387.0	41.0	0.0	428.0	2,344.0
	TOTAL	5,596.0	6,122.0	11,718.0	3,008.0	97.0	0.0	3,105.0	14,823.0
2011-12	Fall	2,944.0	2,323.0	5,267.0	1,455.0	54.0	0.0	1,509.0	6,776.0
	Spring	3,073.0	2,202.0	5,275.0	1,198.0	60.0	0.0	1,258.0	6,533.0
	Summer	1,159.0	1,087.0	2,246.0	446.0	42.0	0.0	488.0	2,734.0
	TOTAL	7,176.0	5,612.0	12,788.0	3,099.0	156.0	0.0	3,255.0	16,043.0
2012-13	Fall	3,476.0	2,691.0	6,167.0	1,707.0	45.0	0.0	1,752.0	7,919.0
	Spring	3,701.0	2,469.0	6,170.0	1,536.0	51.0	0.0	1,587.0	7,757.0
	Summer	1,164.0	808.0	1,972.0	512.0	33.0	0.0	545.0	2,517.0
	TOTAL	8,341.0	5,968.0	14,309.0	3,755.0	129.0	0.0	3,884.0	18,193.0
2013-14	Fall	3,774.0	2,743.0	6,517.0	1,877.0	45.0	0.0	1,922.0	8,439.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	3,774.0	2,743.0	6,517.0	1,877.0	45.0	0.0	1,922.0	8,439.0

Business, Independent (BUSI)									
		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2010-11	Fall	321.0	654.0	975.0	282.0	129.0	0.0	411.0	1,386.0
	Spring	246.0	906.0	1,152.0	348.0	90.0	0.0	438.0	1,590.0
	Summer	72.0	711.0	783.0	177.0	0.0	0.0	177.0	960.0
	TOTAL	639.0	2,271.0	2,910.0	807.0	219.0	0.0	1,026.0	3,936.0
2011-12	Fall	618.0	603.0	1,221.0	339.0	138.0	0.0	477.0	1,698.0
	Spring	312.0	669.0	981.0	450.0	90.0	0.0	540.0	1,521.0
	Summer	90.0	471.0	561.0	210.0	0.0	0.0	210.0	771.0
	TOTAL	1,020.0	1,743.0	2,763.0	999.0	228.0	0.0	1,227.0	3,990.0
2012-13	Fall	1,200.0	543.0	1,743.0	249.0	156.0	0.0	405.0	2,148.0
	Spring	330.0	654.0	984.0	444.0	102.0	0.0	546.0	1,530.0
	Summer	81.0	540.0	621.0	159.0	0.0	0.0	159.0	780.0
	TOTAL	1,611.0	1,737.0	3,348.0	852.0	258.0	0.0	1,110.0	4,458.0
2013-14	Fall	1,164.0	627.0	1,791.0	141.0	117.0	0.0	258.0	2,049.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	1,164.0	627.0	1,791.0	141.0	117.0	0.0	258.0	2,049.0

Exhibit C-2
Semester Credit Hours by Level¹, College/School and Department/Division
Fiscal Years 2010-2011 through 2013-2014

COLLEGE OF BUSINESS

Information Technology & Decision Sciences

Business Computer Information Systems (BCIS)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2010-11	Fall	2,184.0	2,406.0	4,590.0	327.0	62.0	0.0	389.0	4,979.0
	Spring	1,632.0	2,062.0	3,694.0	310.0	67.0	0.0	377.0	4,071.0
	Summer	408.0	695.0	1,103.0	38.0	30.0	0.0	68.0	1,171.0
	TOTAL	4,224.0	5,163.0	9,387.0	675.0	159.0	0.0	834.0	10,221.0
2011-12	Fall	2,214.0	2,400.0	4,614.0	229.5	63.0	0.0	292.5	4,906.5
	Spring	1,755.0	2,116.0	3,871.0	202.0	57.0	0.0	259.0	4,130.0
	Summer	363.0	773.0	1,136.0	15.0	30.0	0.0	45.0	1,181.0
	TOTAL	4,332.0	5,289.0	9,621.0	446.5	150.0	0.0	596.5	10,217.5
2012-13	Fall	2,535.0	2,655.0	5,190.0	218.5	61.0	0.0	279.5	5,469.5
	Spring	1,974.0	2,472.0	4,446.0	231.0	66.0	0.0	297.0	4,743.0
	Summer	336.0	774.0	1,110.0	20.0	63.0	0.0	83.0	1,193.0
	TOTAL	4,845.0	5,901.0	10,746.0	469.5	190.0	0.0	659.5	11,405.5
2013-14	Fall	2,472.0	2,997.0	5,469.0	167.0	54.0	0.0	221.0	5,690.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	2,472.0	2,997.0	5,469.0	167.0	54.0	0.0	221.0	5,690.0

Information Technology & Decision Sciences

Management Science & Decision Sciences(MSCI,DSCI,ITDS)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2010-11	Fall	2,547.0	1,467.0	4,014.0	526.5	54.0	0.0	580.5	4,594.5
	Spring	2,607.0	1,233.0	3,840.0	510.0	57.0	0.0	567.0	4,407.0
	Summer	876.0	623.0	1,499.0	141.0	15.0	0.0	156.0	1,655.0
	TOTAL	6,030.0	3,323.0	9,353.0	1,177.5	126.0	0.0	1,303.5	10,656.5
2011-12	Fall	2,931.0	1,305.0	4,236.0	472.5	34.5	0.0	507.0	4,743.0
	Spring	2,622.0	1,572.0	4,194.0	421.0	87.0	0.0	508.0	4,702.0
	Summer	834.0	624.0	1,458.0	108.0	30.0	0.0	138.0	1,596.0
	TOTAL	6,387.0	3,501.0	9,888.0	1,001.5	151.5	0.0	1,153.0	11,041.0
2012-13	Fall	2,976.0	1,338.0	4,314.0	469.5	90.0	0.0	559.5	4,873.5
	Spring	2,685.0	1,642.0	4,327.0	399.0	93.0	0.0	492.0	4,819.0
	Summer	762.0	628.0	1,390.0	204.0	42.0	0.0	246.0	1,636.0
	TOTAL	6,423.0	3,608.0	10,031.0	1,072.5	225.0	0.0	1,297.5	11,328.5
2013-14	Fall	3,204.0	1,683.0	4,887.0	457.5	84.0	0.0	541.5	5,428.5
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	3,204.0	1,683.0	4,887.0	457.5	84.0	0.0	541.5	5,428.5

Finance, Insurance, Real Estate and Law

Business Law (BLAW)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2010-11	Fall	291.0	1,716.0	2,007.0	183.0	0.0	0.0	183.0	2,190.0
	Spring	216.0	1,380.0	1,596.0	180.0	0.0	0.0	180.0	1,776.0
	Summer	66.0	450.0	516.0	42.0	0.0	0.0	42.0	558.0
	TOTAL	573.0	3,546.0	4,119.0	405.0	0.0	0.0	405.0	4,524.0
2011-12	Fall	198.0	1,392.0	1,590.0	133.5	0.0	0.0	133.5	1,723.5
	Spring	222.0	1,506.0	1,728.0	147.0	0.0	0.0	147.0	1,875.0
	Summer	27.0	441.0	468.0	43.5	0.0	0.0	43.5	511.5
	TOTAL	447.0	3,339.0	3,786.0	324.0	0.0	0.0	324.0	4,110.0
2012-13	Fall	228.0	1,590.0	1,818.0	201.0	0.0	0.0	201.0	2,019.0
	Spring	222.0	1,476.0	1,698.0	169.5	0.0	0.0	169.5	1,867.5
	Summer	33.0	519.0	552.0	40.5	0.0	0.0	40.5	592.5
	TOTAL	483.0	3,585.0	4,068.0	411.0	0.0	0.0	411.0	4,479.0
2013-14	Fall	198.0	1,593.0	1,791.0	150.0	0.0	0.0	150.0	1,941.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	198.0	1,593.0	1,791.0	150.0	0.0	0.0	150.0	1,941.0

Exhibit C-2
Semester Credit Hours by Level¹, College/School and Department/Division
Fiscal Years 2010-2011 through 2013-2014

COLLEGE OF BUSINESS

Finance, Insurance, Real Estate and Law

Finance (FINA)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2010-11	Fall	339.0	2,973.0	3,312.0	711.0	42.0	0.0	753.0	4,065.0
	Spring	387.0	2,913.0	3,300.0	595.5	38.0	0.0	633.5	3,933.5
	Summer	165.0	1,305.0	1,470.0	482.5	45.0	0.0	527.5	1,997.5
	TOTAL	891.0	7,191.0	8,082.0	1,789.0	125.0	0.0	1,914.0	9,996.0
2011-12	Fall	327.0	2,517.0	2,844.0	600.5	96.0	0.0	696.5	3,540.5
	Spring	267.0	2,592.0	2,859.0	617.5	69.0	0.0	686.5	3,545.5
	Summer	147.0	1,086.0	1,233.0	381.5	13.0	0.0	394.5	1,627.5
	TOTAL	741.0	6,195.0	6,936.0	1,599.5	178.0	0.0	1,777.5	8,713.5
2012-13	Fall	297.0	2,775.0	3,072.0	590.5	91.0	0.0	681.5	3,753.5
	Spring	417.0	2,799.0	3,216.0	584.0	104.0	0.0	688.0	3,904.0
	Summer	192.0	1,239.0	1,431.0	396.0	34.0	0.0	430.0	1,861.0
	TOTAL	906.0	6,813.0	7,719.0	1,570.5	229.0	0.0	1,799.5	9,518.5
2013-14	Fall	324.0	3,052.0	3,376.0	627.0	106.0	0.0	733.0	4,109.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	324.0	3,052.0	3,376.0	627.0	106.0	0.0	733.0	4,109.0

Finance, Insurance, Real Estate and Law

Real Estate (REAL)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2010-11	Fall	588.0	462.0	1,050.0	33.0	0.0	0.0	33.0	1,083.0
	Spring	504.0	456.0	960.0	21.0	0.0	0.0	21.0	981.0
	Summer	33.0	3.0	36.0	135.0	3.0	0.0	138.0	174.0
	TOTAL	1,125.0	921.0	2,046.0	189.0	3.0	0.0	192.0	2,238.0
2011-12	Fall	480.0	291.0	771.0	15.0	0.0	0.0	15.0	786.0
	Spring	513.0	348.0	861.0	6.0	0.0	0.0	6.0	867.0
	Summer	33.0	0.0	33.0	129.0	0.0	0.0	129.0	162.0
	TOTAL	1,026.0	639.0	1,665.0	150.0	0.0	0.0	150.0	1,815.0
2012-13	Fall	555.0	324.0	879.0	3.0	0.0	0.0	3.0	882.0
	Spring	594.0	324.0	918.0	9.0	0.0	0.0	9.0	927.0
	Summer	0.0	6.0	6.0	135.0	0.0	0.0	135.0	141.0
	TOTAL	1,149.0	654.0	1,803.0	147.0	0.0	0.0	147.0	1,950.0
2013-14	Fall	510.0	318.0	828.0	0.0	0.0	0.0	0.0	828.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	510.0	318.0	828.0	0.0	0.0	0.0	0.0	828.0

Finance, Insurance, Real Estate and Law

Risk Management and Insurance (RMIN)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2010-11	Fall	462.0	249.0	711.0	27.0	0.0	0.0	27.0	738.0
	Spring	426.0	408.0	834.0	36.0	0.0	0.0	36.0	870.0
	Summer	57.0	6.0	63.0	0.0	0.0	0.0	0.0	63.0
	TOTAL	945.0	663.0	1,608.0	63.0	0.0	0.0	63.0	1,671.0
2011-12	Fall	441.0	300.0	741.0	12.0	0.0	0.0	12.0	753.0
	Spring	570.0	486.0	1,056.0	12.0	0.0	0.0	12.0	1,068.0
	Summer	87.0	6.0	93.0	0.0	0.0	0.0	0.0	93.0
	TOTAL	1,098.0	792.0	1,890.0	24.0	0.0	0.0	24.0	1,914.0
2012-13	Fall	486.0	435.0	921.0	15.0	0.0	0.0	15.0	936.0
	Spring	423.0	471.0	894.0	9.0	0.0	0.0	9.0	903.0
	Summer	72.0	24.0	96.0	0.0	0.0	0.0	0.0	96.0
	TOTAL	981.0	930.0	1,911.0	24.0	0.0	0.0	24.0	1,935.0
2013-14	Fall	363.0	498.0	861.0	12.0	0.0	0.0	12.0	873.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	363.0	498.0	861.0	12.0	0.0	0.0	12.0	873.0

Exhibit C-2
Semester Credit Hours by Level¹, College/School and Department/Division
Fiscal Years 2010-2011 through 2013-2014

COLLEGE OF BUSINESS

Management

Management (MGMT)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2010-11	Fall	1,296.0	7,461.0	8,757.0	1,077.0	111.0	0.0	1,188.0	9,945.0
	Spring	1,044.0	7,191.0	8,235.0	1,064.0	84.0	0.0	1,148.0	9,383.0
	Summer	348.0	3,461.0	3,809.0	421.0	59.0	0.0	480.0	4,289.0
	TOTAL	2,688.0	18,113.0	20,801.0	2,562.0	254.0	0.0	2,816.0	23,617.0
2011-12	Fall	828.0	6,816.0	7,644.0	1,171.0	121.5	0.0	1,292.5	8,936.5
	Spring	903.0	6,498.0	7,401.0	1,050.0	100.0	0.0	1,150.0	8,551.0
	Summer	348.0	3,021.0	3,369.0	424.0	53.0	0.0	477.0	3,846.0
	TOTAL	2,079.0	16,335.0	18,414.0	2,645.0	274.5	0.0	2,919.5	21,333.5
2012-13	Fall	816.0	6,990.0	7,806.0	1,097.0	101.5	0.0	1,198.5	9,004.5
	Spring	918.0	7,290.0	8,208.0	916.0	99.0	0.0	1,015.0	9,223.0
	Summer	327.0	2,997.0	3,324.0	391.0	30.0	0.0	421.0	3,745.0
	TOTAL	2,061.0	17,277.0	19,338.0	2,404.0	230.5	0.0	2,634.5	21,972.5
2013-14	Fall	879.0	7,734.0	8,613.0	1,101.0	78.0	0.0	1,179.0	9,792.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	879.0	7,734.0	8,613.0	1,101.0	78.0	0.0	1,179.0	9,792.0

Marketing and Logistics

Marketing (MKTG)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2010-11	Fall	1,385.0	7,211.0	8,596.0	705.0	54.0	0.0	759.0	9,355.0
	Spring	1,414.0	7,068.0	8,482.0	523.5	85.5	0.0	609.0	9,091.0
	Summer	354.0	2,874.0	3,228.0	157.5	60.0	0.0	217.5	3,445.5
	TOTAL	3,153.0	17,153.0	20,306.0	1,386.0	199.5	0.0	1,585.5	21,891.5
2011-12	Fall	1,137.0	6,255.0	7,392.0	498.0	73.5	0.0	571.5	7,963.5
	Spring	1,170.0	6,132.0	7,302.0	450.0	81.0	0.0	531.0	7,833.0
	Summer	249.0	2,517.0	2,766.0	236.5	53.0	0.0	289.5	3,055.5
	TOTAL	2,556.0	14,904.0	17,460.0	1,184.5	207.5	0.0	1,392.0	18,852.0
2012-13	Fall	1,114.0	6,529.0	7,643.0	497.5	109.5	0.0	607.0	8,250.0
	Spring	1,299.0	6,884.0	8,183.0	324.0	116.0	0.0	440.0	8,623.0
	Summer	201.0	2,181.0	2,382.0	101.5	132.0	0.0	233.5	2,615.5
	TOTAL	2,614.0	15,594.0	18,208.0	923.0	357.5	0.0	1,280.5	19,488.5
2013-14	Fall	1,319.0	6,957.0	8,276.0	440.5	76.0	0.0	516.5	8,792.5
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	1,319.0	6,957.0	8,276.0	440.5	76.0	0.0	516.5	8,792.5

Marketing & Logistics

Logistics and Supply Chain Management (LSCM)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2010-11	Fall	36.0	1,011.0	1,047.0	117.0	0.0	0.0	117.0	1,164.0
	Spring	57.0	1,050.0	1,107.0	134.0	0.0	0.0	134.0	1,241.0
	Summer	36.0	423.0	459.0	3.0	0.0	0.0	3.0	462.0
	TOTAL	129.0	2,484.0	2,613.0	254.0	0.0	0.0	254.0	2,867.0
2011-12	Fall	102.0	1,029.0	1,131.0	156.0	9.0	0.0	165.0	1,296.0
	Spring	57.0	1,044.0	1,101.0	106.0	0.0	0.0	106.0	1,207.0
	Summer	36.0	336.0	372.0	69.0	0.0	0.0	69.0	441.0
	TOTAL	195.0	2,409.0	2,604.0	331.0	9.0	0.0	340.0	2,944.0
2012-13	Fall	99.0	1,137.0	1,236.0	132.0	0.0	0.0	132.0	1,368.0
	Spring	99.0	1,215.0	1,314.0	132.0	0.0	0.0	132.0	1,446.0
	Summer	48.0	453.0	501.0	46.0	0.0	0.0	46.0	547.0
	TOTAL	246.0	2,805.0	3,051.0	310.0	0.0	0.0	310.0	3,361.0
2013-14	Fall	129.0	1,335.0	1,464.0	91.0	21.0	0.0	112.0	1,576.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	129.0	1,335.0	1,464.0	91.0	21.0	0.0	112.0	1,576.0

Exhibit C-2
Semester Credit Hours by Level¹, College/School and Department/Division
Fiscal Years 2010-2011 through 2013-2014

COLLEGE OF BUSINESS

Marketing & Logistics

Aviation Logistics (LGAV)

Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	
2010-11	Fall	108.0	45.0	153.0	0.0	0.0	0.0	153.0
	Spring	129.0	111.0	240.0	0.0	0.0	0.0	240.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	237.0	156.0	393.0	0.0	0.0	0.0	393.0
2011-12	Fall	111.0	180.0	291.0	0.0	0.0	0.0	291.0
	Spring	120.0	273.0	393.0	0.0	0.0	0.0	393.0
	Summer	24.0	0.0	24.0	0.0	0.0	0.0	24.0
	TOTAL	255.0	453.0	708.0	0.0	0.0	0.0	708.0
2012-13	Fall	108.0	309.0	417.0	0.0	0.0	0.0	417.0
	Spring	132.0	309.0	441.0	0.0	0.0	0.0	441.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	240.0	618.0	858.0	0.0	0.0	0.0	858.0
2013-14	Fall	123.0	411.0	534.0	0.0	0.0	0.0	534.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	123.0	411.0	534.0	0.0	0.0	0.0	534.0

Exhibit C-2
Semester Credit Hours by Level¹, College/School and Department/Division
Fiscal Years 2010-2011 through 2013-2014

COLLEGE OF EDUCATION									
College Total		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2010-11	Fall	12,377.0	18,900.0	31,277.0	7,252.0	2,313.0	0.0	9,565.0	40,842.0
	Spring	10,917.0	19,676.0	30,593.0	7,149.0	2,396.0	0.0	9,545.0	40,138.0
	Summer	2,709.0	5,757.0	8,466.0	4,547.0	1,227.0	0.0	5,774.0	14,240.0
	TOTAL	26,003.0	44,333.0	70,336.0	18,948.0	5,936.0	0.0	24,884.0	95,220.0
2011-12	Fall	12,533.0	18,385.0	30,918.0	6,266.0	2,258.0	0.0	8,524.0	39,442.0
	Spring	10,441.0	18,360.0	28,801.0	6,011.0	2,340.0	0.0	8,351.0	37,152.0
	Summer	2,414.0	5,089.0	7,503.0	3,779.0	1,353.0	0.0	5,132.0	12,635.0
	TOTAL	25,388.0	41,834.0	67,222.0	16,056.0	5,951.0	0.0	22,007.0	89,229.0
2012-13	Fall	12,486.0	17,452.0	29,938.0	4,757.0	2,411.0	0.0	7,168.0	37,106.0
	Spring	11,014.0	18,328.0	29,342.0	4,728.0	2,415.0	0.0	7,143.0	36,485.0
	Summer	1,796.0	3,986.0	5,782.0	3,189.0	1,138.0	0.0	4,327.0	10,109.0
	TOTAL	25,296.0	39,766.0	65,062.0	12,674.0	5,964.0	0.0	18,638.0	83,700.0
2013-14	Fall	12,941.0	17,168.0	30,109.0	4,944.0	2,156.0	0.0	7,100.0	37,209.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	12,941.0	17,168.0	30,109.0	4,944.0	2,156.0	0.0	7,100.0	37,209.0

Counseling & Higher Education

Counseling (COUN)									
		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2010-11	Fall	258.0	318.0	576.0	1,630.0	310.0	0.0	1,940.0	2,516.0
	Spring	78.0	630.0	708.0	1,574.0	313.0	0.0	1,887.0	2,595.0
	Summer	3.0	12.0	15.0	1,108.0	239.0	0.0	1,347.0	1,362.0
	TOTAL	339.0	960.0	1,299.0	4,312.0	862.0	0.0	5,174.0	6,473.0
2011-12	Fall	309.0	252.0	561.0	1,597.0	277.0	0.0	1,874.0	2,435.0
	Spring	27.0	480.0	507.0	1,493.0	285.0	0.0	1,778.0	2,285.0
	Summer	6.0	60.0	66.0	963.0	243.0	0.0	1,206.0	1,272.0
	TOTAL	342.0	792.0	1,134.0	4,053.0	805.0	0.0	4,858.0	5,992.0
2012-13	Fall	345.0	237.0	582.0	1,330.0	304.0	0.0	1,634.0	2,216.0
	Spring	171.0	468.0	639.0	1,378.0	332.0	0.0	1,710.0	2,349.0
	Summer	0.0	12.0	12.0	869.0	259.0	0.0	1,128.0	1,140.0
	TOTAL	516.0	717.0	1,233.0	3,577.0	895.0	0.0	4,472.0	5,705.0
2013-14	Fall	387.0	285.0	672.0	1,152.0	219.0	0.0	1,371.0	2,043.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	387.0	285.0	672.0	1,152.0	219.0	0.0	1,371.0	2,043.0

Counseling & Higher Education

Higher Education (EDHE)									
		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2010-11	Fall	0.0	0.0	0.0	432.0	499.0	0.0	931.0	931.0
	Spring	0.0	0.0	0.0	498.0	497.0	0.0	995.0	995.0
	Summer	0.0	0.0	0.0	174.0	148.0	0.0	322.0	322.0
	TOTAL	0.0	0.0	0.0	1,104.0	1,144.0	0.0	2,248.0	2,248.0
2011-12	Fall	0.0	0.0	0.0	447.0	492.0	0.0	939.0	939.0
	Spring	57.0	9.0	66.0	453.0	455.0	0.0	908.0	974.0
	Summer	0.0	0.0	0.0	183.0	189.0	0.0	372.0	372.0
	TOTAL	57.0	9.0	66.0	1,083.0	1,136.0	0.0	2,219.0	2,285.0
2012-13	Fall	0.0	0.0	0.0	276.0	376.0	0.0	652.0	652.0
	Spring	36.0	15.0	51.0	327.0	413.0	0.0	740.0	791.0
	Summer	0.0	0.0	0.0	92.0	171.0	0.0	263.0	263.0
	TOTAL	36.0	15.0	51.0	695.0	960.0	0.0	1,655.0	1,706.0
2013-14	Fall	0.0	0.0	0.0	438.0	354.0	0.0	792.0	792.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	438.0	354.0	0.0	792.0	792.0

Exhibit C-2
Semester Credit Hours by Level¹, College/School and Department/Division
Fiscal Years 2010-2011 through 2013-2014

COLLEGE OF EDUCATION

Kinesiology, Health Promotion and Recreation

Health Promotion (HLTH)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2010-11	Fall	2,424.0	1,275.0	3,699.0	0.0	0.0	0.0	0.0	3,699.0
	Spring	2,349.0	1,281.0	3,630.0	0.0	0.0	0.0	0.0	3,630.0
	Summer	609.0	627.0	1,236.0	0.0	0.0	0.0	0.0	1,236.0
	TOTAL	5,382.0	3,183.0	8,565.0	0.0	0.0	0.0	0.0	8,565.0
2011-12	Fall	2,790.0	1,329.0	4,119.0	0.0	0.0	0.0	0.0	4,119.0
	Spring	1,920.0	1,233.0	3,153.0	0.0	0.0	0.0	0.0	3,153.0
	Summer	513.0	651.0	1,164.0	0.0	0.0	0.0	0.0	1,164.0
	TOTAL	5,223.0	3,213.0	8,436.0	0.0	0.0	0.0	0.0	8,436.0
2012-13	Fall	2,232.0	1,353.0	3,585.0	0.0	0.0	0.0	0.0	3,585.0
	Spring	1,752.0	1,434.0	3,186.0	0.0	0.0	0.0	0.0	3,186.0
	Summer	366.0	477.0	843.0	0.0	0.0	0.0	0.0	843.0
	TOTAL	4,350.0	3,264.0	7,614.0	0.0	0.0	0.0	0.0	7,614.0
2013-14	Fall	2,250.0	1,380.0	3,630.0	0.0	0.0	0.0	0.0	3,630.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	2,250.0	1,380.0	3,630.0	0.0	0.0	0.0	0.0	3,630.0

Kinesiology, Health Promotion and Recreation

Kinesiology (KINE)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2010-11	Fall	2,286.0	3,513.0	5,799.0	449.0	0.0	0.0	449.0	6,248.0
	Spring	2,424.0	3,981.0	6,405.0	451.0	0.0	0.0	451.0	6,856.0
	Summer	807.0	1,569.0	2,376.0	81.0	0.0	0.0	81.0	2,457.0
	TOTAL	5,517.0	9,063.0	14,580.0	981.0	0.0	0.0	981.0	15,561.0
2011-12	Fall	2,628.0	3,975.0	6,603.0	327.0	0.0	0.0	327.0	6,930.0
	Spring	2,637.0	3,948.0	6,585.0	295.0	0.0	0.0	295.0	6,880.0
	Summer	627.0	1,119.0	1,746.0	49.0	0.0	0.0	49.0	1,795.0
	TOTAL	5,892.0	9,042.0	14,934.0	671.0	0.0	0.0	671.0	15,605.0
2012-13	Fall	2,832.0	4,257.0	7,089.0	277.0	0.0	0.0	277.0	7,366.0
	Spring	3,078.0	4,527.0	7,605.0	252.0	0.0	0.0	252.0	7,857.0
	Summer	417.0	972.0	1,389.0	40.0	0.0	0.0	40.0	1,429.0
	TOTAL	6,327.0	9,756.0	16,083.0	569.0	0.0	0.0	569.0	16,652.0
2013-14	Fall	3,177.0	4,647.0	7,824.0	321.0	0.0	0.0	321.0	8,145.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	3,177.0	4,647.0	7,824.0	321.0	0.0	0.0	321.0	8,145.0

Kinesiology, Health Promotion and Recreation

Physical Education (PHED)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2010-11	Fall	2,190.0	0.0	2,190.0	0.0	0.0	0.0	0.0	2,190.0
	Spring	1,910.0	0.0	1,910.0	0.0	0.0	0.0	0.0	1,910.0
	Summer	670.0	0.0	670.0	0.0	0.0	0.0	0.0	670.0
	TOTAL	4,770.0	0.0	4,770.0	0.0	0.0	0.0	0.0	4,770.0
2011-12	Fall	1,857.0	0.0	1,857.0	0.0	0.0	0.0	0.0	1,857.0
	Spring	1,829.0	0.0	1,829.0	0.0	0.0	0.0	0.0	1,829.0
	Summer	528.0	0.0	528.0	0.0	0.0	0.0	0.0	528.0
	TOTAL	4,214.0	0.0	4,214.0	0.0	0.0	0.0	0.0	4,214.0
2012-13	Fall	2,044.0	0.0	2,044.0	0.0	0.0	0.0	0.0	2,044.0
	Spring	1,917.0	0.0	1,917.0	0.0	0.0	0.0	0.0	1,917.0
	Summer	478.0	0.0	478.0	0.0	0.0	0.0	0.0	478.0
	TOTAL	4,439.0	0.0	4,439.0	0.0	0.0	0.0	0.0	4,439.0
2013-14	Fall	2,222.0	0.0	2,222.0	0.0	0.0	0.0	0.0	2,222.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	2,222.0	0.0	2,222.0	0.0	0.0	0.0	0.0	2,222.0

Exhibit C-2
Semester Credit Hours by Level¹, College/School and Department/Division
Fiscal Years 2010-2011 through 2013-2014

COLLEGE OF EDUCATION

Kinesiology, Health Promotion and Recreation

Recreation & Leisure Studies(RECR)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2010-11	Fall	597.0	741.0	1,338.0	200.0	0.0	0.0	200.0	1,538.0
	Spring	402.0	861.0	1,263.0	183.0	0.0	0.0	183.0	1,446.0
	Summer	36.0	159.0	195.0	92.0	0.0	0.0	92.0	287.0
	TOTAL	1,035.0	1,761.0	2,796.0	475.0	0.0	0.0	475.0	3,271.0
2011-12	Fall	621.0	609.0	1,230.0	251.0	0.0	0.0	251.0	1,481.0
	Spring	363.0	930.0	1,293.0	204.0	0.0	0.0	204.0	1,497.0
	Summer	18.0	180.0	198.0	45.0	0.0	0.0	45.0	243.0
	TOTAL	1,002.0	1,719.0	2,721.0	500.0	0.0	0.0	500.0	3,221.0
2012-13	Fall	624.0	784.0	1,408.0	252.0	0.0	0.0	252.0	1,660.0
	Spring	411.0	1,047.0	1,458.0	292.0	0.0	0.0	292.0	1,750.0
	Summer	30.0	213.0	243.0	59.0	0.0	0.0	59.0	302.0
	TOTAL	1,065.0	2,044.0	3,109.0	603.0	0.0	0.0	603.0	3,712.0
2013-14	Fall	633.0	831.0	1,464.0	399.0	0.0	0.0	399.0	1,863.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	633.0	831.0	1,464.0	399.0	0.0	0.0	399.0	1,863.0

Teacher Education and Administration

Bilingual & ESL Education(EDBE)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2010-11	Fall	189.0	1,413.0	1,602.0	117.0	0.0	0.0	117.0	1,719.0
	Spring	147.0	1,221.0	1,368.0	123.0	0.0	0.0	123.0	1,491.0
	Summer	27.0	378.0	405.0	63.0	0.0	0.0	63.0	468.0
	TOTAL	363.0	3,012.0	3,375.0	303.0	0.0	0.0	303.0	3,678.0
2011-12	Fall	147.0	1,452.0	1,599.0	147.0	0.0	0.0	147.0	1,746.0
	Spring	219.0	1,161.0	1,380.0	120.0	0.0	0.0	120.0	1,500.0
	Summer	36.0	375.0	411.0	39.0	0.0	0.0	39.0	450.0
	TOTAL	402.0	2,988.0	3,390.0	306.0	0.0	0.0	306.0	3,696.0
2012-13	Fall	192.0	1,266.0	1,458.0	135.0	0.0	0.0	135.0	1,593.0
	Spring	195.0	1,122.0	1,317.0	117.0	0.0	0.0	117.0	1,434.0
	Summer	9.0	300.0	309.0	48.0	0.0	0.0	48.0	357.0
	TOTAL	396.0	2,688.0	3,084.0	300.0	0.0	0.0	300.0	3,384.0
2013-14	Fall	237.0	1,095.0	1,332.0	114.0	0.0	0.0	114.0	1,446.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	237.0	1,095.0	1,332.0	114.0	0.0	0.0	114.0	1,446.0

Teacher Education and Administration

Curriculum and Instruction (EDCI)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2010-11	Fall	0.0	0.0	0.0	183.0	363.0	0.0	546.0	546.0
	Spring	0.0	0.0	0.0	177.0	355.0	0.0	532.0	532.0
	Summer	0.0	0.0	0.0	75.0	12.0	0.0	87.0	87.0
	TOTAL	0.0	0.0	0.0	435.0	730.0	0.0	1,165.0	1,165.0
2011-12	Fall	0.0	0.0	0.0	120.0	324.0	0.0	444.0	444.0
	Spring	0.0	0.0	0.0	159.0	330.0	0.0	489.0	489.0
	Summer	0.0	0.0	0.0	42.0	49.0	0.0	91.0	91.0
	TOTAL	0.0	0.0	0.0	321.0	703.0	0.0	1,024.0	1,024.0
2012-13	Fall	0.0	0.0	0.0	96.0	274.0	0.0	370.0	370.0
	Spring	0.0	0.0	0.0	105.0	281.0	0.0	386.0	386.0
	Summer	0.0	0.0	0.0	63.0	72.0	0.0	135.0	135.0
	TOTAL	0.0	0.0	0.0	264.0	627.0	0.0	891.0	891.0
2013-14	Fall	3.0	0.0	3.0	492.0	252.0	0.0	744.0	747.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	3.0	0.0	3.0	492.0	252.0	0.0	744.0	747.0

Exhibit C-2
Semester Credit Hours by Level¹, College/School and Department/Division
Fiscal Years 2010-2011 through 2013-2014

COLLEGE OF EDUCATION

Teacher Education and Administration

Educational Administration (EDAD)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2010-11	Fall	0.0	0.0	0.0	528.0	312.0	0.0	840.0	840.0
	Spring	0.0	0.0	0.0	561.0	270.0	0.0	831.0	831.0
	Summer	0.0	0.0	0.0	635.0	161.0	0.0	796.0	796.0
	TOTAL	0.0	0.0	0.0	1,724.0	743.0	0.0	2,467.0	2,467.0
2011-12	Fall	0.0	0.0	0.0	500.0	252.0	0.0	752.0	752.0
	Spring	0.0	0.0	0.0	485.0	333.0	0.0	818.0	818.0
	Summer	0.0	0.0	0.0	471.0	282.0	0.0	753.0	753.0
	TOTAL	0.0	0.0	0.0	1,456.0	867.0	0.0	2,323.0	2,323.0
2012-13	Fall	0.0	0.0	0.0	386.0	300.0	0.0	686.0	686.0
	Spring	0.0	0.0	0.0	382.0	324.0	0.0	706.0	706.0
	Summer	0.0	0.0	0.0	522.0	207.0	0.0	729.0	729.0
	TOTAL	0.0	0.0	0.0	1,290.0	831.0	0.0	2,121.0	2,121.0
2013-14	Fall	0.0	0.0	0.0	549.0	291.0	0.0	840.0	840.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	549.0	291.0	0.0	840.0	840.0

Teacher Education and Administration

Elementary Education (ELEE)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2010-11	Fall	213.0	3,318.0	3,531.0	111.0	0.0	0.0	111.0	3,642.0
	Spring	213.0	2,844.0	3,057.0	72.0	0.0	0.0	72.0	3,129.0
	Summer	12.0	237.0	249.0	0.0	0.0	0.0	0.0	249.0
	TOTAL	438.0	6,399.0	6,837.0	183.0	0.0	0.0	183.0	7,020.0
2011-12	Fall	303.0	2,916.0	3,219.0	51.0	0.0	0.0	51.0	3,270.0
	Spring	204.0	2,262.0	2,466.0	33.0	0.0	0.0	33.0	2,499.0
	Summer	12.0	213.0	225.0	15.0	0.0	0.0	15.0	240.0
	TOTAL	519.0	5,391.0	5,910.0	99.0	0.0	0.0	99.0	6,009.0
2012-13	Fall	312.0	2,580.0	2,892.0	72.0	0.0	0.0	72.0	2,964.0
	Spring	282.0	2,307.0	2,589.0	39.0	0.0	0.0	39.0	2,628.0
	Summer	9.0	132.0	141.0	0.0	0.0	0.0	0.0	141.0
	TOTAL	603.0	5,019.0	5,622.0	111.0	0.0	0.0	111.0	5,733.0
2013-14	Fall	249.0	2,307.0	2,556.0	6.0	0.0	0.0	6.0	2,562.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	249.0	2,307.0	2,556.0	6.0	0.0	0.0	6.0	2,562.0

Teacher Education and Administration

Reading (EDRE)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2010-11	Fall	45.0	2,172.0	2,217.0	126.0	85.0	0.0	211.0	2,428.0
	Spring	48.0	1,947.0	1,995.0	189.0	93.0	0.0	282.0	2,277.0
	Summer	33.0	558.0	591.0	177.0	36.0	0.0	213.0	804.0
	TOTAL	126.0	4,677.0	4,803.0	492.0	214.0	0.0	706.0	5,509.0
2011-12	Fall	69.0	1,800.0	1,869.0	66.0	6.0	0.0	72.0	1,941.0
	Spring	86.0	1,491.0	1,577.0	93.0	3.0	0.0	96.0	1,673.0
	Summer	45.0	600.0	645.0	93.0	6.0	0.0	99.0	744.0
	TOTAL	200.0	3,891.0	4,091.0	252.0	15.0	0.0	267.0	4,358.0
2012-13	Fall	92.0	1,715.0	1,807.0	27.0	0.0	0.0	27.0	1,834.0
	Spring	39.0	1,326.0	1,365.0	81.0	0.0	0.0	81.0	1,446.0
	Summer	18.0	351.0	369.0	114.0	3.0	0.0	117.0	486.0
	TOTAL	149.0	3,392.0	3,541.0	222.0	3.0	0.0	225.0	3,766.0
2013-14	Fall	84.0	1,263.0	1,347.0	42.0	0.0	0.0	42.0	1,389.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	84.0	1,263.0	1,347.0	42.0	0.0	0.0	42.0	1,389.0

Exhibit C-2
Semester Credit Hours by Level¹, College/School and Department/Division
Fiscal Years 2010-2011 through 2013-2014

COLLEGE OF EDUCATION

Teacher Education & Administration

Early Childhood Education (EDEC)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2010-11	Fall	282.0	900.0	1,182.0	63.0	87.0	0.0	150.0	1,332.0
	Spring	273.0	807.0	1,080.0	39.0	87.0	0.0	126.0	1,206.0
	Summer	84.0	645.0	729.0	9.0	33.0	0.0	42.0	771.0
	TOTAL	639.0	2,352.0	2,991.0	111.0	207.0	0.0	318.0	3,309.0
2011-12	Fall	174.0	876.0	1,050.0	42.0	83.0	0.0	125.0	1,175.0
	Spring	222.0	912.0	1,134.0	57.0	64.0	0.0	121.0	1,255.0
	Summer	63.0	567.0	630.0	0.0	27.0	0.0	27.0	657.0
	TOTAL	459.0	2,355.0	2,814.0	99.0	174.0	0.0	273.0	3,087.0
2012-13	Fall	192.0	777.0	969.0	42.0	78.0	0.0	120.0	1,089.0
	Spring	207.0	744.0	951.0	21.0	69.0	0.0	90.0	1,041.0
	Summer	36.0	399.0	435.0	12.0	0.0	0.0	12.0	447.0
	TOTAL	435.0	1,920.0	2,355.0	75.0	147.0	0.0	222.0	2,577.0
2013-14	Fall	216.0	726.0	942.0	45.0	35.0	0.0	80.0	1,022.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	216.0	726.0	942.0	45.0	35.0	0.0	80.0	1,022.0

Teacher Education & Administration

Educational Foundation (EDUC)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2012-13	Fall	0.0	0.0	0.0	0.0	84.0	0.0	84.0	84.0
	Spring	0.0	0.0	0.0	0.0	42.0	0.0	42.0	42.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	126.0	0.0	126.0	126.0
2013-14	Fall	0.0	0.0	0.0	0.0	90.0	0.0	90.0	90.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	90.0	0.0	90.0	90.0

Teacher Education & Administration

Literacy And Language Studies (EDLL)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2011-12	Fall	0.0	0.0	0.0	0.0	111.0	0.0	111.0	111.0
	Spring	0.0	0.0	0.0	3.0	84.0	0.0	87.0	87.0
	Summer	0.0	0.0	0.0	21.0	42.0	0.0	63.0	63.0
	TOTAL	0.0	0.0	0.0	24.0	237.0	0.0	261.0	261.0
2012-13	Fall	0.0	0.0	0.0	6.0	48.0	0.0	54.0	54.0
	Spring	0.0	0.0	0.0	0.0	93.0	0.0	93.0	93.0
	Summer	0.0	0.0	0.0	0.0	45.0	0.0	45.0	45.0
	TOTAL	0.0	0.0	0.0	6.0	186.0	0.0	192.0	192.0
2013-14	Fall	0.0	0.0	0.0	0.0	66.0	0.0	66.0	66.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	66.0	0.0	66.0	66.0

Exhibit C-2
Semester Credit Hours by Level¹, College/School and Department/Division
Fiscal Years 2010-2011 through 2013-2014

Teacher Education and Administration

Middle School Education (EDME)									
Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2010-11	Fall	18.0	321.0	339.0	0.0	0.0	0.0	0.0	339.0
	Spring	33.0	363.0	396.0	0.0	0.0	0.0	0.0	396.0
	Summer	0.0	24.0	24.0	0.0	0.0	0.0	0.0	24.0
	TOTAL	51.0	708.0	759.0	0.0	0.0	0.0	0.0	759.0
2011-12	Fall	27.0	315.0	342.0	0.0	0.0	0.0	0.0	342.0
	Spring	54.0	366.0	420.0	0.0	0.0	0.0	0.0	420.0
	Summer	0.0	33.0	33.0	0.0	0.0	0.0	0.0	33.0
	TOTAL	81.0	714.0	795.0	0.0	0.0	0.0	0.0	795.0
2012-13	Fall	48.0	273.0	321.0	0.0	0.0	0.0	0.0	321.0
	Spring	33.0	348.0	381.0	0.0	0.0	0.0	0.0	381.0
	Summer	3.0	27.0	30.0	0.0	0.0	0.0	0.0	30.0
	TOTAL	84.0	648.0	732.0	0.0	0.0	0.0	0.0	732.0
2013-14	Fall	36.0	273.0	309.0	0.0	0.0	0.0	0.0	309.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	36.0	273.0	309.0	0.0	0.0	0.0	0.0	309.0

COLLEGE OF EDUCATION

Teacher Education and Administration

Secondary Education (EDSE)									
Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2010-11	Fall	145.0	2,102.0	2,247.0	1,062.0	0.0	0.0	1,062.0	3,309.0
	Spring	141.0	2,105.0	2,246.0	873.0	6.0	0.0	879.0	3,125.0
	Summer	33.0	450.0	483.0	321.0	3.0	0.0	324.0	807.0
	TOTAL	319.0	4,657.0	4,976.0	2,256.0	9.0	0.0	2,265.0	7,241.0
2011-12	Fall	175.0	2,087.0	2,262.0	648.0	0.0	0.0	648.0	2,910.0
	Spring	168.0	1,964.0	2,132.0	678.0	0.0	0.0	678.0	2,810.0
	Summer	21.0	384.0	405.0	318.0	0.0	0.0	318.0	723.0
	TOTAL	364.0	4,435.0	4,799.0	1,644.0	0.0	0.0	1,644.0	6,443.0
2012-13	Fall	236.0	1,792.0	2,028.0	464.0	0.0	0.0	464.0	2,492.0
	Spring	205.0	2,031.0	2,236.0	533.0	0.0	0.0	533.0	2,769.0
	Summer	27.0	333.0	360.0	399.0	0.0	0.0	399.0	759.0
	TOTAL	468.0	4,156.0	4,624.0	1,396.0	0.0	0.0	1,396.0	6,020.0
2013-14	Fall	243.0	1,783.0	2,026.0	335.0	0.0	0.0	335.0	2,361.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	243.0	1,783.0	2,026.0	335.0	0.0	0.0	335.0	2,361.0

COLLEGE OF EDUCATION

Educational Psychology

Educational Psychology (EPSY)									
Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2010-11	Fall	3.0	0.0	3.0	944.0	489.0	0.0	1,433.0	1,436.0
	Spring	0.0	0.0	0.0	908.0	583.0	0.0	1,491.0	1,491.0
	Summer	0.0	0.0	0.0	581.0	427.0	0.0	1,008.0	1,008.0
	TOTAL	3.0	0.0	3.0	2,433.0	1,499.0	0.0	3,932.0	3,935.0
2011-12	Fall	0.0	0.0	0.0	882.0	506.0	0.0	1,388.0	1,388.0
	Spring	18.0	33.0	51.0	774.0	612.0	0.0	1,386.0	1,437.0
	Summer	0.0	0.0	0.0	645.0	397.0	0.0	1,042.0	1,042.0
	TOTAL	18.0	33.0	51.0	2,301.0	1,515.0	0.0	3,816.0	3,867.0
2012-13	Fall	6.0	33.0	39.0	662.0	869.0	0.0	1,531.0	1,570.0
	Spring	18.0	39.0	57.0	598.0	783.0	0.0	1,381.0	1,438.0
	Summer	0.0	0.0	0.0	497.0	381.0	0.0	878.0	878.0
	TOTAL	24.0	72.0	96.0	1,757.0	2,033.0	0.0	3,790.0	3,886.0
2013-14	Fall	6.0	66.0	72.0	640.0	765.0	0.0	1,405.0	1,477.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	6.0	66.0	72.0	640.0	765.0	0.0	1,405.0	1,477.0

Exhibit C-2
Semester Credit Hours by Level¹, College/School and Department/Division
Fiscal Years 2010-2011 through 2013-2014

Educational Psychology									
Development and Family Studies (DFST)									
Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS	
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2010-11	Fall	3,325.0	1,744.0	5,069.0	213.0	18.0	0.0	231.0	5,300.0
	Spring	2,443.0	2,373.0	4,816.0	292.0	45.0	0.0	337.0	5,153.0
	Summer	311.0	777.0	1,088.0	87.0	12.0	0.0	99.0	1,187.0
	TOTAL	6,079.0	4,894.0	10,973.0	592.0	75.0	0.0	667.0	11,640.0
2011-12	Fall	3,070.0	1,793.0	4,863.0	204.0	51.0	0.0	255.0	5,118.0
	Spring	2,310.0	2,470.0	4,780.0	144.0	48.0	0.0	192.0	4,972.0
	Summer	452.0	595.0	1,047.0	3.0	21.0	0.0	24.0	1,071.0
	TOTAL	5,832.0	4,858.0	10,690.0	351.0	120.0	0.0	471.0	11,161.0
2012-13	Fall	3,031.0	1,602.0	4,633.0	48.0	24.0	0.0	72.0	4,705.0
	Spring	2,340.0	1,951.0	4,291.0	0.0	0.0	0.0	0.0	4,291.0
	Summer	358.0	593.0	951.0	0.0	0.0	0.0	0.0	951.0
	TOTAL	5,729.0	4,146.0	9,875.0	48.0	24.0	0.0	72.0	9,947.0
2013-14	Fall	2,895.0	1,678.0	4,573.0	0.0	0.0	0.0	0.0	4,573.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	2,895.0	1,678.0	4,573.0	0.0	0.0	0.0	0.0	4,573.0

Educational Psychology									
Special Education (EDSP)									
Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS	
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2010-11	Fall	402.0	1,083.0	1,485.0	1,194.0	150.0	0.0	1,344.0	2,829.0
	Spring	456.0	1,263.0	1,719.0	1,209.0	147.0	0.0	1,356.0	3,075.0
	Summer	84.0	321.0	405.0	1,144.0	156.0	0.0	1,300.0	1,705.0
	TOTAL	942.0	2,667.0	3,609.0	3,547.0	453.0	0.0	4,000.0	7,609.0
2011-12	Fall	363.0	981.0	1,344.0	984.0	156.0	0.0	1,140.0	2,484.0
	Spring	327.0	1,101.0	1,428.0	1,020.0	126.0	0.0	1,146.0	2,574.0
	Summer	93.0	312.0	405.0	892.0	97.0	0.0	989.0	1,394.0
	TOTAL	783.0	2,394.0	3,177.0	2,896.0	379.0	0.0	3,275.0	6,452.0
2012-13	Fall	300.0	783.0	1,083.0	684.0	54.0	0.0	738.0	1,821.0
	Spring	330.0	969.0	1,299.0	603.0	78.0	0.0	681.0	1,980.0
	Summer	45.0	177.0	222.0	474.0	0.0	0.0	474.0	696.0
	TOTAL	675.0	1,929.0	2,604.0	1,761.0	132.0	0.0	1,893.0	4,497.0
2013-14	Fall	303.0	834.0	1,137.0	411.0	84.0	0.0	495.0	1,632.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	303.0	834.0	1,137.0	411.0	84.0	0.0	495.0	1,632.0

Exhibit C-2
Semester Credit Hours by Level¹, College/School and Department/Division
Fiscal Years 2010-2011 through 2013-2014

COLLEGE OF ENGINEERING									
College Total									
Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS	
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2010-11	Fall	4,890.0	3,654.0	8,544.0	2,091.0	591.0	0.0	2,682.0	11,226.0
	Spring	4,555.0	3,684.0	8,239.0	2,041.0	746.0	0.0	2,787.0	11,026.0
	Summer	794.0	272.0	1,066.0	187.0	134.0	0.0	321.0	1,387.0
	TOTAL	10,239.0	7,610.0	17,849.0	4,319.0	1,471.0	0.0	5,790.0	23,639.0
2011-12	Fall	5,331.0	4,177.0	9,508.0	2,497.0	650.0	0.0	3,147.0	12,655.0
	Spring	5,554.0	4,022.0	9,576.0	2,592.0	744.0	0.0	3,336.0	12,912.0
	Summer	713.0	483.0	1,196.0	179.0	99.0	0.0	278.0	1,474.0
	TOTAL	11,598.0	8,682.0	20,280.0	5,268.0	1,493.0	0.0	6,761.0	27,041.0
2012-13	Fall	5,849.0	5,286.0	11,135.0	2,700.0	802.0	0.0	3,502.0	14,637.0
	Spring	6,252.0	5,047.0	11,299.0	2,558.0	799.0	0.0	3,357.0	14,656.0
	Summer	823.0	745.0	1,568.0	303.0	86.0	0.0	389.0	1,957.0
	TOTAL	12,924.0	11,078.0	24,002.0	5,561.0	1,687.0	0.0	7,248.0	31,250.0
2013-14	Fall	6,783.0	5,604.0	12,387.0	2,813.0	862.0	0.0	3,675.0	16,062.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	6,783.0	5,604.0	12,387.0	2,813.0	862.0	0.0	3,675.0	16,062.0

Computer Science and Engineering									
Computer Science and Engineering									
Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS	
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2010-11	Fall	2,402.0	1,484.0	3,886.0	985.0	399.0	0.0	1,384.0	5,270.0
	Spring	2,042.0	1,397.0	3,439.0	969.0	498.0	0.0	1,467.0	4,906.0
	Summer	246.0	141.0	387.0	42.0	74.0	0.0	116.0	503.0
	TOTAL	4,690.0	3,022.0	7,712.0	1,996.0	971.0	0.0	2,967.0	10,679.0
2011-12	Fall	2,653.0	1,839.0	4,492.0	1,123.0	436.0	0.0	1,559.0	6,051.0
	Spring	2,486.0	1,519.0	4,005.0	1,217.0	454.0	0.0	1,671.0	5,676.0
	Summer	377.0	253.0	630.0	74.0	60.0	0.0	134.0	764.0
	TOTAL	5,516.0	3,611.0	9,127.0	2,414.0	950.0	0.0	3,364.0	12,491.0
2012-13	Fall	2,754.0	2,029.0	4,783.0	1,258.0	424.0	0.0	1,682.0	6,465.0
	Spring	2,750.0	1,840.0	4,590.0	1,256.0	400.0	0.0	1,656.0	6,246.0
	Summer	441.0	321.0	762.0	204.0	65.0	0.0	269.0	1,031.0
	TOTAL	5,945.0	4,190.0	10,135.0	2,718.0	889.0	0.0	3,607.0	13,742.0
2013-14	Fall	3,067.0	1,891.0	4,958.0	1,338.0	437.0	0.0	1,775.0	6,733.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	3,067.0	1,891.0	4,958.0	1,338.0	437.0	0.0	1,775.0	6,733.0

Electrical Engineering									
Electrical Engineering (EENG)									
Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS	
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2010-11	Fall	624.0	405.0	1,029.0	476.0	6.0	0.0	482.0	1,511.0
	Spring	673.0	505.0	1,178.0	349.0	12.0	0.0	361.0	1,539.0
	Summer	126.0	27.0	153.0	39.0	0.0	0.0	39.0	192.0
	TOTAL	1,423.0	937.0	2,360.0	864.0	18.0	0.0	882.0	3,242.0
2011-12	Fall	724.0	535.0	1,259.0	412.0	0.0	0.0	412.0	1,671.0
	Spring	799.0	545.0	1,344.0	428.0	12.0	0.0	440.0	1,784.0
	Summer	153.0	49.0	202.0	12.0	0.0	0.0	12.0	214.0
	TOTAL	1,676.0	1,129.0	2,805.0	852.0	12.0	0.0	864.0	3,669.0
2012-13	Fall	775.0	768.0	1,543.0	493.0	6.0	0.0	499.0	2,042.0
	Spring	919.0	795.0	1,714.0	487.0	3.0	0.0	490.0	2,204.0
	Summer	103.0	79.0	182.0	28.0	0.0	0.0	28.0	210.0
	TOTAL	1,797.0	1,642.0	3,439.0	1,008.0	9.0	0.0	1,017.0	4,456.0
2013-14	Fall	873.0	774.0	1,647.0	566.0	6.0	0.0	572.0	2,219.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	873.0	774.0	1,647.0	566.0	6.0	0.0	572.0	2,219.0

Exhibit C-2
Semester Credit Hours by Level¹, College/School and Department/Division
Fiscal Years 2010-2011 through 2013-2014

COLLEGE OF ENGINEERING

Engineering Technology

Engineering Technology (CNET, ELET, ENGR, MEET, MFET, MSET, MSES, NUET)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2010-11	Fall	1,400.0	1,126.0	2,526.0	268.0	0.0	0.0	268.0	2,794.0
	Spring	1,270.0	990.0	2,260.0	348.0	0.0	0.0	348.0	2,608.0
	Summer	398.0	5.0	403.0	13.0	0.0	0.0	13.0	416.0
	TOTAL	3,068.0	2,121.0	5,189.0	629.0	0.0	0.0	629.0	5,818.0
2011-12	Fall	1,399.0	1,101.0	2,500.0	367.0	0.0	0.0	367.0	2,867.0
	Spring	1,808.0	1,007.0	2,815.0	343.0	0.0	0.0	343.0	3,158.0
	Summer	129.0	4.0	133.0	35.0	0.0	0.0	35.0	168.0
	TOTAL	3,336.0	2,112.0	5,448.0	745.0	0.0	0.0	745.0	6,193.0
2012-13	Fall	1,794.0	1,230.0	3,024.0	369.0	0.0	0.0	369.0	3,393.0
	Spring	2,016.0	995.0	3,011.0	345.0	0.0	0.0	345.0	3,356.0
	Summer	136.0	3.0	139.0	11.0	0.0	0.0	11.0	150.0
	TOTAL	3,946.0	2,228.0	6,174.0	725.0	0.0	0.0	725.0	6,899.0
2013-14	Fall	2,065.0	1,231.0	3,296.0	326.0	0.0	0.0	326.0	3,622.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	2,065.0	1,231.0	3,296.0	326.0	0.0	0.0	326.0	3,622.0

Material Sciences and Engineering (MTSC, MTSE)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2010-11	Fall	18.0	152.0	170.0	257.0	186.0	0.0	443.0	613.0
	Spring	8.0	156.0	164.0	272.0	236.0	0.0	508.0	672.0
	Summer	9.0	0.0	9.0	75.0	60.0	0.0	135.0	144.0
	TOTAL	35.0	308.0	343.0	604.0	482.0	0.0	1,086.0	1,429.0
2011-12	Fall	3.0	194.0	197.0	391.0	214.0	0.0	605.0	802.0
	Spring	12.0	204.0	216.0	347.0	278.0	0.0	625.0	841.0
	Summer	18.0	6.0	24.0	36.0	39.0	0.0	75.0	99.0
	TOTAL	33.0	404.0	437.0	774.0	531.0	0.0	1,305.0	1,742.0
2012-13	Fall	32.0	258.0	290.0	279.0	372.0	0.0	651.0	941.0
	Spring	31.0	260.0	291.0	228.0	396.0	0.0	624.0	915.0
	Summer	23.0	4.0	27.0	33.0	21.0	0.0	54.0	81.0
	TOTAL	86.0	522.0	608.0	540.0	789.0	0.0	1,329.0	1,937.0
2013-14	Fall	51.0	304.0	355.0	285.0	419.0	0.0	704.0	1,059.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	51.0	304.0	355.0	285.0	419.0	0.0	704.0	1,059.0

Mechanical & Energy Engineering (MEEN)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2010-11	Fall	446.0	487.0	933.0	105.0	0.0	0.0	105.0	1,038.0
	Spring	562.0	636.0	1,198.0	103.0	0.0	0.0	103.0	1,301.0
	Summer	15.0	99.0	114.0	18.0	0.0	0.0	18.0	132.0
	TOTAL	1,023.0	1,222.0	2,245.0	226.0	0.0	0.0	226.0	2,471.0
2011-12	Fall	552.0	508.0	1,060.0	204.0	0.0	0.0	204.0	1,264.0
	Spring	449.0	747.0	1,196.0	257.0	0.0	0.0	257.0	1,453.0
	Summer	36.0	171.0	207.0	22.0	0.0	0.0	22.0	229.0
	TOTAL	1,037.0	1,426.0	2,463.0	483.0	0.0	0.0	483.0	2,946.0
2012-13	Fall	494.0	1,001.0	1,495.0	301.0	0.0	0.0	301.0	1,796.0
	Spring	536.0	1,157.0	1,693.0	242.0	0.0	0.0	242.0	1,935.0
	Summer	120.0	338.0	458.0	27.0	0.0	0.0	27.0	485.0
	TOTAL	1,150.0	2,496.0	3,646.0	570.0	0.0	0.0	570.0	4,216.0
2013-14	Fall	727.0	1,404.0	2,131.0	298.0	0.0	0.0	298.0	2,429.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	727.0	1,404.0	2,131.0	298.0	0.0	0.0	298.0	2,429.0

Exhibit C-2
Semester Credit Hours by Level¹, College/School and Department/Division
Fiscal Years 2010-2011 through 2013-2014

COLLEGE OF MUSIC									
College Total		UNDERGRADUATE			GRADUATE			TOTALS	
<u>Year</u>	<u>Semester</u>	<u>Lower Level</u>	<u>Upper Level</u>	<u>Total</u>	<u>Master's</u>	<u>Doctoral</u>	<u>Spec.-Prof.</u>	<u>Total</u>	
2010-11	Fall	12,177.0	5,225.0	17,402.0	2,389.0	1,801.0	0.0	4,190.0	21,592.0
	Spring	9,523.0	5,108.0	14,631.0	2,280.0	1,928.0	0.0	4,208.0	18,839.0
	Summer	1,263.0	1,403.0	2,666.0	439.0	521.0	0.0	960.0	3,626.0
	TOTAL	22,963.0	11,736.0	34,699.0	5,108.0	4,250.0	0.0	9,358.0	44,057.0
2011-12	Fall	12,248.0	4,678.0	16,926.0	2,828.0	2,004.0	0.0	4,832.0	21,758.0
	Spring	9,620.0	4,822.0	14,442.0	2,607.0	1,998.0	0.0	4,605.0	19,047.0
	Summer	927.0	1,427.0	2,354.0	591.0	504.0	0.0	1,095.0	3,449.0
	TOTAL	22,795.0	10,927.0	33,722.0	6,026.0	4,506.0	0.0	10,532.0	44,254.0
2012-13	Fall	11,518.0	4,794.0	16,312.0	2,552.0	1,883.0	0.0	4,435.0	20,747.0
	Spring	9,160.0	4,764.0	13,924.0	2,266.0	1,910.0	0.0	4,176.0	18,100.0
	Summer	797.0	1,253.0	2,050.0	433.0	493.0	0.0	926.0	2,976.0
	TOTAL	21,475.0	10,811.0	32,286.0	5,251.0	4,286.0	0.0	9,537.0	41,823.0
2013-14	Fall	11,284.0	5,241.0	16,525.0	2,623.0	2,052.0	0.0	4,675.0	21,200.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	11,284.0	5,241.0	16,525.0	2,623.0	2,052.0	0.0	4,675.0	21,200.0

Exhibit C-2
Semester Credit Hours by Level¹, College/School and Department/Division
Fiscal Years 2010-2011 through 2013-2014

COLLEGE OF PUBLIC AFFAIRS & COMMUNITY SERVICE									
College Total		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2010-11	Fall	12,043.0	19,514.0	31,557.0	3,707.0	631.0	0.0	4,338.0	35,895.0
	Spring	10,151.0	19,966.0	30,117.0	3,738.0	612.0	0.0	4,350.0	34,467.0
	Summer	2,845.0	7,886.0	10,731.0	1,556.0	202.0	0.0	1,758.0	12,489.0
	TOTAL	25,039.0	47,366.0	72,405.0	9,001.0	1,445.0	0.0	10,446.0	82,851.0
2011-12	Fall	11,216.0	20,220.0	31,436.0	3,688.0	546.0	0.0	4,234.0	35,670.0
	Spring	10,432.0	19,622.0	30,054.0	3,454.0	567.0	0.0	4,021.0	34,075.0
	Summer	2,826.0	6,926.0	9,752.0	1,539.0	194.0	0.0	1,733.0	11,485.0
	TOTAL	24,474.0	46,768.0	71,242.0	8,681.0	1,307.0	0.0	9,988.0	81,230.0
2012-13	Fall	10,821.0	20,894.0	31,715.0	3,298.0	502.0	0.0	3,800.0	35,515.0
	Spring	10,077.0	20,187.0	30,264.0	3,132.0	489.0	0.0	3,621.0	33,885.0
	Summer	2,241.0	7,036.0	9,277.0	1,436.0	139.0	0.0	1,575.0	10,852.0
	TOTAL	23,139.0	48,117.0	71,256.0	7,866.0	1,130.0	0.0	8,996.0	80,252.0
2013-14	Fall	10,515.0	18,199.0	28,714.0	3,977.0	286.0	538.0	4,801.0	33,515.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	10,515.0	18,199.0	28,714.0	3,977.0	286.0	538.0	4,801.0	33,515.0

Anthropology									
Anthropology (ANTH)									
		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2010-11	Fall	3,558.0	2,785.0	6,343.0	288.0	0.0	0.0	288.0	6,631.0
	Spring	2,862.0	1,875.0	4,737.0	288.0	0.0	0.0	288.0	5,025.0
	Summer	711.0	450.0	1,161.0	60.0	0.0	0.0	60.0	1,221.0
	TOTAL	7,131.0	5,110.0	12,241.0	636.0	0.0	0.0	636.0	12,877.0
2011-12	Fall	3,540.0	2,608.0	6,148.0	372.0	0.0	0.0	372.0	6,520.0
	Spring	3,363.0	1,815.0	5,178.0	330.0	0.0	0.0	330.0	5,508.0
	Summer	468.0	218.0	686.0	93.0	0.0	0.0	93.0	779.0
	TOTAL	7,371.0	4,641.0	12,012.0	795.0	0.0	0.0	795.0	12,807.0
2012-13	Fall	2,952.0	2,616.0	5,568.0	303.0	0.0	0.0	303.0	5,871.0
	Spring	2,631.0	1,839.0	4,470.0	309.0	0.0	0.0	309.0	4,779.0
	Summer	318.0	406.0	724.0	75.0	0.0	0.0	75.0	799.0
	TOTAL	5,901.0	4,861.0	10,762.0	687.0	0.0	0.0	687.0	11,449.0
2013-14	Fall	2,967.0	1,971.0	4,938.0	390.0	0.0	0.0	390.0	5,328.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	2,967.0	1,971.0	4,938.0	390.0	0.0	0.0	390.0	5,328.0

COLLEGE OF PUBLIC AFFAIRS & COMMUNITY SERVICE									
Applied Economics (AEEO)									
		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2010-11	Fall	63.0	738.0	801.0	24.0	0.0	0.0	24.0	825.0
	Spring	63.0	648.0	711.0	45.0	0.0	0.0	45.0	756.0
	Summer	24.0	240.0	264.0	3.0	0.0	0.0	3.0	267.0
	TOTAL	150.0	1,626.0	1,776.0	72.0	0.0	0.0	72.0	1,848.0
2011-12	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	6.0	0.0	0.0	6.0	6.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	6.0	0.0	0.0	6.0	6.0
2012-13	Fall	0.0	0.0	0.0	6.0	0.0	0.0	6.0	6.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	6.0	0.0	0.0	6.0	6.0
2013-14	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

Exhibit C-2
Semester Credit Hours by Level¹, College/School and Department/Division
Fiscal Years 2010-2011 through 2013-2014

Behavior Analysis (BEHV)									
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2010-11	Fall	857.0	1,137.0	1,994.0	748.0	0.0	0.0	748.0	2,742.0
	Spring	792.0	1,133.0	1,925.0	778.0	0.0	0.0	778.0	2,703.0
	Summer	205.0	235.0	440.0	322.0	0.0	0.0	322.0	762.0
	TOTAL	1,854.0	2,505.0	4,359.0	1,848.0	0.0	0.0	1,848.0	6,207.0
2011-12	Fall	919.0	1,185.0	2,104.0	785.0	0.0	0.0	785.0	2,889.0
	Spring	808.0	1,316.0	2,124.0	722.0	0.0	0.0	722.0	2,846.0
	Summer	153.0	309.0	462.0	355.0	0.0	0.0	355.0	817.0
	TOTAL	1,880.0	2,810.0	4,690.0	1,862.0	0.0	0.0	1,862.0	6,552.0
2012-13	Fall	937.0	1,354.0	2,291.0	728.0	0.0	0.0	728.0	3,019.0
	Spring	930.0	1,626.0	2,556.0	721.0	0.0	0.0	721.0	3,277.0
	Summer	111.0	156.0	267.0	310.0	0.0	0.0	310.0	577.0
	TOTAL	1,978.0	3,136.0	5,114.0	1,759.0	0.0	0.0	1,759.0	6,873.0
2013-14	Fall	1,134.0	1,431.0	2,565.0	772.0	0.0	0.0	772.0	3,337.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	1,134.0	1,431.0	2,565.0	772.0	0.0	0.0	772.0	3,337.0

COLLEGE OF PUBLIC AFFAIRS & COMMUNITY SERVICE

Criminal Justice (CJUS)									
Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2010-11	Fall	1,689.0	3,696.0	5,385.0	375.0	0.0	0.0	375.0	5,760.0
	Spring	1,483.0	4,209.0	5,692.0	438.0	0.0	0.0	438.0	6,130.0
	Summer	639.0	2,224.0	2,863.0	168.0	0.0	0.0	168.0	3,031.0
	TOTAL	3,811.0	10,129.0	13,940.0	981.0	0.0	0.0	981.0	14,921.0
2011-12	Fall	1,680.0	4,128.0	5,808.0	378.0	0.0	0.0	378.0	6,186.0
	Spring	1,842.0	4,173.0	6,015.0	381.0	0.0	0.0	381.0	6,396.0
	Summer	402.0	1,569.0	1,971.0	123.0	0.0	0.0	123.0	2,094.0
	TOTAL	3,924.0	9,870.0	13,794.0	882.0	0.0	0.0	882.0	14,676.0
2012-13	Fall	2,412.0	4,218.0	6,630.0	453.0	0.0	0.0	453.0	7,083.0
	Spring	1,656.0	4,304.0	5,960.0	360.0	0.0	0.0	360.0	6,320.0
	Summer	534.0	2,226.0	2,760.0	123.0	0.0	0.0	123.0	2,883.0
	TOTAL	4,602.0	10,748.0	15,350.0	936.0	0.0	0.0	936.0	16,286.0
2013-14	Fall	2,613.0	5,055.0	7,668.0	312.0	0.0	0.0	312.0	7,980.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	2,613.0	5,055.0	7,668.0	312.0	0.0	0.0	312.0	7,980.0

Public Administration

Emergency Administration & Planning (EADP)									
Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2010-11	Fall	441.0	1,221.0	1,662.0	0.0	0.0	0.0	0.0	1,662.0
	Spring	261.0	1,452.0	1,713.0	0.0	0.0	0.0	0.0	1,713.0
	Summer	138.0	705.0	843.0	0.0	0.0	0.0	0.0	843.0
	TOTAL	840.0	3,378.0	4,218.0	0.0	0.0	0.0	0.0	4,218.0
2011-12	Fall	441.0	1,308.0	1,749.0	0.0	0.0	0.0	0.0	1,749.0
	Spring	237.0	1,251.0	1,488.0	0.0	0.0	0.0	0.0	1,488.0
	Summer	102.0	531.0	633.0	0.0	0.0	0.0	0.0	633.0
	TOTAL	780.0	3,090.0	3,870.0	0.0	0.0	0.0	0.0	3,870.0
2012-13	Fall	417.0	1,110.0	1,527.0	0.0	0.0	0.0	0.0	1,527.0
	Spring	276.0	1,134.0	1,410.0	0.0	0.0	0.0	0.0	1,410.0
	Summer	99.0	396.0	495.0	0.0	0.0	0.0	0.0	495.0
	TOTAL	792.0	2,640.0	3,432.0	0.0	0.0	0.0	0.0	3,432.0
2013-14	Fall	372.0	888.0	1,260.0	0.0	0.0	0.0	0.0	1,260.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	372.0	888.0	1,260.0	0.0	0.0	0.0	0.0	1,260.0

Exhibit C-2
Semester Credit Hours by Level¹, College/School and Department/Division
Fiscal Years 2010-2011 through 2013-2014

COLLEGE OF PUBLIC AFFAIRS & COMMUNITY SERVICE

Public Administration

Public Administration (PADM)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2010-11	Fall	123.0	642.0	765.0	1,170.0	184.0	0.0	1,354.0	2,119.0
	Spring	144.0	513.0	657.0	1,029.0	151.0	0.0	1,180.0	1,837.0
	Summer	15.0	162.0	177.0	417.0	78.0	0.0	495.0	672.0
	TOTAL	282.0	1,317.0	1,599.0	2,616.0	413.0	0.0	3,029.0	4,628.0
2011-12	Fall	60.0	456.0	516.0	933.0	219.0	0.0	1,152.0	1,668.0
	Spring	126.0	477.0	603.0	876.0	183.0	0.0	1,059.0	1,662.0
	Summer	21.0	195.0	216.0	357.0	76.0	0.0	433.0	649.0
	TOTAL	207.0	1,128.0	1,335.0	2,166.0	478.0	0.0	2,644.0	3,979.0
2012-13	Fall	78.0	378.0	456.0	759.0	191.0	0.0	950.0	1,406.0
	Spring	72.0	408.0	480.0	714.0	165.0	0.0	879.0	1,359.0
	Summer	24.0	144.0	168.0	249.0	82.0	0.0	331.0	499.0
	TOTAL	174.0	930.0	1,104.0	1,722.0	438.0	0.0	2,160.0	3,264.0
2013-14	Fall	114.0	345.0	459.0	703.0	191.0	0.0	894.0	1,353.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	114.0	345.0	459.0	703.0	191.0	0.0	894.0	1,353.0

Disability & Addiction Rehabilitation

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2010-11	Fall	444.0	1,887.0	2,331.0	549.0	0.0	0.0	549.0	2,880.0
	Spring	381.0	1,989.0	2,370.0	684.0	0.0	0.0	684.0	3,054.0
	Summer	78.0	846.0	924.0	392.0	0.0	0.0	392.0	1,316.0
	TOTAL	903.0	4,722.0	5,625.0	1,625.0	0.0	0.0	1,625.0	7,250.0
2011-12	Fall	570.0	2,169.0	2,739.0	724.0	0.0	0.0	724.0	3,463.0
	Spring	432.0	2,067.0	2,499.0	630.0	0.0	0.0	630.0	3,129.0
	Summer	51.0	672.0	723.0	460.0	0.0	0.0	460.0	1,183.0
	TOTAL	1,053.0	4,908.0	5,961.0	1,814.0	0.0	0.0	1,814.0	7,775.0
2012-13	Fall	510.0	2,620.0	3,130.0	599.0	0.0	0.0	599.0	3,729.0
	Spring	531.0	2,580.0	3,111.0	574.0	0.0	0.0	574.0	3,685.0
	Summer	78.0	788.0	866.0	588.0	0.0	0.0	588.0	1,434.0
	TOTAL	1,119.0	5,968.0	7,087.0	1,761.0	0.0	0.0	1,761.0	8,848.0
2013-14	Fall	639.0	2,680.0	3,319.0	651.0	0.0	0.0	651.0	3,970.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	639.0	2,680.0	3,319.0	651.0	0.0	0.0	651.0	3,970.0

COLLEGE OF PUBLIC AFFAIRS & COMMUNITY SERVICE

Community and Professional Programs

Social Work (SOWK,COMS, HSML)

Year	Semester	UNDERGRADUATE			GRADUATE			Total	TOTALS
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.		
2010-11	Fall	674.0	1,891.0	2,565.0	63.0	0.0	0.0	63.0	2,628.0
	Spring	559.0	2,281.0	2,840.0	75.0	0.0	0.0	75.0	2,915.0
	Summer	24.0	312.0	336.0	45.0	0.0	0.0	45.0	381.0
	TOTAL	1,257.0	4,484.0	5,741.0	183.0	0.0	0.0	183.0	5,924.0
2011-12	Fall	511.0	1,513.0	2,024.0	0.0	0.0	0.0	0.0	2,024.0
	Spring	585.0	1,885.0	2,470.0	0.0	0.0	0.0	0.0	2,470.0
	Summer	39.0	213.0	252.0	0.0	0.0	0.0	0.0	252.0
	TOTAL	1,135.0	3,611.0	4,746.0	0.0	0.0	0.0	0.0	4,746.0
2012-13	Fall	599.0	1,641.0	2,240.0	0.0	0.0	0.0	0.0	2,240.0
	Spring	492.0	1,728.0	2,220.0	0.0	0.0	0.0	0.0	2,220.0
	Summer	21.0	117.0	138.0	0.0	0.0	0.0	0.0	138.0
	TOTAL	1,112.0	3,486.0	4,598.0	0.0	0.0	0.0	0.0	4,598.0
2013-14	Fall	603.0	1,560.0	2,163.0	0.0	0.0	0.0	0.0	2,163.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	603.0	1,560.0	2,163.0	0.0	0.0	0.0	0.0	2,163.0

Exhibit C-2
Semester Credit Hours by Level¹, College/School and Department/Division
Fiscal Years 2010-2011 through 2013-2014

College of Public Affairs & Community Service (CPACS)									
		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2011-12	Fall	144.0	1,528.0	1,672.0	75.0	0.0	0.0	75.0	1,747.0
	Spring	174.0	1,563.0	1,737.0	18.0	0.0	0.0	18.0	1,755.0
	Summer	30.0	252.0	282.0	6.0	0.0	0.0	6.0	288.0
	TOTAL	348.0	3,343.0	3,691.0	99.0	0.0	0.0	99.0	3,790.0
2012-13	Fall	123.0	1,977.0	2,100.0	6.0	0.0	0.0	6.0	2,106.0
	Spring	177.0	1,878.0	2,055.0	0.0	0.0	0.0	0.0	2,055.0
	Summer	30.0	366.0	396.0	0.0	0.0	0.0	0.0	396.0
	TOTAL	330.0	4,221.0	4,551.0	6.0	0.0	0.0	6.0	4,557.0
2013-14	Fall	144.0	1,914.0	2,058.0	0.0	0.0	0.0	0.0	2,058.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	144.0	1,914.0	2,058.0	0.0	0.0	0.0	0.0	2,058.0

Sociology

Sociology (SOCI)									
		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2010-11	Fall	4,122.0	5,034.0	9,156.0	206.0	201.0	0.0	407.0	9,563.0
	Spring	3,195.0	5,382.0	8,577.0	183.0	243.0	0.0	426.0	9,003.0
	Summer	846.0	2,367.0	3,213.0	33.0	46.0	0.0	79.0	3,292.0
	TOTAL	8,163.0	12,783.0	20,946.0	422.0	490.0	0.0	912.0	21,858.0
2011-12	Fall	3,285.0	4,668.0	7,953.0	178.0	164.0	0.0	342.0	8,295.0
	Spring	2,406.0	4,489.0	6,895.0	186.0	234.0	0.0	420.0	7,315.0
	Summer	1,434.0	2,670.0	4,104.0	42.0	48.0	0.0	90.0	4,194.0
	TOTAL	7,125.0	11,827.0	18,952.0	406.0	446.0	0.0	852.0	19,804.0
2012-13	Fall	2,727.0	4,479.0	7,206.0	159.0	165.0	0.0	324.0	7,530.0
	Spring	2,865.0	4,273.0	7,138.0	165.0	190.0	0.0	355.0	7,493.0
	Summer	1,005.0	2,343.0	3,348.0	15.0	27.0	0.0	42.0	3,390.0
	TOTAL	6,597.0	11,095.0	17,692.0	339.0	382.0	0.0	721.0	18,413.0
2013-14	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

* SOCI moved in College of Arts & Science (Fall 2013)

COLLEGE OF PUBLIC AFFAIRS & COMMUNITY SERVICE

College of Public Affairs & Community Service

Applied Gerontology (AGER, CSAG)									
		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2010-11	Fall	72.0	483.0	555.0	284.0	246.0	0.0	530.0	1,085.0
	Spring	411.0	484.0	895.0	218.0	218.0	0.0	436.0	1,331.0
	Summer	147.0	345.0	492.0	116.0	78.0	0.0	194.0	686.0
	TOTAL	630.0	1,312.0	1,942.0	618.0	542.0	0.0	1,160.0	3,102.0
2011-12	Fall	66.0	657.0	723.0	243.0	163.0	0.0	406.0	1,129.0
	Spring	459.0	586.0	1,045.0	305.0	150.0	0.0	455.0	1,500.0
	Summer	126.0	297.0	423.0	103.0	70.0	0.0	173.0	596.0
	TOTAL	651.0	1,540.0	2,191.0	651.0	383.0	0.0	1,034.0	3,225.0
2012-13	Fall	66.0	501.0	567.0	285.0	146.0	0.0	431.0	998.0
	Spring	447.0	417.0	864.0	289.0	134.0	0.0	423.0	1,287.0
	Summer	21.0	114.0	135.0	76.0	30.0	0.0	106.0	241.0
	TOTAL	534.0	1,032.0	1,566.0	650.0	310.0	0.0	960.0	2,526.0
2013-14	Fall	111.0	651.0	762.0	289.0	95.0	0.0	384.0	1,146.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	111.0	651.0	762.0	289.0	95.0	0.0	384.0	1,146.0

COLLEGE OF PUBLIC AFFAIRS & COMMUNITY SERVICE

Speech and Hearing Sciences (SPHS)

		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2013-14	Fall	1,818.0	1,704.0	3,522.0	860.0	0.0	538.0	1,398.0	4,920.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	1,818.0	1,704.0	3,522.0	860.0	0.0	538.0	1,398.0	4,920.0

* SPHS Moved from College of Arts & Sciences to CPACS (Fall 2013)

Exhibit C-2
Semester Credit Hours by Level¹, College/School and Department/Division
Fiscal Years 2010-2011 through 2013-2014

HONORS COLLEGE (HNRS)									
College Total		UNDERGRADUATE			GRADUATE			TOTALS	
<u>Year</u>	<u>Semester</u>	<u>Lower Level</u>	<u>Upper Level</u>	<u>Total</u>	<u>Master's</u>	<u>Doctoral</u>	<u>Spec.-Prof.</u>	<u>Total</u>	
2010-11	Fall	120.0	27.0	147.0	0.0	0.0	0.0	0.0	147.0
	Spring	57.0	57.0	114.0	0.0	0.0	0.0	0.0	114.0
	Summer	0.0	25.0	25.0	0.0	0.0	0.0	0.0	25.0
	TOTAL	177.0	109.0	286.0	0.0	0.0	0.0	0.0	286.0
2011-12	Fall	174.0	51.0	225.0	0.0	0.0	0.0	0.0	225.0
	Spring	150.0	69.0	219.0	0.0	0.0	0.0	0.0	219.0
	Summer	0.0	21.0	21.0	0.0	0.0	0.0	0.0	21.0
	TOTAL	324.0	141.0	465.0	0.0	0.0	0.0	0.0	465.0
2012-13	Fall	354.0	87.0	441.0	0.0	0.0	0.0	0.0	441.0
	Spring	156.0	75.0	231.0	0.0	0.0	0.0	0.0	231.0
	Summer	3.0	6.0	9.0	0.0	0.0	0.0	0.0	9.0
	TOTAL	513.0	168.0	681.0	0.0	0.0	0.0	0.0	681.0
2013-14	Fall	439.0	82.0	521.0	0.0	0.0	0.0	0.0	521.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	439.0	82.0	521.0	0.0	0.0	0.0	0.0	521.0

Exhibit C-2
Semester Credit Hours by Level¹, College/School and Department/Division
Fiscal Years 2010-2011 through 2013-2014

COLLEGE OF INFORMATION									
College Total		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2010-11	Fall	990.0	4,148.0	5,138.0	6,675.0	669.0	0.0	7,344.0	12,482.0
	Spring	805.0	4,018.0	4,823.0	6,568.0	675.0	0.0	7,243.0	12,066.0
	Summer	526.0	1,602.0	2,128.0	4,470.0	206.0	0.0	4,676.0	6,804.0
	TOTAL	2,321.0	9,768.0	12,089.0	17,713.0	1,550.0	0.0	19,263.0	31,352.0
2011-12	Fall	1,072.0	4,118.0	5,190.0	5,441.0	692.0	0.0	6,133.0	11,323.0
	Spring	1,069.0	4,335.0	5,404.0	5,222.0	630.0	0.0	5,852.0	11,256.0
	Summer	555.0	1,872.0	2,427.0	3,544.0	355.0	0.0	3,899.0	6,326.0
	TOTAL	2,696.0	10,325.0	13,021.0	14,207.0	1,677.0	0.0	15,884.0	28,905.0
2012-13	Fall	1,038.0	3,959.0	4,997.0	4,573.0	862.0	0.0	5,435.0	10,432.0
	Spring	974.0	4,148.0	5,122.0	4,322.0	695.0	0.0	5,017.0	10,139.0
	Summer	488.0	1,796.0	2,284.0	3,241.0	307.0	0.0	3,548.0	5,832.0
	TOTAL	2,500.0	9,903.0	12,403.0	12,136.0	1,864.0	0.0	14,000.0	26,403.0
2013-14	Fall	1,047.0	4,022.0	5,069.0	3,806.0	880.0	0.0	4,686.0	9,755.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	1,047.0	4,022.0	5,069.0	3,806.0	880.0	0.0	4,686.0	9,755.0

Library and Information Sciences (SLIS, INFO)									
		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2010-11	Fall	63.0	359.0	422.0	6,150.0	243.0	0.0	6,393.0	6,815.0
	Spring	44.0	340.0	384.0	6,040.0	272.0	0.0	6,312.0	6,696.0
	Summer	1.0	162.0	163.0	4,198.0	68.0	0.0	4,266.0	4,429.0
	TOTAL	108.0	861.0	969.0	16,388.0	583.0	0.0	16,971.0	17,940.0
2011-12	Fall	60.0	274.0	334.0	4,925.0	272.0	0.0	5,197.0	5,531.0
	Spring	33.0	298.0	331.0	4,712.0	235.0	0.0	4,947.0	5,278.0
	Summer	21.0	174.0	195.0	3,271.0	81.0	0.0	3,352.0	3,547.0
	TOTAL	114.0	746.0	860.0	12,908.0	588.0	0.0	13,496.0	14,356.0
2012-13	Fall	24.0	232.0	256.0	3,989.0	371.0	0.0	4,360.0	4,616.0
	Spring	27.0	207.0	234.0	3,795.0	288.0	0.0	4,083.0	4,317.0
	Summer	18.0	102.0	120.0	2,668.0	93.0	0.0	2,761.0	2,881.0
	TOTAL	69.0	541.0	610.0	10,452.0	752.0	0.0	11,204.0	11,814.0
2013-14	Fall	48.0	207.0	255.0	3,239.0	353.0	0.0	3,592.0	3,847.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	48.0	207.0	255.0	3,239.0	353.0	0.0	3,592.0	3,847.0

Learning Technologies									
Learning Technologies (ATTD, CECS, LTEC)									
		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2010-11	Fall	927.0	3,789.0	4,716.0	525.0	426.0	0.0	951.0	5,667.0
	Spring	761.0	3,678.0	4,439.0	528.0	403.0	0.0	931.0	5,370.0
	Summer	525.0	1,440.0	1,965.0	272.0	138.0	0.0	410.0	2,375.0
	TOTAL	2,213.0	8,907.0	11,120.0	1,325.0	967.0	0.0	2,292.0	13,412.0
2011-12	Fall	1,012.0	3,844.0	4,856.0	516.0	420.0	0.0	936.0	5,792.0
	Spring	1,036.0	4,037.0	5,073.0	510.0	395.0	0.0	905.0	5,978.0
	Summer	534.0	1,698.0	2,232.0	273.0	274.0	0.0	547.0	2,779.0
	TOTAL	2,582.0	9,579.0	12,161.0	1,299.0	1,089.0	0.0	2,388.0	14,549.0
2012-13	Fall	1,014.0	3,727.0	4,741.0	584.0	491.0	0.0	1,075.0	5,816.0
	Spring	947.0	3,941.0	4,888.0	527.0	407.0	0.0	934.0	5,822.0
	Summer	470.0	1,694.0	2,164.0	573.0	214.0	0.0	787.0	2,951.0
	TOTAL	2,431.0	9,362.0	11,793.0	1,684.0	1,112.0	0.0	2,796.0	14,589.0
2013-14	Fall	999.0	3,815.0	4,814.0	567.0	527.0	0.0	1,094.0	5,908.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	999.0	3,815.0	4,814.0	567.0	527.0	0.0	1,094.0	5,908.0

Exhibit C-2
Semester Credit Hours by Level¹, College/School and Department/Division
Fiscal Years 2010-2011 through 2013-2014

COLLEGE OF MERCHANDISING, HOSPITALITY & TOURISM									
College Total		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2010-11	Fall	9,330.0	7,647.0	16,977.0	615.0	0.0	0.0	615.0	17,592.0
	Spring	8,805.0	8,238.0	17,043.0	669.0	0.0	0.0	669.0	17,712.0
	Summer	2,094.0	2,568.0	4,662.0	231.0	0.0	0.0	231.0	4,893.0
	TOTAL	20,229.0	18,453.0	38,682.0	1,515.0	0.0	0.0	1,515.0	40,197.0
2011-12	Fall	8,770.0	7,929.0	16,699.0	630.0	0.0	0.0	630.0	17,329.0
	Spring	8,604.0	8,304.0	16,908.0	621.0	0.0	0.0	621.0	17,529.0
	Summer	2,235.0	2,760.0	4,995.0	219.0	0.0	0.0	219.0	5,214.0
	TOTAL	19,609.0	18,993.0	38,602.0	1,470.0	0.0	0.0	1,470.0	40,072.0
2012-13	Fall	9,480.0	8,489.0	17,969.0	502.0	0.0	0.0	502.0	18,471.0
	Spring	8,892.0	8,436.0	17,328.0	543.0	0.0	0.0	543.0	17,871.0
	Summer	2,958.0	2,952.0	5,910.0	246.0	0.0	0.0	246.0	6,156.0
	TOTAL	21,330.0	19,877.0	41,207.0	1,291.0	0.0	0.0	1,291.0	42,498.0
2013-14	Fall	10,082.0	8,019.0	18,101.0	463.0	0.0	0.0	463.0	18,564.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	10,082.0	8,019.0	18,101.0	463.0	0.0	0.0	463.0	18,564.0

Merchandising and Digital Retailing									
		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2011-12	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	348.0	981.0	1,329.0	6.0	0.0	0.0	6.0	1,335.0
	TOTAL	348.0	981.0	1,329.0	6.0	0.0	0.0	6.0	1,335.0
2012-13	Fall	3,372.0	2,976.0	6,348.0	180.0	0.0	0.0	180.0	6,528.0
	Spring	2,832.0	3,138.0	5,970.0	141.0	0.0	0.0	141.0	6,111.0
	Summer	450.0	990.0	1,440.0	51.0	0.0	0.0	51.0	1,491.0
	TOTAL	6,654.0	7,104.0	13,758.0	372.0	0.0	0.0	372.0	14,130.0
2013-14	Fall	3,660.0	2,664.0	6,324.0	198.0	0.0	0.0	198.0	6,522.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	3,660.0	2,664.0	6,324.0	198.0	0.0	0.0	198.0	6,522.0

Hospitality and Tourism Management									
		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2011-12	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	1,761.0	861.0	2,622.0	51.0	0.0	0.0	51.0	2,673.0
	TOTAL	1,761.0	861.0	2,622.0	51.0	0.0	0.0	51.0	2,673.0
2012-13	Fall	5,988.0	4,680.0	10,668.0	99.0	0.0	0.0	99.0	10,767.0
	Spring	5,921.0	4,467.0	10,388.0	153.0	0.0	0.0	153.0	10,541.0
	Summer	2,361.0	822.0	3,183.0	48.0	0.0	0.0	48.0	3,231.0
	TOTAL	14,270.0	9,969.0	24,239.0	300.0	0.0	0.0	300.0	24,539.0
2013-14	Fall	6,029.0	4,341.0	10,370.0	120.0	0.0	0.0	120.0	10,490.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	6,029.0	4,341.0	10,370.0	120.0	0.0	0.0	120.0	10,490.0

Exhibit C-2
Semester Credit Hours by Level¹, College/School and Department/Division
Fiscal Years 2010-2011 through 2013-2014

Merchandising, Hospitality & Tourism									
Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS	
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2011-12	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	126.0	918.0	1,044.0	162.0	0.0	0.0	162.0	1,206.0
	TOTAL	126.0	918.0	1,044.0	162.0	0.0	0.0	162.0	1,206.0
2012-13	Fall	120.0	833.0	953.0	223.0	0.0	0.0	223.0	1,176.0
	Spring	139.0	831.0	970.0	249.0	0.0	0.0	249.0	1,219.0
	Summer	147.0	1,140.0	1,287.0	147.0	0.0	0.0	147.0	1,434.0
	TOTAL	406.0	2,804.0	3,210.0	619.0	0.0	0.0	619.0	3,829.0
2013-14	Fall	249.0	942.0	1,191.0	129.0	0.0	0.0	129.0	1,320.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	249.0	942.0	1,191.0	129.0	0.0	0.0	129.0	1,320.0

Merchandising & Hospitality Management									
Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS	
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2011-12	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	8,604.0	8,304.0	16,908.0	621.0	0.0	0.0	621.0	17,529.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	8,604.0	8,304.0	16,908.0	621.0	0.0	0.0	621.0	17,529.0
2012-13	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
2013-14	Fall	144.0	72.0	216.0	16.0	0.0	0.0	16.0	232.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	144.0	72.0	216.0	16.0	0.0	0.0	16.0	232.0

Exhibit C-2
Semester Credit Hours by Level¹, College/School and Department/Division
Fiscal Years 2010-2011 through 2013-2014

COLLEGE OF VISUAL ARTS & DESIGN (CVAD)									
College Total		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2010-11	Fall	12,252.0	6,074.0	18,326.0	947.0	156.0	0.0	1,103.0	19,429.0
	Spring	10,536.0	5,780.0	16,316.0	1,001.0	150.0	0.0	1,151.0	17,467.0
	Summer	1,932.0	1,119.0	3,051.0	231.0	18.0	0.0	249.0	3,300.0
	TOTAL	24,720.0	12,973.0	37,693.0	2,179.0	324.0	0.0	2,503.0	40,196.0
2011-12	Fall	12,027.0	6,051.0	18,078.0	932.0	135.0	0.0	1,067.0	19,145.0
	Spring	10,488.0	5,940.0	16,428.0	906.0	141.0	0.0	1,047.0	17,475.0
	Summer	1,776.0	947.0	2,723.0	211.0	9.0	0.0	220.0	2,943.0
	TOTAL	24,291.0	12,938.0	37,229.0	2,049.0	285.0	0.0	2,334.0	39,563.0
2012-13	Fall	12,186.0	6,245.0	18,431.0	988.0	132.0	0.0	1,120.0	19,551.0
	Spring	10,473.0	6,220.0	16,693.0	917.0	153.0	0.0	1,070.0	17,763.0
	Summer	1,485.0	827.0	2,312.0	197.0	24.0	0.0	221.0	2,533.0
	TOTAL	24,144.0	13,292.0	37,436.0	2,102.0	309.0	0.0	2,411.0	39,847.0
2013-14	Fall	12,038.0	5,817.0	17,855.0	783.0	117.0	0.0	900.0	18,755.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	12,038.0	5,817.0	17,855.0	783.0	117.0	0.0	900.0	18,755.0

Art Education/ Art History

Art Education/ Art History (AEAH)									
		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2010-11	Fall	312.0	2,463.0	2,775.0	369.0	141.0	0.0	510.0	3,285.0
	Spring	210.0	2,034.0	2,244.0	375.0	123.0	0.0	498.0	2,742.0
	Summer	24.0	438.0	462.0	3.0	3.0	0.0	6.0	468.0
	TOTAL	546.0	4,935.0	5,481.0	747.0	267.0	0.0	1,014.0	6,495.0
2011-12	Fall	219.0	2,241.0	2,460.0	300.0	99.0	0.0	399.0	2,859.0
	Spring	339.0	2,148.0	2,487.0	267.0	111.0	0.0	378.0	2,865.0
	Summer	33.0	387.0	420.0	0.0	0.0	0.0	0.0	420.0
	TOTAL	591.0	4,776.0	5,367.0	567.0	210.0	0.0	777.0	6,144.0
2012-13	Fall	198.0	2,229.0	2,427.0	375.0	93.0	0.0	468.0	2,895.0
	Spring	321.0	2,196.0	2,517.0	285.0	96.0	0.0	381.0	2,898.0
	Summer	21.0	318.0	339.0	0.0	0.0	0.0	0.0	339.0
	TOTAL	540.0	4,743.0	5,283.0	660.0	189.0	0.0	849.0	6,132.0
2013-14	Fall	251.0	1,902.0	2,153.0	255.0	69.0	0.0	324.0	2,477.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	251.0	1,902.0	2,153.0	255.0	69.0	0.0	324.0	2,477.0

Design

Design (ADES)									
		UNDERGRADUATE			GRADUATE			TOTALS	
Year	Semester	Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2010-11	Fall	1,860.0	927.0	2,787.0	45.0	0.0	0.0	45.0	2,832.0
	Spring	1,245.0	1,155.0	2,400.0	87.0	0.0	0.0	87.0	2,487.0
	Summer	6.0	171.0	177.0	15.0	0.0	0.0	15.0	192.0
	TOTAL	3,111.0	2,253.0	5,364.0	147.0	0.0	0.0	147.0	5,511.0
2011-12	Fall	1,812.0	1,203.0	3,015.0	105.0	0.0	0.0	105.0	3,120.0
	Spring	1,374.0	1,203.0	2,577.0	72.0	0.0	0.0	72.0	2,649.0
	Summer	6.0	120.0	126.0	33.0	0.0	0.0	33.0	159.0
	TOTAL	3,192.0	2,526.0	5,718.0	210.0	0.0	0.0	210.0	5,928.0
2012-13	Fall	1,974.0	1,434.0	3,408.0	93.0	0.0	0.0	93.0	3,501.0
	Spring	1,395.0	1,419.0	2,814.0	93.0	0.0	0.0	93.0	2,907.0
	Summer	3.0	105.0	108.0	0.0	0.0	0.0	0.0	108.0
	TOTAL	3,372.0	2,958.0	6,330.0	186.0	0.0	0.0	186.0	6,516.0
2013-14	Fall	1,899.0	1,344.0	3,243.0	57.0	0.0	0.0	57.0	3,300.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	1,899.0	1,344.0	3,243.0	57.0	0.0	0.0	57.0	3,300.0

Exhibit C-2
Semester Credit Hours by Level¹, College/School and Department/Division
Fiscal Years 2010-2011 through 2013-2014

COLLEGE OF VISUAL ARTS & DESIGN (CVAD)									
Studio Art									
Studio Art (ASTU)									
Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS	
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2010-11	Fall	2,250.0	2,247.0	4,497.0	291.0	0.0	0.0	291.0	4,788.0
	Spring	2,073.0	2,202.0	4,275.0	393.0	3.0	0.0	396.0	4,671.0
	Summer	300.0	408.0	708.0	81.0	6.0	0.0	87.0	795.0
	TOTAL	4,623.0	4,857.0	9,480.0	765.0	9.0	0.0	774.0	10,254.0
2011-12	Fall	2,397.0	2,421.0	4,818.0	348.0	0.0	0.0	348.0	5,166.0
	Spring	2,034.0	2,475.0	4,509.0	429.0	3.0	0.0	432.0	4,941.0
	Summer	141.0	378.0	519.0	66.0	0.0	0.0	66.0	585.0
	TOTAL	4,572.0	5,274.0	9,846.0	843.0	3.0	0.0	846.0	10,692.0
2012-13	Fall	2,250.0	2,472.0	4,722.0	327.0	0.0	0.0	327.0	5,049.0
	Spring	2,067.0	2,478.0	4,545.0	411.0	3.0	0.0	414.0	4,959.0
	Summer	180.0	363.0	543.0	60.0	0.0	0.0	60.0	603.0
	TOTAL	4,497.0	5,313.0	9,810.0	798.0	3.0	0.0	801.0	10,611.0
2013-14	Fall	2,292.0	2,430.0	4,722.0	264.0	3.0	0.0	267.0	4,989.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	2,292.0	2,430.0	4,722.0	264.0	3.0	0.0	267.0	4,989.0

CVAD/Art (ART)									
Year	Semester	UNDERGRADUATE			GRADUATE			TOTALS	
		Lower Level	Upper Level	Total	Master's	Doctoral	Spec.-Prof.	Total	
2010-11	Fall	7,830.0	437.0	8,267.0	242.0	15.0	0.0	257.0	8,524.0
	Spring	7,008.0	389.0	7,397.0	146.0	24.0	0.0	170.0	7,567.0
	Summer	1,602.0	102.0	1,704.0	132.0	9.0	0.0	141.0	1,845.0
	TOTAL	16,440.0	928.0	17,368.0	520.0	48.0	0.0	568.0	17,936.0
2011-12	Fall	7,599.0	186.0	7,785.0	179.0	36.0	0.0	215.0	8,000.0
	Spring	6,741.0	114.0	6,855.0	138.0	27.0	0.0	165.0	7,020.0
	Summer	1,596.0	62.0	1,658.0	112.0	9.0	0.0	121.0	1,779.0
	TOTAL	15,936.0	362.0	16,298.0	429.0	72.0	0.0	501.0	16,799.0
2012-13	Fall	7,764.0	110.0	7,874.0	193.0	39.0	0.0	232.0	8,106.0
	Spring	6,690.0	127.0	6,817.0	128.0	54.0	0.0	182.0	6,999.0
	Summer	1,281.0	41.0	1,322.0	137.0	24.0	0.0	161.0	1,483.0
	TOTAL	15,735.0	278.0	16,013.0	458.0	117.0	0.0	575.0	16,588.0
2013-14	Fall	7,596.0	141.0	7,737.0	207.0	45.0	0.0	252.0	7,989.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	7,596.0	141.0	7,737.0	207.0	45.0	0.0	252.0	7,989.0

Exhibit C-2
Semester Credit Hours by Level¹, College/School and Department/Division
Fiscal Years 2010-2011 through 2013-2014

MAYBORN SCHOOL OF JOURNALISM									
College Total		UNDERGRADUATE			GRADUATE			TOTALS	
<u>Year</u>	<u>Semester</u>	<u>Lower Level</u>	<u>Upper Level</u>	<u>Total</u>	<u>Master's</u>	<u>Doctoral</u>	<u>Spec.-Prof.</u>	<u>Total</u>	
2010-11	Fall	3,048.0	1,819.0	4,867.0	385.0	0.0	0.0	385.0	5,252.0
	Spring	2,139.0	1,980.0	4,119.0	380.0	0.0	0.0	380.0	4,499.0
	Summer	474.0	420.0	894.0	97.0	0.0	0.0	97.0	991.0
	TOTAL	5,661.0	4,219.0	9,880.0	862.0	0.0	0.0	862.0	10,742.0
2011-12	Fall	3,211.0	2,042.0	5,253.0	513.0	0.0	0.0	513.0	5,766.0
	Spring	2,296.0	2,019.0	4,315.0	560.0	0.0	0.0	560.0	4,875.0
	Summer	429.0	458.0	887.0	176.0	0.0	0.0	176.0	1,063.0
	TOTAL	5,936.0	4,519.0	10,455.0	1,249.0	0.0	0.0	1,249.0	11,704.0
2012-13	Fall	3,214.0	2,085.0	5,299.0	512.0	0.0	0.0	512.0	5,811.0
	Spring	2,348.0	2,255.0	4,603.0	483.0	0.0	0.0	483.0	5,086.0
	Summer	420.0	404.0	824.0	170.0	0.0	0.0	170.0	994.0
	TOTAL	5,982.0	4,744.0	10,726.0	1,165.0	0.0	0.0	1,165.0	11,891.0
2013-14	Fall	2,955.0	2,678.0	5,633.0	459.0	0.0	0.0	459.0	6,092.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	2,955.0	2,678.0	5,633.0	459.0	0.0	0.0	459.0	6,092.0

UNDERGRADUATE STUDIES									
College Total		UNDERGRADUATE			GRADUATE			TOTALS	
<u>Year</u>	<u>Semester</u>	<u>Lower Level</u>	<u>Upper Level</u>	<u>Total</u>	<u>Master's</u>	<u>Doctoral</u>	<u>Spec.-Prof.</u>	<u>Total</u>	
2011-12	Fall	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	124.0	0.0	124.0	0.0	0.0	0.0	0.0	124.0
	TOTAL	124.0	0.0	124.0	0.0	0.0	0.0	0.0	124.0
2012-13	Fall	1,329.0	0.0	1,329.0	0.0	0.0	0.0	0.0	1,329.0
	Spring	31.0	0.0	31.0	0.0	0.0	0.0	0.0	31.0
	Summer	54.0	0.0	54.0	0.0	0.0	0.0	0.0	54.0
	TOTAL	1,414.0	0.0	1,414.0	0.0	0.0	0.0	0.0	1,414.0
2013-14	Fall	1,585.0	0.0	1,585.0	0.0	0.0	0.0	0.0	1,585.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	1,585.0	0.0	1,585.0	0.0	0.0	0.0	0.0	1,585.0

UNIVERSITY TOTALS									
		UNDERGRADUATE			GRADUATE			TOTALS	
<u>Year</u>	<u>Semester</u>	<u>Lower Level</u>	<u>Upper Level</u>	<u>Total</u>	<u>Master's</u>	<u>Doctoral</u>	<u>Spec.-Prof.</u>	<u>Total</u>	
2010-11	Fall	218,486.0	136,238.0	354,724.0	36,404.5	9,821.0	513.0	46,738.5	401,462.5
	Spring	190,530.0	138,797.0	329,327.0	34,814.0	10,259.5	395.0	45,468.5	374,795.5
	Summer	41,592.0	41,025.0	82,617.0	15,372.0	3,386.0	247.0	19,005.0	101,622.0
	TOTAL	450,608.0	316,060.0	766,668.0	86,590.5	23,466.5	1,155.0	111,212.0	877,880.0
2011-12	Fall	222,324.0	133,966.0	356,290.0	34,427.0	10,576.5	564.0	45,567.5	401,857.5
	Spring	194,074.0	134,936.0	329,010.0	32,288.5	10,595.0	414.0	43,297.5	372,307.5
	Summer	38,357.0	37,729.0	76,086.0	13,529.5	3,681.0	300.0	17,510.5	93,596.5
	TOTAL	454,755.0	306,631.0	761,386.0	80,245.0	24,852.5	1,278.0	106,375.5	867,761.5
2012-13	Fall	228,874.0	137,578.0	366,452.0	31,145.0	10,868.0	571.0	42,584.0	409,036.0
	Spring	197,329.0	139,421.0	336,750.0	29,038.5	10,761.0	413.0	40,212.5	376,962.5
	Summer	33,051.0	35,503.0	68,554.0	12,222.0	3,235.0	273.0	15,730.0	84,284.0
	TOTAL	459,254.0	312,502.0	771,756.0	72,405.5	24,864.0	1,257.0	98,526.5	870,282.5
2013-14	Fall	232,077.0	140,095.0	372,172.0	29,979.0	10,978.0	538.0	41,495.0	413,667.0
	Spring	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Summer	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	TOTAL	232,077.0	140,095.0	372,172.0	29,979.0	10,978.0	538.0	41,495.0	413,667.0

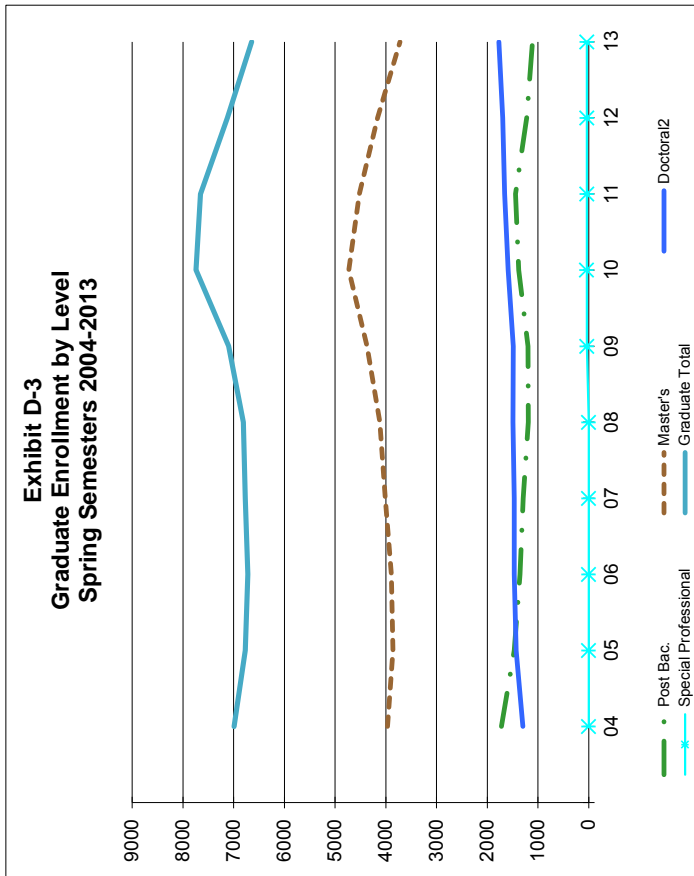
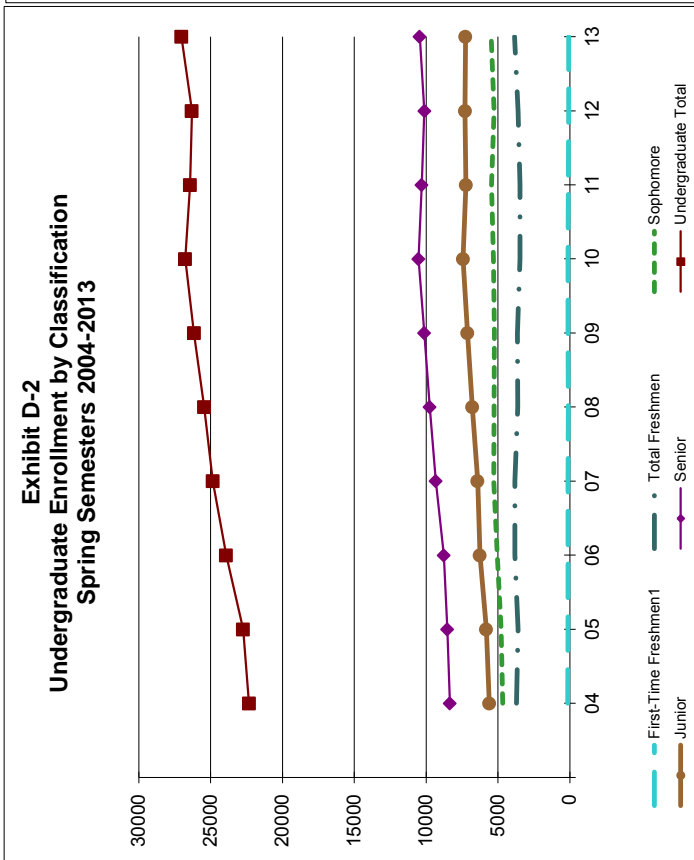
¹ Non-Funded Hours (total or partial) are included in Lower Level Totals.
² School of Visual Arts Changed to College of Visual Arts & Design in Fall 2007.

SECTION D

Spring and Summer Enrollment

**Exhibit D-1
Enrollment by Classification
Spring Semesters, 2004-2013**

Spring Term	UNDERGRADUATE										GRADUATE					TOTALS
	First-Time Freshmen ¹	Total Freshmen	Sophomore	Junior	Senior	Undergraduate Total	Post Bac.	Master's	Doctoral ²	Special Professional	Graduate Total	Grand Total				
04	141	3,706	4,666	5,597	8,354	22,323	1,723	3,966	1,301	0	6,990	29,313				
05	120	3,608	4,786	5,817	8,529	22,740	1,472	3,863	1,434	0	6,769	29,509				
06	131	3,822	5,060	6,260	8,771	23,913	1,356	3,894	1,471	0	6,721	30,634				
07	127	3,817	5,300	6,415	9,320	24,852	1,291	4,010	1,469	0	6,770	31,622				
08	116	3,629	5,275	6,784	9,760	25,448	1,191	4,121	1,497	0	6,809	32,257				
09	124	3,639	5,256	7,130	10,131	26,156	1,198	4,373	1,490	36	7,097	33,253				
10	117	3,479	5,320	7,434	10,535	26,768	1,381	4,731	1,590	39	7,741	34,509				
11	114	3,461	5,443	7,222	10,302	26,428	1,446	4,520	1,656	35	7,657	34,085				
12	90	3,610	5,283	7,293	10,119	26,305	1,226	4,165	1,697	38	7,126	33,431				
13	89	3,854	5,469	7,263	10,446	27,032	1,110	3,722	1,773	38	6,643	33,675				

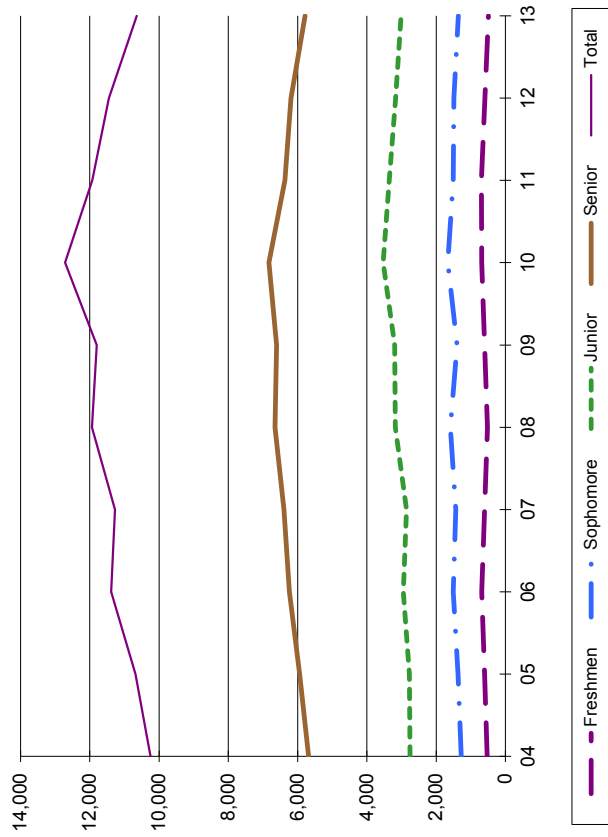


¹First-Time Freshmen excludes dual admit and TAMS students per new definition as of Fall 2001 from THECB.
²Beginning with Fall 2004, Doctoral includes Post-Docs.

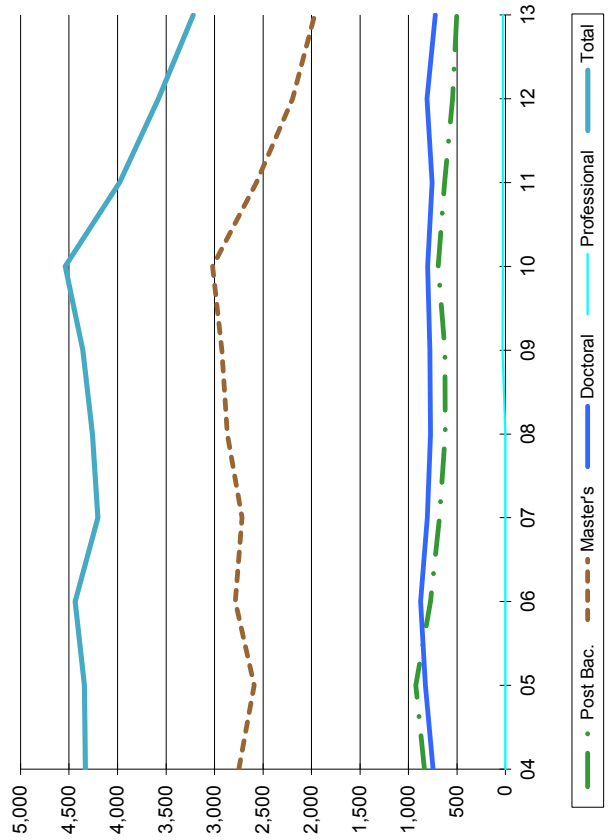
**Exhibit D-4
Unduplicated Enrollment by Classification
Summer Semesters, 2004-2013**

Sum. Semes.	First-Time Freshmen ¹		Total Freshmen	Sophomore				Junior			Senior			Undergraduate Total		Graduate Total				
	70	190		528	1,278	1,366	2,756	2,774	5,682	2,750	746	0	10,244	836	2,750	746	0	4,332	14,576	
04	70	190	528	1,278	1,366	2,756	2,774	5,682	2,750	746	0	10,244	836	2,750	746	0	4,332	14,576		
05	61	190	603	1,366	1,512	2,774	2,951	5,944	2,591	827	0	10,687	924	2,591	827	0	4,342	15,029		
06	78	61	684	1,512	1,433	2,951	2,856	6,239	2,787	876	0	11,386	774	2,787	876	0	4,437	15,823		
07	49	78	598	1,433	1,590	2,856	3,178	6,391	2,718	805	0	11,278	679	2,718	805	0	4,202	15,480		
08	58	49	517	1,590	1,395	3,178	3,199	6,652	2,868	772	0	11,937	620	2,868	772	0	4,260	16,197		
09	51	58	600	1,395	1,663	3,199	3,535	6,610	2,925	778	29	11,804	625	2,925	778	29	4,357	16,161		
10	78	51	688	1,663	1,507	3,535	3,358	6,833	3,019	801	28	12,719	692	3,019	801	28	4,540	17,259		
11	78	78	699	1,507	1,493	3,358	3,167	6,367	2,568	757	26	11,931	627	2,568	757	26	3,978	15,909		
12	68	78	596	1,493	1,357	3,167	3,014	6,191	1,967	723	27	11,447	545	1,967	810	27	3,578	15,025		
13			492	1,357		3,014	5,784	5,784				10,647	502	1,967	723	27	3,219	13,866		

**Exhibit D-5
Undergraduate Unduplicated Enrollment by Classification
Summer Semesters, 2004-2013**



**Exhibit D-6
Graduate Unduplicated Enrollment by Level
Summer Semesters, 2004-2013**



¹First-Time Freshmen excludes dual admit and TAMS students per new definition as of Fall 2001 from THECB

Exhibit D-7
Enrollment by Credit Hours by Level
Spring 2004-2013

	Enrolled 15 or more		Enrolled 12-14 Hours		Enrolled 9-11 Hours		Enrolled 6-8 Hours		Enrolled 1-5 Hours		Total
Undergraduate											
2004	7,178	32%	9,761	44%	2,507	11%	1,914	9%	963	4%	22,323
2005	7,068	31%	10,111	44%	2,616	12%	1,974	9%	970	4%	22,739
2006	7,456	31%	10,529	44%	2,816	12%	2,115	9%	997	4%	23,913
2007	7,748	31%	10,795	43%	3,028	12%	2,274	9%	1,007	4%	24,852
2008	8,880	35%	10,353	41%	2,942	12%	2,239	9%	1,034	4%	25,448
2009	9,648	37%	10,429	40%	2,901	11%	2,332	9%	1,026	4%	26,336
2010	8,897	33%	11,368	42%	3,057	11%	2,476	9%	970	4%	26,768
2011	8,843	33%	11,279	43%	3,019	11%	2,315	9%	972	4%	26,428
2012	9,168	35%	11,050	42%	2,796	11%	2,361	9%	930	4%	26,305
2013	9,385	35%	11,567	43%	2,807	10%	2,300	9%	973	4%	27,032
Post-Baccalaureate											
2004	41	2%	122	7%	217	13%	592	34%	751	44%	1,723
2005	36	2%	100	7%	205	14%	468	32%	663	45%	1,472
2006	27	2%	90	7%	196	14%	437	32%	606	45%	1,356
2007	40	3%	86	7%	180	14%	419	32%	566	44%	1,291
2008	35	3%	90	8%	168	14%	370	31%	528	44%	1,191
2009	55	5%	86	7%	171	14%	388	32%	498	42%	1,198
2010	66	5%	120	9%	239	17%	464	34%	492	36%	1,381
2011	64	4%	147	10%	208	14%	518	36%	509	35%	1,446
2012	65	5%	132	11%	209	17%	420	34%	400	33%	1,226
2013	59	5%	146	13%	204	18%	336	30%	365	33%	1,110
Master's											
2004	58	1%	264	7%	1,105	28%	1,344	34%	1,195	30%	3,966
2005	54	1%	243	6%	1,018	26%	1,313	34%	1,235	32%	3,863
2006	57	1%	227	6%	1,072	28%	1,374	35%	1,165	30%	3,895
2007	77	2%	244	6%	1,175	29%	1,411	35%	1,104	28%	4,011
2008	68	2%	273	7%	1,091	26%	1,525	37%	1,164	28%	4,121
2009	66	2%	250	6%	1,177	27%	1,693	39%	1,187	27%	4,373
2010	72	2%	279	6%	1,450	31%	1,765	37%	1,165	25%	4,731
2011	55	1%	284	6%	1,475	33%	1,642	36%	1,064	24%	4,520
2012	59	1%	229	5%	1,515	36%	1,474	35%	888	21%	4,165
2013	52	1%	247	7%	1,424	38%	1,225	33%	774	21%	3,722
Doctoral											
2004	18	1%	92	7%	449	35%	270	21%	472	36%	1,301
2005	17	1%	111	8%	510	36%	305	21%	488	34%	1,431
2006	22	1%	112	8%	492	33%	321	22%	524	36%	1,471
2007	23	2%	101	7%	470	32%	334	23%	541	37%	1,469
2008	22	1%	98	7%	474	32%	366	24%	537	36%	1,497
2009	19	1%	118	8%	498	33%	326	22%	529	36%	1,490
2010	17	1%	119	7%	567	36%	341	21%	546	34%	1,590
2011	29	2%	126	8%	670	40%	342	21%	489	30%	1,656
2012	20	1%	122	7%	716	42%	346	20%	493	29%	1,697
2013	17	1%	115	6%	707	40%	358	20%	576	32%	1,773
Special Professional											
2009	0	0%	8	22%	18	50%	10	28%	0	0%	36
2010	3	8%	8	21%	23	59%	5	13%	0	0%	39
2011	8	23%	12	34%	13	37%	2	6%	0	0%	35
2012	11	29%	1	3%	26	68%	0	0%	0	0%	38
2013	11	29%	0	0%	27	71%	0	0%	0	0%	38

Note: Calculations may not total 100% due to rounding.

**Exhibit D-8
Enrollment by Credit Hours by Level
Summer 2004-2013**

	Enrolled 6 or More		Enrolled 1-5 Hours		Total
Undergraduate					
2004	5,848	37%	9,863	63%	15,711
2005	7,531	70%	3,156	30%	10,687
2006	8,109	71%	3,277	29%	11,386
2007	7,669	68%	3,609	32%	11,278
2008	8,440	71%	3,497	29%	11,937
2009	8,397	71%	3,407	29%	11,804
2010	9,396	74%	3,323	26%	12,719
2011	8,568	72%	3,363	28%	11,931
2012	7,982	70%	3,465	30%	11,447
2013	7,112	67%	3,535	33%	10,647
Post-Bac					
2004	315	31%	711	69%	1,026
2005	458	50%	466	50%	924
2006	383	49%	391	51%	774
2007	356	52%	323	48%	679
2008	295	48%	325	52%	620
2009	308	49%	317	51%	625
2010	359	52%	333	48%	692
2011	318	51%	309	49%	627
2012	268	49%	277	51%	545
2013	239	48%	263	52%	502
Master's					
2004	1,155	31%	2,528	69%	3,683
2005	1,502	58%	1,089	42%	2,591
2006	1,768	63%	1,019	37%	2,787
2007	1,583	58%	1,135	42%	2,718
2008	1,747	61%	1,124	39%	2,871
2009	1,671	61%	1,254	43%	2,925
2010	1,848	61%	1,171	39%	3,019
2011	1,549	60%	1,019	40%	2,568
2012	1,339	61%	857	39%	2,196
2013	1,189	62%	738	38%	1,927
Doctoral					
2004	253	24%	815	76%	1,068
2005	466	56%	361	44%	827
2006	503	57%	373	43%	876
2007	435	54%	370	46%	805
2008	430	56%	342	44%	772
2009	389	50%	389	50%	778
2010	395	49%	406	51%	801
2011	378	50%	379	50%	757
2012	411	51%	399	49%	810
2013	372	51%	351	49%	723
Special Professional					
2009	27	92%	2	7%	29
2010	27	96%	1	4%	28
2011	26	100%	0	0%	26
2012	27	100%	0	0%	27
2013	27	100%	0	0%	27

SECTION E

Degrees Conferred

Exhibit E-1
Degrees Awarded by Ethnicity and Level
August, December, and May, 2008-2013

	African-American	American Indian	Asian/Pacific Islander	Hispanic/Latino	Caucasian	Non-Resident Alien	Unknown	Total
Bachelor's								
2008-2009	713	40	229	694	3,937	178	39	5,830
2009-2010	763	44	275	811	3,976	142	56	6,067
2010-2011	877	49	323	852	4,122	163	54	6,440
2011-2012	854	46	312	941	4,096	171	114	6,534
2012-2013	818	49	305	911	3,909	172	263	6,427
Master's								
2008-2009	130	16	37	119	992	207	27	1,528
2009-2010	163	13	52	149	1,108	172	43	1,700
2010-2011	198	7	59	154	1,125	248	16	1,807
2011-2012	184	11	69	171	1,254	249	65	2,003
2012-2013	173	10	80	137	1,177	250	66	1,893
Doctorate								
2008-2009	6	2	8	10	141	44	1	212
2009-2010	13	2	6	7	114	53	2	197
2010-2011	9	2	8	9	143	54	2	227
2011-2012	19	3	3	10	137	61	4	237
2012-2013	0	0	0	0	0	0	0	0
Totals								
2008-2009	849	58	274	823	5,070	429	67	7,570
2009-2010	939	59	333	967	5,198	367	101	7,964
2010-2011	1,084	58	390	1,015	5,390	465	72	8,474
2011-2012	1,057	60	384	1,122	5,487	481	183	8,774
2012-2013	991	59	385	1,048	5,086	422	329	8,320

Exhibit E-2
Degrees Awarded by Level, Ethnicity, & Gender
August, December, and May, 2008-2013

	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	Five-year Total
BACHELOR'S						
White						
Female	2,260	2,275	2,309	2,276	2,130	11,250
Male	1,677	1,701	1,813	1,820	1,779	8,790
Group Total	3,937	3,976	4,122	4,096	3,909	20,040
African-American						
Female	459	537	587	536	531	2,650
Male	254	226	290	318	287	1,375
Group Total	713	763	877	854	818	4,025
Hispanic						
Female	424	463	507	580	585	2,559
Male	270	348	345	361	326	1,650
Group Total	694	811	852	941	911	4,209
Asian/Pacific Islander						
Female	129	160	197	169	184	839
Male	100	115	126	143	121	605
Group Total	229	275	323	312	305	1,444
American Indian						
Female	27	27	27	26	24	131
Male	13	17	22	20	25	97
Group Total	40	44	49	46	49	228
Non-resident Alien						
Female	98	75	75	86	73	407
Male	80	67	88	85	99	419
Group Total	178	142	163	171	172	826
Unknown						
Female	21	28	28	67	148	292
Male	18	28	26	47	115	234
Group Total	39	56	54	114	263	526
All Ethnic Groups						
Female	3,418	3,565	3,730	3,740	3,675	18,128
Male	2,412	2,502	2,710	2,794	2,752	13,170
Bachelor's Total	5,830	6,067	6,440	6,534	6,427	31,298

Exhibit E-2
Degrees Awarded by Level, Ethnicity, & Gender
August, December, and May, 2008-2013

MASTER'S	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	Five-year Total
White						
Female	704	769	794	827	813	3,907
Male	288	339	331	427	364	1,749
Group Total	992	1,108	1,125	1,254	1,177	5,656
African-American						
Female	92	121	158	145	124	640
Male	38	42	40	39	49	208
Group Total	130	163	198	184	173	848
Hispanic						
Female	87	93	117	113	91	501
Male	32	56	37	58	46	229
Group Total	119	149	154	171	137	730
Asian/Pacific Islander						
Female	27	37	38	47	54	203
Male	10	15	21	22	26	94
Group Total	37	52	59	69	80	297
American Indian						
Female	10	10	5	7	8	40
Male	6	3	2	4	2	17
Group Total	16	13	7	11	10	57
Non-resident Alien						
Female	79	90	123	122	111	525
Male	128	82	125	127	139	601
Group Total	207	172	248	249	250	1,126
Unknown						
Female	19	36	10	46	44	155
Male	8	7	6	19	22	62
Group Total	27	43	16	65	66	217
All Ethnic Groups						
Female	1,018	1,156	1,245	1,307	1,245	5,971
Male	510	544	562	696	648	2,960
Master's Total	1,528	1,700	1,807	2,003	1,893	8,931

Exhibit E-2
Degrees Awarded by Level, Ethnicity, & Gender
August, December, and May, 2008-2013

DOCTORATE	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	Five-year Total
White						
Female	75	57	75	73	71	351
Male	66	57	68	64	47	302
Group Total	141	114	143	137	118	653
African-American						
Female	4	9	5	10	4	32
Male	2	4	4	9	4	23
Group Total	6	13	9	19	8	55
Hispanic						
Female	4	4	6	5	5	24
Male	6	3	3	5	1	18
Group Total	10	7	9	10	6	42
Asian/Pacific Islander						
Female	6	5	5	2	10	28
Male	2	1	3	1	4	11
Group Total	8	6	8	3	14	39
American Indian						
Female	2	1	2	0	0	5
Male	0	1	0	3	0	4
Group Total	2	2	2	3	0	9
Non-resident Alien						
Female	29	23	19	28	28	127
Male	15	30	35	33	35	148
Group Total	44	53	54	61	63	275
Unknown						
Female	1	2	1	3	2	9
Male	0	0	1	1	1	3
Group Total	1	2	2	4	3	12
All Ethnic Groups						
Female	121	101	113	121	120	576
Male	91	96	114	116	92	509
Doctorate Total	212	197	227	237	212	1,085

Exhibit E-2
Degrees Awarded by Level, Ethnicity, & Gender
August, December, and May, 2008-2013

	2008-2009	2009-2010	2010-2011	2011-2012	2012-2013	Five-year Total
UNIVERSITY TOTAL						
White						
Female	3,039	3,101	3,178	3,176	3,014	15,508
Male	2,031	2,097	2,212	2,311	2,190	10,841
Group Total	5,070	5,198	5,390	5,487	5,204	26,349
African-American						
Female	555	667	750	691	659	3,322
Male	294	272	334	366	340	1,606
Group Total	849	939	1,084	1,057	999	4,928
Hispanic						
Female	515	560	630	698	681	3,084
Male	308	407	385	424	373	1,897
Group Total	823	967	1,015	1,122	1,054	4,981
Asian/Pacific Islander						
Female	162	202	240	218	248	1,070
Male	112	131	150	166	151	710
Group Total	274	333	390	384	399	1,780
American Indian						
Female	39	38	34	33	32	176
Male	19	21	24	27	27	118
Group Total	58	59	58	60	59	294
Non-resident Alien						
Female	206	188	217	236	212	1,059
Male	223	179	248	245	273	1,168
Group Total	429	367	465	481	485	2,227
Unknown						
Female	41	66	39	116	194	456
Male	26	35	33	67	138	299
Group Total	67	101	72	183	332	755
All Ethnic Groups						
Female	4,557	4,822	5,088	5,168	5,040	24,675
Male	3,013	3,142	3,386	3,606	3,492	16,639
University Total	7,570	7,964	8,474	8,774	8,532	41,314

Exhibit E-3
Degrees Awarded by School/College-Department/Division
August, December, and May, 2007-2013

	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>
COLLEGE OF ARTS & SCIENCES						
ARTS & SCIENCES (General Studies/Social Science)						
Bachelor's	142	333	382	324	353	360
Master's	0	0	0	0	0	0
Doctoral	0	0	0	0	0	0
Total	142	333	382	324	353	360
BIOLOGICAL SCIENCES						
Bachelor's	192	183	214	234	254	269
Master's	18	10	14	24	21	27
Doctoral	6	8	6	13	12	6
Total	216	201	234	271	287	302
CHEMISTRY						
Bachelor's	16	18	21	28	32	18
Master's	8	3	8	15	7	4
Doctoral	6	5	5	13	10	12
Total	30	26	34	56	49	34
COMMUNICATION STUDIES						
Bachelor's	46	55	85	84	68	80
Master's	14	13	7	16	20	12
Doctoral	0	0	0	0	0	0
Total	60	68	92	100	88	92
DANCE & THEATRE ARTS						
Bachelor's	53	41	50	51	50	42
Master's	0	0	0	0	0	0
Doctoral	0	0	0	0	0	0
Total	53	41	50	51	50	42
ECONOMICS						
Bachelor's	52	56	48	53	48	52
Master's	3	10	6	10	10	9
Doctoral	0	0	0	0	0	0
Total	55	66	54	63	58	61
ENGLISH						
Bachelor's	209	248	237	239	250	222
Master's	36	17	27	12	16	12
Doctoral	5	3	12	2	8	7
Total	250	268	276	253	274	241
WORLD LANGUAGES, LITERATURES, & CULTURES						
Bachelor's	80	84	92	88	109	112
Master's	9	10	10	21	11	9
Doctoral	0	0	0	0	0	0
Total	89	94	102	109	120	121
GEOGRAPHY/GEOGRAPHY & ANTHROPOLOGY						
Bachelor's	40	37	48	44	32	41
Master's	9	10	9	10	13	12
Doctoral	0	0	0	0	0	0
Total	49	47	57	54	45	53

Exhibit E-3
Degrees Awarded by School/College-Department/Division
August, December, and May, 2007-2013

	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>
COLLEGE OF ARTS & SCIENCES (Cont.)						
HISTORY						
Bachelor's	138	145	158	196	214	186
Master's	19	10	15	14	26	17
Doctoral	0	2	1	8	5	5
Total	157	157	174	218	245	208
JOURNALISM						
Bachelor's	161	162	25	0	0	0
Master's	24	23	7	0	0	0
Doctoral	0	0	0	0	0	0
Total	185	185	32	0	0	0
LINGUISTICS & TECHNICAL COMMUNICATIONS						
Bachelor's	0	0	0	0	4	14
Master's	0	15	19	19	23	19
Doctoral	0	0	0	0	0	0
Total	0	15	19	19	27	33
MATHEMATICS						
Bachelor's	28	35	37	38	60	58
Master's	3	6	10	3	5	7
Doctoral	2	5	2	3	4	11
Total	33	46	49	44	69	76
PHILOSOPHY & RELIGION STUDIES						
Bachelor's	26	28	30	33	31	29
Master's	5	0	6	4	6	6
Doctoral	0	0	1	1	3	2
Total	31	28	37	38	40	37
PHYSICS						
Bachelor's	11	13	11	5	10	15
Master's	2	5	2	2	8	7
Doctoral	9	3	2	3	9	7
Total	22	21	15	10	27	29
POLITICAL SCIENCE						
Bachelor's	179	111	106	122	114	120
Master's	6	5	5	3	5	2
Doctoral	3	2	3	3	4	5
Total	188	118	114	128	123	127
PSYCHOLOGY						
Bachelor's	214	277	321	308	306	307
Master's	21	17	22	31	27	29
Doctoral	25	32	23	24	21	15
Total	260	326	366	363	354	351
RADIO/TV/FILM						
Bachelor's	167	187	176	182	185	209
Master's	8	9	4	7	16	9
Doctoral	0	0	0	0	0	0
Total	175	196	180	189	201	218
SPEECH & HEARING SCIENCES						
Bachelor's	46	59	41	47	54	75
Master's	35	33	23	42	42	40
Doctoral	6	1	0	0	0	10
Total	87	93	64	89	96	125
TOTAL: COLLEGE OF ARTS & SCIENCES						
Bachelor's	1,800	2,072	2,082	2,076	2,174	2,209
Master's	220	196	194	233	256	221
Doctoral	62	61	55	70	76	80
Total	2,082	2,329	2,331	2,379	2,506	2,510

Exhibit E-3
Degrees Awarded by School/College-Department/Division
August, December, and May, 2007-2013

	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>
<u>COLLEGE OF BUSINESS</u>						
ACCOUNTING						
Bachelor's	111	98	115	144	161	151
Master's	47	45	59	52	64	92
Doctoral	1	1	2	3	3	0
Total	159	144	176	199	228	243
BUSINESS ADMINISTRATION						
Bachelor's	106	139	146	129	126	96
Master's	90	98	126	134	172	157
Doctoral	0	0	0	0	1	0
Total	196	237	272	263	299	253
BUSINESS COMPUTER INFORMATION SYSTEMS						
Bachelor's	0	0	0	0	0	0
Master's	0	0	0	0	0	0
Doctoral	1	0	0	0	0	0
Total	1	0	0	0	0	0
INFORMATION TECHNOLOGY & DECISION SCIENCES						
Bachelor's	42	47	40	62	56	52
Master's	5	5	5	3	9	7
Doctoral	0	5	5	4	2	4
Total	47	57	50	69	67	63
FINANCE/INSURANCE/REAL ESTATE						
Bachelor's	220	275	259	255	251	188
Master's	37	32	47	48	28	17
Doctoral	2	1	0	2	2	1
Total	259	308	306	305	281	206
MANAGEMENT						
Bachelor's	133	120	132	131	111	92
Master's	13	0	0	0	0	0
Doctoral	2	3	2	1	3	1
Total	148	123	134	132	114	93
MARKETING/ MARKETING & LOGISTICS						
Bachelor's	235	238	233	210	202	209
Master's	7	0	0	0	0	0
Doctoral	7	2	3	3	1	3
Total	249	240	236	213	203	212
<u>TOTAL: COLLEGE OF BUSINESS</u>						
Bachelor's	847	917	925	931	907	788
Master's	199	180	237	237	273	273
Doctoral	13	12	12	13	12	9
Total	1,059	1,109	1,174	1,181	1,192	1,070

Exhibit E-3
Degrees Awarded by School/College-Department/Division
August, December, and May, 2007-2013

	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>
COLLEGE OF EDUCATION						
COUNSELING, DEVELOPMENT, & HIGHER EDUCATION						
Bachelor's	22	0	0	0	0	0
Master's	33	0	0	0	0	0
Doctoral	5	0	0	0	0	0
Total	60	0	0	0	0	0
COUNSELING AND HIGHER EDUCATION						
Bachelor's	0	0	0	0	0	0
Master's	68	101	104	81	115	99
Doctoral	14	21	16	25	26	16
Total	82	122	120	106	141	115
EDUCATIONAL PSYCHOLOGY						
Bachelor's	68	77	93	78	71	95
Master's	28	61	71	77	119	102
Doctoral	2	3	7	11	6	7
Total	98	141	171	166	196	204
KINESIOLOGY/HEALTH PROMOTION/RECREATION						
Bachelor's	212	243	245	266	271	257
Master's	32	20	27	32	43	27
Doctoral	0	0	0	0	0	0
Total	244	263	272	298	314	284
LEARNING TECHNOLOGIES						
Bachelor's	42	4	0	0	0	0
Master's	27	3	0	0	0	0
Doctoral	5	3	0	0	0	0
Total	74	10	0	0	0	0
TEACHER EDUCATION & ADMINISTRATION						
Bachelor's	404	428	410	357	369	336
Master's	197	196	259	164	106	84
Doctoral	22	29	24	26	18	26
Total	623	653	693	547	493	446
TECHNOLOGY AND COGNITION						
Bachelor's	13	0	0	0	0	0
Master's	25	0	0	0	0	0
Doctoral	6	0	0	0	0	0
Total	44	0	0	0	0	0
TOTAL: COLLEGE OF EDUCATION						
Bachelor's	761	752	748	701	711	688
Master's	410	381	461	354	383	312
Doctoral	54	56	47	62	50	49
Total	1,225	1,189	1,256	1,117	1,144	1,049

Exhibit E-3
Degrees Awarded by School/College-Department/Division
August, December, and May, 2007-2013

	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>
COLLEGE OF ENGINEERING						
COMPUTER SCIENCES & ENGINEERING						
Bachelor's	71	67	67	68	66	87
Master's	51	61	40	63	50	61
Doctoral	5	2	4	7	8	9
Total	127	130	111	138	124	157
ENGINEERING TECHNOLOGY						
Bachelor's	47	48	51	48	44	54
Master's	8	14	11	12	13	32
Doctoral	0	0	0	0	0	0
Total	55	62	62	60	57	86
MATERIAL SCIENCE & ENGINEERING						
Bachelor's	0	1	1	8	5	7
Master's	8	4	6	4	9	16
Doctoral	5	3	3	7	4	1
Total	13	8	10	19	18	24
ELECTRICAL ENGINEERING						
Bachelor's	7	29	18	24	16	23
Master's	0	11	19	22	33	17
Doctoral	0	0	0	0	0	0
Total	7	40	37	46	49	40
MECHANICAL & ENERGY ENGINEERING						
Bachelor's	0	0	5	21	35	42
Master's	0	2	1	3	5	10
Doctoral	0	0	0	0	0	0
Total	0	2	6	24	40	52
TOTAL: COLLEGE OF ENGINEERING						
Bachelor's	125	145	142	169	166	213
Master's	67	92	77	104	110	136
Doctoral	10	5	7	14	12	10
Total	202	242	226	287	288	359

Exhibit E-3
Degrees Awarded by School/College-Department/Division
August, December, and May, 2007-2013

	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>
TOTAL: COLLEGE OF MUSIC						
Bachelor's	155	163	175	168	159	175
Master's	94	104	78	85	83	99
Doctoral	37	45	34	34	32	28
Total	286	312	287	287	274	302
COLLEGE OF PUBLIC AFFAIRS & COMMUNITY SERVICE						
College of Public Affairs & Community Service						
Bachelor's	255	329	372	363	254	169
Master's	0	0	0	0	0	0
Doctoral	0	0	0	0	0	0
Total	255	329	372	363	254	169
APPLIED GERONTOLOGY						
Bachelor's	10	10	11	13	2	0
Master's	4	8	8	10	9	10
Doctoral	0	2	3	5	4	0
Total	14	20	22	28	15	10
DEPARTMENT OF ANTHROPOLOGY						
Bachelor's	50	41	53	63	63	59
Master's	12	9	9	15	9	15
Doctoral	0	0	0	0	0	0
Total	62	50	62	78	72	74
DEPARTMENT OF COMMUNITY AND PROFESSIONAL PROGRAMS						
Bachelor's	0	0	0	0	0	139
Master's	0	0	0	0	0	0
Doctoral	0	0	0	0	0	0
Total	0	0	0	0	0	139
DEPARTMENT OF DISABILITY & ADDICTION REHABILITATION						
Bachelor's	0	0	0	0	0	23
Master's	0	0	0	0	0	9
Doctoral	0	0	0	0	0	0
Total	0	0	0	0	0	32
APPLIED ECONOMICS						
Bachelor's	0	0	0	0	0	0
Master's	0	4	4	3	2	1
Doctoral	0	0	0	0	0	0
Total	0	4	4	3	2	1
BEHAVIOR ANALYSIS						
Bachelor's	37	34	48	32	46	57
Master's	18	25	19	12	17	18
Doctoral	0	0	0	0	0	0
Total	55	59	67	44	63	75
CRIMINAL JUSTICE						
Bachelor's	204	210	188	186	209	192
Master's	8	16	7	16	13	15
Doctoral	0	0	0	0	0	0
Total	212	226	195	202	222	207
PUBLIC ADMINISTRATION						
Bachelor's	54	64	63	63	79	75
Master's	38	36	39	41	62	46
Doctoral	0	0	5	1	2	5
Total	92	100	107	105	143	126
REHABILITATION, SOCIAL WORK, ADDICTION						
Bachelor's	99	90	107	79	105	59
Master's	60	30	44	38	33	32
Doctoral	0	0	0	0	0	0
Total	159	120	151	117	138	91
SOCIOLOGY						
Bachelor's	313	341	351	322	260	207
Master's	22	11	12	9	44	18
Doctoral	3	6	5	5	12	12
Total	338	358	368	336	316	237
TOTAL: COLLEGE OF PUBLIC AFFAIRS & COMMUNITY SERVICE						
Bachelor's	972	1,078	1,140	1,058	955	980
Master's	150	130	133	129	180	164
Doctoral	3	8	13	11	18	17
Total	1,125	1,216	1,286	1,198	1,153	1,161

Exhibit E-3
Degrees Awarded by School/College-Department/Division
August, December, and May, 2007-2013

	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>
COLLEGE OF INFORMATION						
LEARNING TECHNOLOGIES						
Bachelor's	0	37	49	93	110	119
Master's	0	17	24	19	14	16
Doctoral	0	3	7	4	11	12
Total	0	57	80	116	135	147
LIBRARY AND INFORMATION SCIENCE						
Bachelor's	4	3	6	9	10	9
Master's	336	361	412	506	490	430
Doctoral	19	14	11	8	14	3
Total	359	378	429	523	514	442
TOTAL: COLLEGE OF INFORMATION						
Bachelor's	4	40	55	102	120	128
Master's	336	378	436	525	504	446
Doctoral	19	17	18	12	25	15
Total	359	435	509	639	649	589
COLLEGE OF MERCHANDISING, HOSPITALITY, & TOURISM						
HOSPITALITY AND TOURISM MANAGEMENT						
Bachelor's	0	0	0	0	78	183
Master's	0	0	0	0	8	21
Doctoral	0	0	0	0	0	0
Total	0	0	0	0	86	204
MERCHANDISING AND DIGITAL READING						
Bachelor's	0	0	0	0	59	187
Master's	0	0	0	0	7	18
Doctoral	0	0	0	0	0	0
Total	0	0	0	0	66	205
MERCHANDISING AND HOSPITALITY MANAGEMENT						
Bachelor's	255	308	309	336	219	0
Master's	9	13	15	24	26	0
Doctoral	0	0	0	0	0	0
Total	264	321	324	360	245	0
TOTAL: COLLEGE OF MERCHANDISING, HOSPITALITY, & TOURISM						
Bachelor's	255	308	309	336	356	370
Master's	9	13	15	24	41	39
Doctoral	0	0	0	0	0	0
Total	264	321	324	360	397	409
COLLEGE OF VISUAL ARTS & DESIGN (CVAD)						
COLLEGE OF VISUAL ARTS & DESIGN						
Bachelor's	101	0	0	0	0	0
Master's	5	0	0	0	0	0
Doctoral	0	0	0	0	0	0
Total	106	0	0	0	0	0
ART EDUCATION/ ART HISTORY						
Bachelor's	27	100	80	107	98	97
Master's	2	25	24	20	13	17
Doctoral	1	1	1	3	2	4
Total	30	126	105	130	113	118
DESIGN						
Bachelor's	105	88	104	99	83	88
Master's	1	2	2	3	4	7
Doctoral	0	0	0	0	0	0
Total	106	90	106	102	87	95
STUDIO ART						
Bachelor's	41	126	118	162	151	164
Master's	6	15	16	16	21	22
Doctoral	0	0	0	0	0	0
Total	47	141	134	178	172	186
VISUAL ARTS						
Bachelor's	30	0	0	0	0	0
Master's	13	0	0	0	0	0
Doctoral	1	0	0	0	0	0
Total	44	0	0	0	0	0
TOTAL: COLLEGE OF VISUAL ARTS & DESIGN						
Bachelor's	304	314	302	368	332	349
Master's	27	42	42	39	38	46
Doctoral	2	1	1	3	2	4
Total	333	357	345	410	372	399

Exhibit E-3
Degrees Awarded by School/College-Department/Division
August, December, and May, 2007-2013

	<u>2007-08</u>	<u>2008-09</u>	<u>2009-10</u>	<u>2010-11</u>	<u>2011-12</u>	<u>2012-13</u>
<u>TOULOUSE GRADUATE SCHOOL</u>						
CENTER FOR GRADUATE INTERDISCIPLINARY STUDIES						
Bachelor's	0	0	0	0	0	0
Master's	3	3	2	2	15	23
Doctoral	0	0	0	0	0	0
Total	3	3	2	2	15	23
MAYBORN SCHOOL OF JOURNALISM						
Bachelor's	0	0	0	0	0	0
Master's	0	0	16	15	18	0
Doctoral	0	0	0	0	0	0
Total	0	0	16	15	18	0
SPEECH & HEARING SCIENCES						
Bachelor's	0	0	0	0	0	0
Master's	0	0	0	0	0	0
Doctoral	0	7	10	8	10	0
Total	0	7	10	8	10	0
<u>TOTAL: TOULOUSE GRADUATE SCHOOL</u>						
Bachelor's	0	0	0	0	0	0
Master's	3	3	18	17	33	23
Doctoral	0	7	10	8	10	0
Total	3	10	28	25	43	23
MAYBORN SCHOOL OF JOURNALISM						
Bachelor's	0	0	136	161	165	168
Master's	0	0	0	0	0	34
Doctoral	0	0	0	0	0	0
Total	0	0	136	161	165	202
<u>TOTAL: MAYBORN SCHOOL OF JOURNALISM</u>						
Bachelor's	0	0	136	161	165	168
Master's	0	0	0	0	0	34
Doctoral	0	0	0	0	0	0
Total	0	0	136	161	165	202
<u>TOTAL: UNIVERSITY</u>						
Bachelor's	5,223	5,789	6,014	6,070	6,045	6,068
Master's	1,515	1,519	1,691	1,747	1,901	1,793
Doctoral	200	212	197	227	237	212
Total	6,938	7,520	7,902	8,044	8,183	8,073

Exhibit E-4
Total Degrees Awarded by College/School, 2012-2013
(August 2012, December 2012, May 2013)

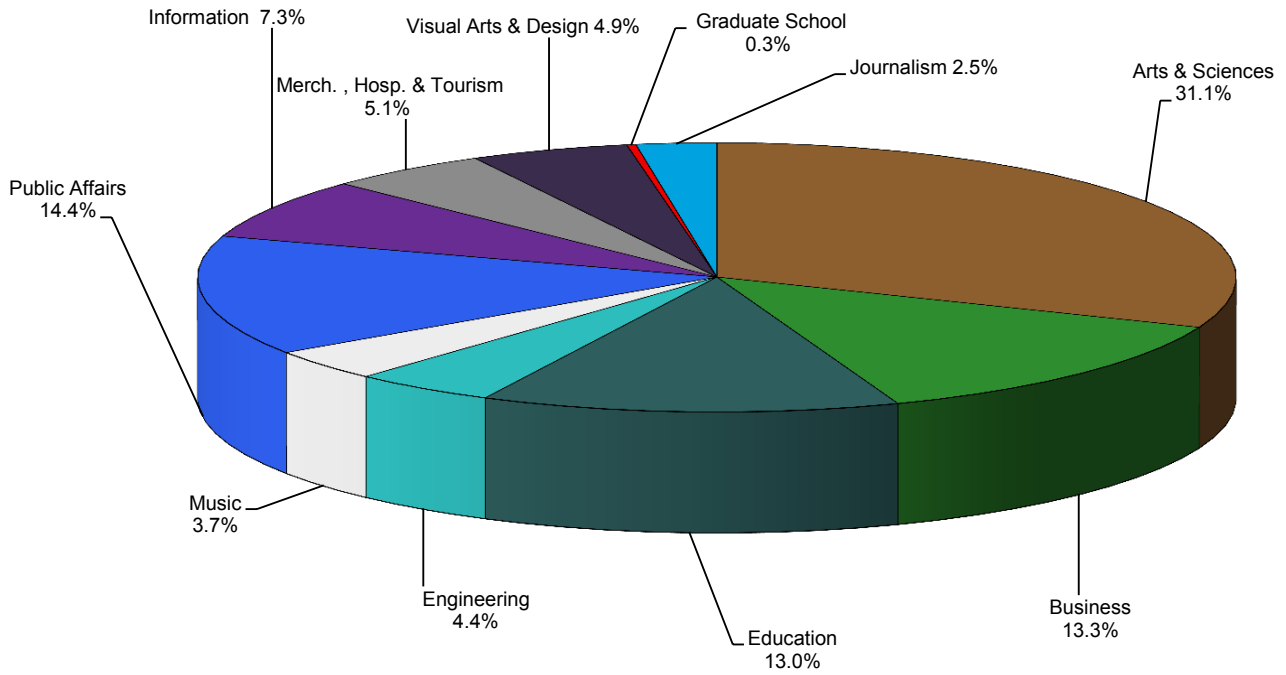
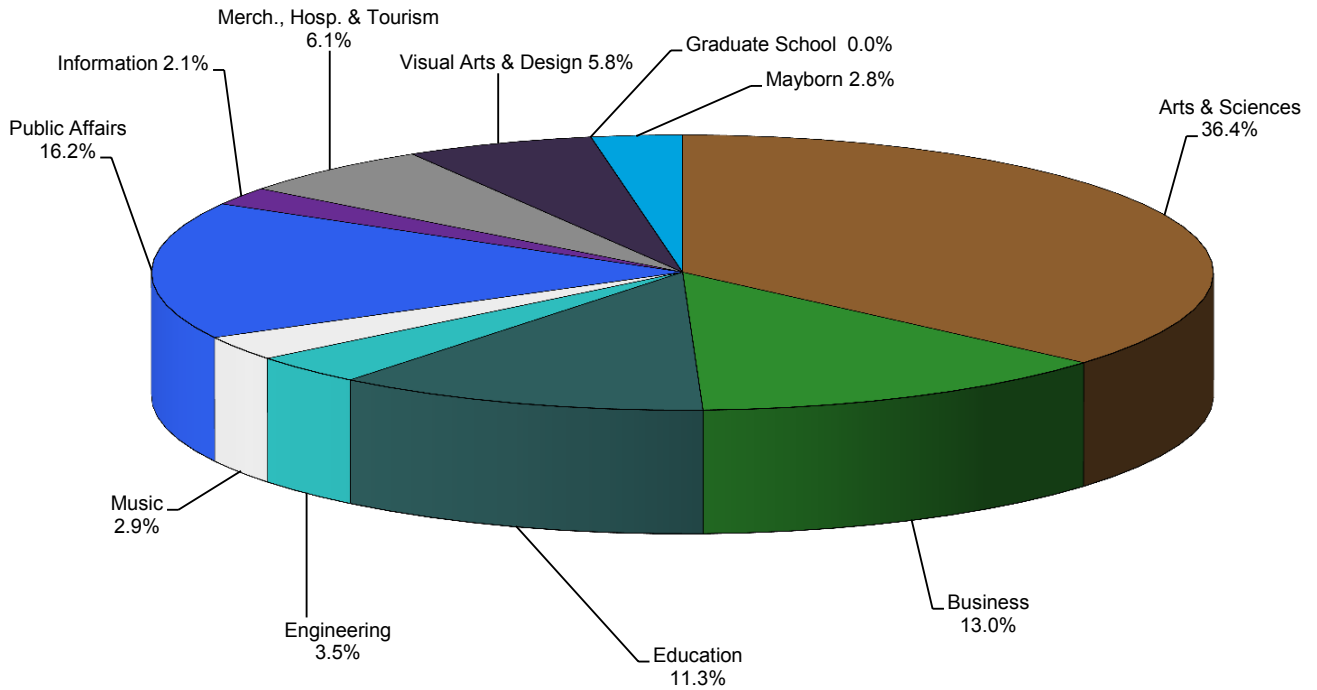
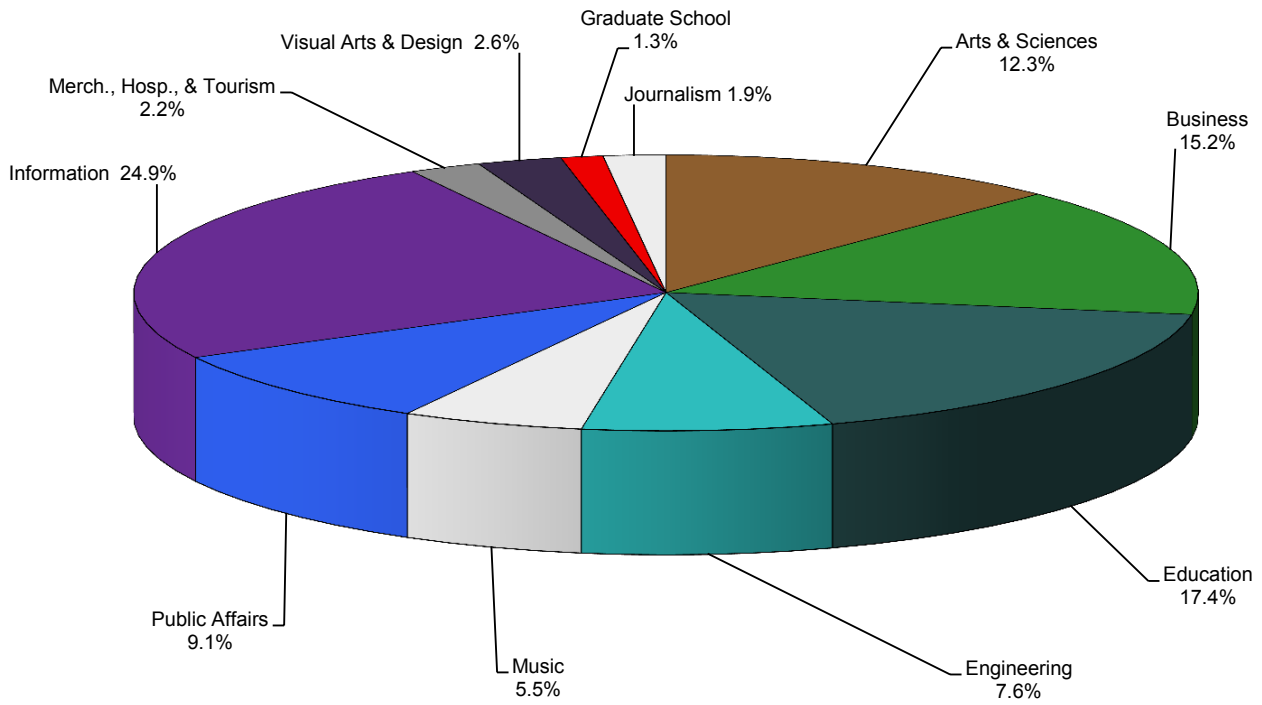


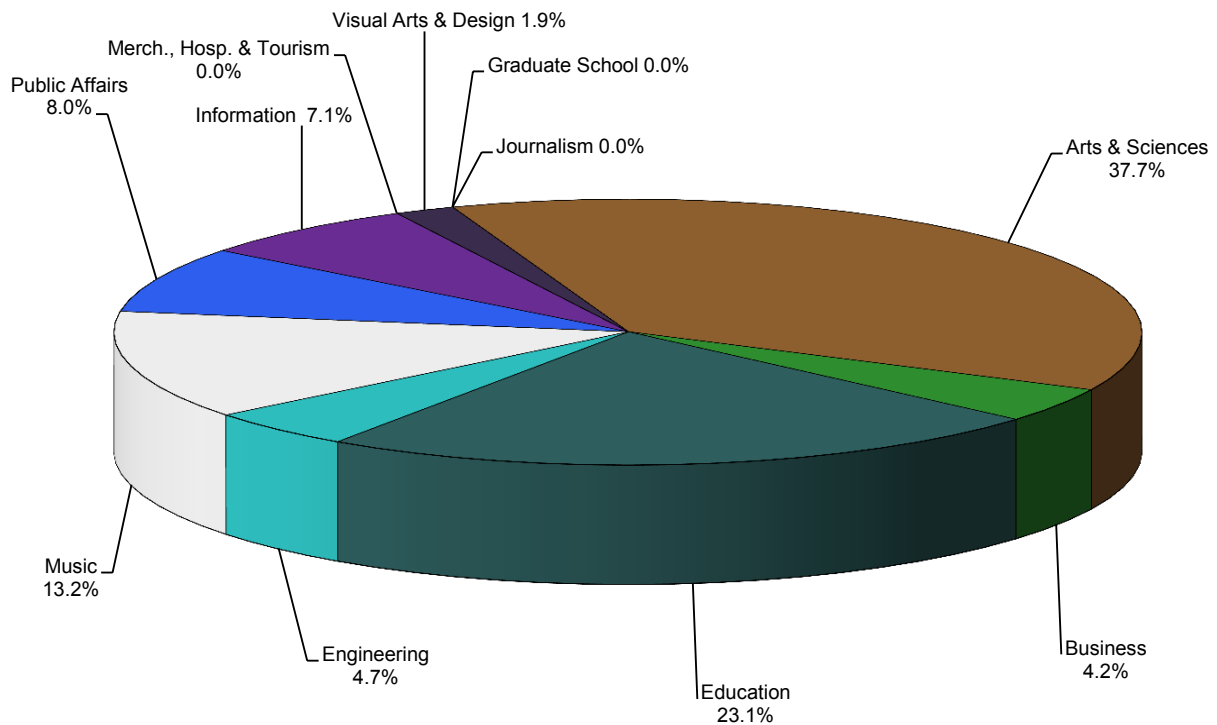
Exhibit E-5
Bachelor's Degrees Awarded by College/School, 2012-2013
(August 2012, December 2012, May 2013)



**Exhibit E-6
Master's Degrees Awarded by College/School, 2012-2013
(August 2012, December 2012, May 2013)**



**Exhibit E-7
Doctoral Degrees Awarded by College/School, 2012-2013
(August 2012, December 2012, May 2013)**



SECTION F

Faculty

Exhibit F-1
University of North Texas Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2011-2013

Tenured		White		African-American		Hispanic		Asian		American Indian		Other ² Unknown		Totals		Overall Total		
		M		F		M		F		M		F		M			F	
		M	F	M	F	M	F	M	F	M	F	M	F	M	F		M	F
Full Prof.	Fall 2011	195	52	5	2	8	4	22	3	2	0	14	1	246	62	308		
	Fall 2012	192	57	5	2	9	3	24	3	2	0	17	4	249	69	318		
	Fall 2013	194	59	7	4	8	4	24	3	2	0	15	2	250	72	322		
Assoc. Prof.	Fall 2011	113	86	5	9	9	6	25	10	1	2	9	4	162	117	279		
	Fall 2012	120	87	7	8	9	8	28	11	1	3	14	5	179	122	301		
	Fall 2013	121	90	6	8	10	8	31	13	1	3	13	8	182	130	312		
Asst. Prof.	Fall 2011	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1		
	Fall 2012	1	0	0	0	0	0	0	0	0	0	1	0	2	0	2		
	Fall 2013	2	0	0	0	0	0	0	0	0	0	0	0	2	0	2		
Instructor/ Lecturer	Fall 2011	5	4	0	0	0	0	0	0	0	1	0	0	5	5	10		
	Fall 2012	6	4	0	0	0	0	0	0	0	1	0	0	6	5	11		
	Fall 2013	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1		
Totals	Fall 2011	314	142	10	11	17	10	47	13	3	3	23	5	414	184	598		
	Fall 2012	319	148	12	10	18	11	52	14	3	4	32	9	436	196	632		
	Fall 2013	318	149	13	12	18	12	55	16	3	3	28	10	435	202	637		

Tenure Track		White		African-American		Hispanic		Asian		American Indian		Other ² Unknown		Totals		Overall Total		
		M		F		M		F		M		F		M			F	
		M	F	M	F	M	F	M	F	M	F	M	F	M	F		M	F
Full Prof.	Fall 2011	2	0	0	0	0	0	0	0	0	0	1	0	3	0	3		
	Fall 2012	1	0	0	0	1	0	0	0	0	0	0	0	2	0	2		
	Fall 2013	0	0	0	0	1	0	0	0	0	0	0	0	1	0	1		
Assoc. Prof.	Fall 2011	5	0	0	0	0	0	3	0	0	0	0	0	8	0	8		
	Fall 2012	4	1	0	0	0	0	2	0	0	0	2	0	8	1	9		
	Fall 2013	3	2	0	0	0	0	1	0	0	0	2	1	6	3	9		
Asst. Prof.	Fall 2011	68	50	6	8	6	7	36	18	1	0	5	5	122	88	210		
	Fall 2012	61	45	3	9	9	8	32	13	1	0	9	9	115	84	199		
	Fall 2013	52	40	4	7	7	6	26	13	1	0	6	4	96	70	166		
Instructor/ Lecturer	Fall 2011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Totals	Fall 2011	75	95	6	17	15	15	71	31	2	0	15	5	133	88	221		
	Fall 2012	66	86	3	16	17	14	60	26	2	0	17	9	125	85	210		
	Fall 2013	55	42	4	7	8	6	27	13	1	0	8	5	103	73	176		

**Exhibit F-1
University of North Texas Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2011-2013**

	White		African-American		Hispanic		Asian		American Indian		Other ² Unknown		Totals		Overall Total	
	M		F		M		F		M		F		M			
	M	F	M	F	M	F	M	F	M	F	M	F	M	F		
Non-Tenure Track																
Full Prof.	1	2	0	0	0	0	0	0	0	0	0	0	0	1	2	3
Fall 2011																
Fall 2012	2	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2
Fall 2013	2	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2
Assoc. Prof.	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	2
Fall 2011																
Fall 2012	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2	2
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Asst. Prof.	5	7	0	0	0	1	0	1	0	1	0	1	0	7	9	16
Fall 2011																
Fall 2012	5	7	0	0	0	0	0	1	0	0	0	0	0	5	8	13
Fall 2013	4	6	0	0	1	0	0	1	0	0	0	0	1	5	8	13
Instructor/ Lecturer	72	117	4	5	2	8	4	13	1	3	2	3	85	149	234	
Fall 2011																
Fall 2012	73	108	4	7	3	9	3	12	0	3	2	5	85	144	229	
Fall 2013	81	116	4	7	2	8	2	11	0	3	2	5	91	150	241	
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2011																
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	78	128	4	5	2	9	4	14	2	3	3	3	93	162	255	
Fall 2011																
Fall 2012	80	117	4	7	3	9	3	13	0	3	2	5	92	154	246	
Fall 2013	87	122	4	7	3	8	3	12	0	3	2	6	99	158	257	

	White		African-American		Hispanic		Asian		American Indian		Other ² Unknown		Totals		Overall Total
	M		F		M		F		M		F		M		
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
University Total															
Fall 2011	467	365	20	33	34	34	122	58	7	6	41	13	640	434	1,074
Fall 2012	465	351	19	33	38	34	115	53	5	7	51	23	653	435	1,088
Fall 2013	460	313	21	26	29	26	85	41	4	6	38	21	637	433	1,070

¹Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries--regardless of whether they devote time to teaching. All regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty" (Provost's Office).

²"Other" includes faculty who designated their race as Other, Unknown, Non-Resident Alien.

**Exhibit F-2
College of Arts & Sciences Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2011-2013**

	White		African-American		Hispanic		Asian		American Indian		Other ² Unknown		Totals		Overall Total		
	M		F		M		F		M		F		M			F	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F		M	F
Tenured																	
Full Prof.	86	15	2	0	4	2	7	2	0	0	3	0	102	19	121		
Fall 2012	86	16	2	0	5	1	6	2	0	0	6	3	105	22	127		
Fall 2013	89	17	2	1	4	2	6	1	0	1	4	1	105	23	128		
Assoc. Prof.	57	33	1	1	3	3	8	3	0	0	4	3	73	43	116		
Fall 2011	59	35	1	1	4	3	7	5	0	1	4	1	75	46	121		
Fall 2012	60	38	1	2	4	3	9	4	0	1	5	2	79	50	129		
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Asst. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Fall 2011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Fall 2013	2	0	0	0	0	0	0	0	0	0	0	0	2	0	2		
Instructor/ Lecturer	2	0	0	0	0	0	0	0	0	0	0	0	2	0	2		
Fall 2011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Totals	145	48	3	1	7	5	15	5	0	0	7	3	177	62	239		
Fall 2011	147	51	3	1	9	4	13	7	0	1	10	4	182	68	250		
Fall 2012	149	55	3	3	8	5	15	5	0	2	9	3	184	73	257		

	White		African-American		Hispanic		Asian		American Indian		Other ² Unknown		Totals		Overall Total		
	M		F		M		F		M		F		M			F	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F		M	F
Tenure Track																	
Full Prof.	0	0	0	0	0	0	0	0	0	0	1	0	1	0	1		
Fall 2012	0	0	0	0	1	0	0	0	0	0	0	0	1	0	1		
Fall 2013	0	0	0	0	1	0	0	0	0	0	0	0	1	0	1		
Assoc. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Fall 2011	1	0	0	0	0	0	0	0	0	0	1	0	2	0	2		
Fall 2012	1	0	0	0	0	0	0	0	0	0	1	0	2	0	2		
Fall 2013	36	17	1	1	5	1	11	5	0	0	2	2	55	26	81		
Asst. Prof.	26	18	1	1	8	3	12	2	1	0	4	3	52	27	79		
Fall 2011	24	16	2	1	7	3	10	2	0	0	2	1	45	23	68		
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Instructor/ Lecturer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Fall 2011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Fall 2013	36	17	1	1	5	1	11	5	0	0	3	2	56	26	82		
Totals	27	18	1	1	9	3	12	2	1	0	5	3	55	27	82		
Fall 2011	25	16	2	1	8	3	10	2	0	0	3	1	48	23	71		

Exhibit F-2
College of Arts & Sciences Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2011-2013

Non-Tenure Track	White	African-American				Hispanic				Asian				American Indian				Other ² Unknown		Totals		Overall Total		
		M		F		M		F		M		F		M		F		M	F					
		M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F					
Full Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Assoc. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asst. Prof.	1	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	2	3	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Instructor/ Lecturer	33	61	1	1	1	1	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	32	54	1	1	1	1	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	31	54	1	1	0	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	34	64	1	1	1	1	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	34	57	1	1	1	1	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	33	55	1	1	1	1	2	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

College Totals	White		African-American		Hispanic		Asian		American Indian		Other ² Unknown		Totals		Overall Total
	M		F		M		F		M		F		M	F	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Fall 2011	215	129	5	3	13	8	26	20	0	1	13	8	272	169	441
Fall 2012	208	126	5	3	19	9	26	18	1	2	17	10	276	168	444
Fall 2013	207	126	6	5	17	10	25	16	0	3	14	9	269	169	438

¹Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries--regardless of whether they devote time to teaching. All regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty" (Provost's Office).

²"Other" includes faculty who designated their race as Other, Unknown, Non-Resident Alien.

Exhibit F-3
College of Business Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2010-2012

	White		African-American		Hispanic		Asian		American Indian		Other ² Unknown		Totals		Overall Total		
	M		F		M		F		M		F		M			F	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F		M	F
Tenured																	
Full Prof.	25	7	0	0	0	0	4	0	0	0	4	1	33	8	41		
	22	7	0	0	0	0	5	0	0	4	1	31	8	39			
	21	7	0	0	1	0	6	0	0	4	1	32	8	40			
Assoc. Prof.	17	5	1	0	0	0	8	1	0	0	0	26	6	32			
	17	5	1	0	0	0	6	2	0	2	0	26	7	33			
	17	6	0	1	0	0	5	2	0	2	2	24	11	35			
Asst. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Instructor/Lecturer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Totals	42	12	1	0	0	0	12	1	0	4	1	59	14	73			
	39	12	1	0	0	0	11	2	0	6	1	57	15	72			
	38	13	0	1	1	0	11	2	0	6	3	56	19	75			

	White		African-American		Hispanic		Asian		American Indian		Other ² Unknown		Totals		Overall Total		
	M		F		M		F		M		F		M			F	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F		M	F
Tenure Track																	
Full Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Assoc. Prof.	1	0	0	0	0	0	0	0	0	0	0	1	0	1	0	1	
	1	0	0	0	0	0	0	0	0	0	0	1	0	1	0	1	
	1	0	0	0	0	0	0	0	0	0	0	1	0	1	0	1	
Asst. Prof.	5	6	0	0	0	0	3	1	0	0	1	9	9	18	9	18	
	5	6	0	0	0	0	3	0	0	1	2	9	8	17	9	17	
	4	4	0	0	0	0	3	0	0	0	0	7	4	11	4	11	
Instructor/ Lecturer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Totals	6	6	0	0	0	0	3	1	0	0	1	10	9	19	9	19	
	6	6	0	0	0	0	3	0	0	1	2	10	8	18	10	18	
	5	4	0	0	0	0	3	0	0	0	0	8	4	12	4	12	

**Exhibit F-3
College of Business Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2010-2012**

		White		African-American		Hispanic		Asian		American Indian		Other ² Unknown		Totals		Overall Total		
		M		F		M		F		M		F		M			F	
		M	F	M	F	M	F	M	F	M	F	M	F	M	F		M	F
Non-Tenure Track	Full Prof.	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1		
		Fall 2011																
		Fall 2012																
Assoc. Prof.		1	0	0	0	0	0	0	0	0	0	0	0	1	0	1		
		Fall 2011																
		Fall 2012																
Asst. Prof.		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Fall 2011																
		Fall 2012																
Instructor/ Lecturer		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
		Fall 2011																
		Fall 2012																
Other		10	7	0	1	0	0	0	1	0	0	0	0	10	9	19		
		Fall 2011																
		Fall 2012																
Totals		11	7	0	0	0	0	0	0	0	0	0	0	11	9	20		
		Fall 2011																
		Fall 2012																
	11	6	0	1	1	1	0	1	0	0	0	0	12	8	20			
	Fall 2011																	
	Fall 2012																	
	11	10	0	1	1	1	0	1	0	0	0	0	12	12	24			
	Fall 2011																	
	Fall 2012																	

		White		African-American		Hispanic		Asian		American Indian		Other ² Unknown		Totals		Overall Total		
		M		F		M		F		M		F		M			F	
		M	F	M	F	M	F	M	F	M	F	M	F	M	F		M	F
College Totals		59	25	1	1	0	0	15	3	0	0	5	3	80	32	112		
		Fall 2011																
		Fall 2012																
	56	24	1	1	1	0	14	3	0	0	7	3	79	31	110			
	Fall 2011																	
	Fall 2012																	
	54	27	0	2	2	0	14	3	0	0	6	3	76	35	111			
	Fall 2011																	
	Fall 2012																	

¹Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries--regardless of whether they devote time to teaching. All regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty" (Provost's Office).

²"Other" includes faculty who designated their race as Other, Unknown, Non-Resident Alien.

Exhibit F-4
College of Public Affairs & Community Service Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2011-2013

	White		African-American		Hispanic		Asian		American Indian		Other ² Unknown		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Tenured															
Full Prof.	10	3	1	0	0	1	1	0	0	0	0	0	12	4	16
Fall 2011															
Fall 2012	10	3	1	0	0	1	1	0	0	0	1	0	13	4	17
Fall 2013	9	5	1	0	0	1	1	1	0	0	0	0	11	7	18
Assoc. Prof.	8	6	1	3	2	1	1	1	0	0	1	1	13	12	25
Fall 2011															
Fall 2012	9	7	1	3	2	1	2	0	0	1	2	1	15	13	28
Fall 2013	8	5	1	2	2	1	2	2	0	0	2	2	13	12	25
Asst. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2011															
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Instructor/ Lecturer	0	2	0	0	0	0	0	0	0	0	0	0	0	2	2
Fall 2011															
Fall 2012	0	2	0	0	0	0	0	0	0	0	0	0	0	2	2
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	18	11	2	3	2	2	2	1	0	0	1	1	25	18	43
Fall 2011															
Fall 2012	19	12	2	3	2	2	3	0	0	0	2	2	28	19	47
Fall 2013	17	10	2	2	2	2	3	3	0	0	0	2	24	19	43

	White		African-American		Hispanic		Asian		American Indian		Other ² Unknown		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Tenure Track															
Full Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2011															
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Assoc. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2011															
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asst. Prof.	7	6	0	3	0	0	3	0	1	0	1	0	12	9	21
Fall 2011															
Fall 2012	7	4	0	3	0	0	2	0	0	0	0	0	9	7	16
Fall 2013	6	4	0	1	0	0	1	0	1	0	0	0	8	5	13
Instructor/ Lecturer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2011															
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	7	6	0	3	0	0	3	0	1	0	1	0	12	9	21
Fall 2011															
Fall 2012	7	4	0	3	0	0	2	0	0	0	0	0	9	7	16
Fall 2013	6	4	0	1	0	0	1	0	1	0	0	0	8	5	13

Exhibit F-4
College of Public Affairs & Community Service Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2011-2013

	White		African-American		Hispanic		Asian		American Indian		Other ² Unknown		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Non-Tenure Track	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Full Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Assoc. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asst. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	1	1	0	0	0	0	0	0	0	0	0	0	1	1	2
Instructor/ Lecturer	4	6	1	0	0	0	0	1	0	0	0	0	5	8	13
Fall 2011	5	5	0	1	0	0	0	1	0	0	0	0	5	8	13
Fall 2012	3	9	0	2	0	0	0	0	0	0	0	0	3	12	15
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	4	6	1	0	0	0	0	1	0	0	0	0	5	8	13
Fall 2011	5	5	0	1	0	0	0	1	0	0	0	0	5	8	13
Fall 2012	4	10	0	2	0	0	0	0	0	0	0	0	4	13	17
Fall 2013															

	White		African-American		Hispanic		Asian		American Indian		Other ² Unknown		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
College Totals	29	23	3	6	2	2	5	2	1	1	2	1	42	35	77
Fall 2011	31	21	2	7	2	2	5	1	0	1	2	2	42	34	76
Fall 2012	27	24	2	5	2	2	4	3	1	1	0	2	36	37	73
Fall 2013															

¹Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries--regardless of whether they devote time to teaching. All regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty" (Provost's Office).

²"Other" includes faculty who designated their race as Other, Unknown, Non-Resident Alien.

**Exhibit F-5
College of Education Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2011-2013**

Tenured	White		African-American		Hispanic		Asian		American Indian		Other ² Unknown		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
	Full Prof.	14	10	0	1	0	0	1	0	0	0	1	0	16	
	12	11	0	1	0	0	1	0	0	0	1	0	14	12	26
	10	10	0	1	0	0	0	0	0	0	1	0	11	11	22
Assoc. Prof.	4	11	0	2	0	2	0	1	1	1	0	0	5	17	22
	4	11	0	2	0	3	0	1	1	1	0	0	5	18	23
	6	12	0	2	0	3	0	1	1	1	0	0	7	19	26
Asst. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	1	0	1	0	1
	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Instructor/ Lecturer	1	0	0	0	0	0	0	0	1	1	0	0	1	1	2
	2	0	0	0	0	0	0	0	1	1	0	0	2	1	3
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	19	21	0	3	0	2	1	1	1	2	1	0	22	29	51
	18	22	0	3	0	3	1	1	1	2	2	0	22	31	53
	17	22	0	3	0	3	0	1	1	1	1	0	19	30	49

Tenure Track	White		African-American		Hispanic		Asian		American Indian		Other ² Unknown		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
	Full Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Assoc. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asst. Prof.	4	7	2	2	0	4	3	3	0	0	0	0	9	16	25
	8	5	1	2	0	2	2	4	0	0	1	0	12	13	25
	5	5	1	3	0	1	2	5	0	0	1	0	9	14	23
Instructor/ Lecturer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	4	7	2	2	0	4	3	3	0	0	0	0	9	16	25
	8	5	1	2	0	2	2	4	0	0	1	0	12	13	25
	5	5	1	3	0	1	2	4	0	0	1	0	9	14	23

**Exhibit F-5
College of Education Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2011-2013**

Non-Tenure Track	Rank	Term	White		African-American		Hispanic		Asian		American Indian		Other ² Unknown		Totals		Overall Total		
			M	F	M	F	M	F	M	F	M	F	M	F	M	F			
			0	0	0	0	0	0	0	0	0	0	0	0	0	0		0	0
Full Prof.	Fall 2011	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	
	Fall 2012	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	
	Fall 2013	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	
	Assoc. Prof.	Fall 2011	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
		Fall 2012	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
		Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Asst. Prof.	Fall 2011	2	4	0	0	0	1	0	0	0	0	0	0	0	2	5	7	
		Fall 2012	1	3	0	0	0	0	0	0	0	0	0	0	0	1	3	4	
		Fall 2013	1	3	0	0	0	0	0	0	0	0	0	0	0	1	3	4	
	Instructor/ Lecturer	Fall 2011	6	18	0	3	0	1	0	1	0	1	0	0	0	6	24	30	
		Fall 2012	3	18	0	3	0	1	0	1	0	1	0	0	0	3	24	27	
		Fall 2013	7	17	0	2	0	1	0	0	0	1	0	0	0	7	21	28	
	Other	Fall 2011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2012		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Fall 2013		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Totals	Fall 2011	8	24	0	3	0	2	0	2	0	1	0	0	0	8	31	39		
	Fall 2012	5	22	0	3	0	1	0	1	0	1	0	0	0	5	28	33		
	Fall 2013	9	20	0	2	0	1	0	1	0	1	0	0	0	9	24	33		

College Totals	Term	White		African-American		Hispanic		Asian		American Indian		Other ² Unknown		Totals		Overall Total
		M	F	M	F	M	F	M	F	M	F	M	F	M	F	
		31	52	2	8	0	8	4	5	1	3	1	0	39	76	
Fall 2012	31	49	1	8	0	6	3	6	1	3	0	39	72	111		
Fall 2013	31	47	1	8	0	5	2	6	1	2	0	37	68	105		

¹Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries—regardless of whether they devote time to teaching. All regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty" (Provost's Office).

²"Other" includes faculty who designated their race as Other, Unknown, Non-Resident Alien.

Exhibit F-6
College of Information
Race/Ethnicity, Gender, Status, & Rank, Fall 2011-2013

	White		African-American		Hispanic		Asian		American Indian		Other ² Unknown		Totals		Overall Total		
	M		F		M		F		M		F		M			F	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F		M	F
Tenured																	
Full Prof.	5	2	1	0	0	1	0	0	0	0	0	1	0	7	3	10	
	5	3	1	0	0	1	0	0	0	0	1	0	0	7	4	11	
	5	3	1	0	1	0	0	0	0	0	1	0	0	8	3	11	
Assoc. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	3	4	1	2	1	0	1	1	0	0	0	0	1	6	8	14	
	3	6	1	2	1	0	1	1	0	0	0	1	1	6	10	16	
Asst. Prof.	3	4	1	2	1	0	1	1	0	0	0	0	0	6	7	13	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Instructor/ Lecturer	1	1	0	0	0	0	0	0	0	0	0	0	0	1	1	2	
	1	1	0	0	0	0	0	0	0	0	0	0	0	1	1	2	
	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	
Totals	9	7	2	2	1	1	1	1	0	0	1	1	0	14	11	25	
	9	8	2	2	1	1	1	1	0	0	1	1	1	14	13	27	
	9	9	2	2	2	0	1	1	0	0	1	1	1	15	13	28	

	White		African-American		Hispanic		Asian		American Indian		Other ² Unknown		Totals		Overall Total		
	M		F		M		F		M		F		M			F	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F		M	F
Tenure Track																	
Full Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Assoc. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Asst. Prof.	0	4	0	1	0	0	0	0	0	0	0	0	0	0	0	0	
	0	3	0	1	0	0	1	1	0	0	0	1	1	1	6	7	
	0	2	0	1	0	0	1	1	0	0	0	0	0	1	4	5	
Instructor/ Lecturer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Totals	0	4	0	1	0	0	0	2	0	0	0	0	0	0	7	7	
	0	3	0	1	0	0	1	1	0	0	0	0	0	0	7	7	
	0	2	0	1	0	0	1	1	0	0	0	0	0	1	6	7	
	0	2	0	1	0	0	1	1	0	0	0	0	0	1	4	5	

Exhibit F-6
College of Information
Race/Ethnicity, Gender, Status, & Rank, Fall 2011-2013

Non-Tenure Track	White		African-American		Hispanic		Asian		American Indian		Other ² Unknown		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
	Full Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Assoc. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asst. Prof.	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Instructor/ Lecturer	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1
	1	1	0	0	0	0	0	1	0	0	0	0	1	0	1
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	2	0	0	0	0	0	0	0	0	0	0	0	2	0	2
	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1
	1	1	0	0	0	0	0	0	0	0	0	0	1	2	3

College Totals	White		African-American		Hispanic		Asian		American Indian		Other ² Unknown		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
	Fall 2011	11	11	2	3	1	1	1	3	0	0	1	0	16	
Fall 2012	10	11	2	3	1	1	2	2	0	0	1	2	16	19	35
Fall 2013	10	12	2	3	2	0	2	3	0	0	1	1	17	19	36

¹Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries--regardless of whether they devote time to teaching. All regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty" (Provost's Office).

²"Other" includes faculty who designated their race as Other, Unknown, Non-Resident Alien.

Exhibit F-7
College of Merchandising, Hospitality, and Tourism Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2011-2013

Tenured	White		African-American		Hispanic		Asian		American Indian		Other ² Unknown		Totals		Overall Total		
	M		F		M		F		M		F		M			F	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F		M	F
Full Prof.	1	2	0	0	0	0	1	0	0	0	0	0	2	2	4		
	1	2	0	0	0	0	1	0	0	0	0	0	2	2	4		
	1	2	0	0	0	0	1	0	0	0	0	0	2	2	4		
Assoc. Prof.	0	5	0	0	0	0	0	1	0	1	0	0	0	7	7		
	1	5	0	0	0	0	0	0	0	1	0	1	1	7	8		
	1	5	0	0	0	0	0	1	0	1	0	1	1	8	9		
Asst. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Instructor/ Lecturer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Totals	1	7	0	0	0	0	1	1	0	1	0	0	2	9	11		
	2	7	0	0	0	0	1	0	0	1	0	1	3	9	12		
	2	7	0	0	0	0	1	1	0	1	0	1	3	10	13		

Tenure Track	White		African-American		Hispanic		Asian		American Indian		Other ² Unknown		Totals		Overall Total		
	M		F		M		F		M		F		M			F	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F		M	F
Full Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Assoc. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Asst. Prof.	1	1	0	0	0	0	2	3	0	0	0	0	3	4	7		
	0	1	0	0	0	0	2	3	0	0	0	1	2	5	7		
	0	0	0	0	0	0	1	2	0	0	0	1	1	3	4		
Instructor/ Lecturer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Totals	1	1	0	0	0	0	2	3	0	0	0	0	3	4	7		
	0	1	0	0	0	0	2	3	0	0	0	1	2	5	7		
	0	0	0	0	0	0	1	2	0	0	0	1	1	3	4		

Exhibit F-7
College of Merchandising, Hospitality, and Tourism Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2011-2013

Non-Tenure Track	Full Prof.	White		African-American		Hispanic		Asian		American Indian		Other ² Unknown		Totals		Overall Total
		M	F	M	F	M	F	M	F	M	F	M	F	M	F	
	Fall 2011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Assoc. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Asst. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Instructor/ Lecturer	2	5	1	0	0	0	0	0	0	0	0	0	0	4	9
	Fall 2011	3	6	1	0	0	3	0	1	0	0	0	0	4	9	13
	Fall 2012	5	7	1	0	0	2	0	0	0	0	0	0	6	9	15
	Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	2	5	1	0	0	3	0	1	1	0	0	0	4	9	13
	Fall 2011	3	6	1	0	0	3	0	0	0	0	0	0	4	9	13
	Fall 2012	5	7	1	0	0	2	0	0	0	0	0	0	6	9	15
	Fall 2013															

College Totals	White		African-American		Hispanic		Asian		American Indian		Other ² Unknown		Totals		Overall Total	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F		
																M
	Fall 2011	4	13	1	0	0	3	3	5	1	1	0	0	9	22	31
	Fall 2012	5	14	1	0	0	3	3	3	0	1	0	2	9	23	32
	Fall 2013	7	14	1	0	0	2	2	3	0	1	0	2	10	22	32

¹Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries--regardless of whether they devote time to teaching. All regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty" (Provost's Office).

²"Other" includes faculty who designated their race as Other, Unknown, Non-Resident Alien.

**Exhibit F-8
College of Music Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2011-2013**

Tenured		White		African-American		Hispanic		Asian		American Indian		Other ² Unknown		Totals		Overall Total	
		M		F		M		F		M		F		M		F	
		M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Full Prof.	Fall 2011	34	8	1	0	1	0	0	1	0	2	0	2	0	41	8	49
	Fall 2012	35	9	1	0	1	0	0	1	0	2	0	2	0	42	9	51
	Fall 2013	37	9	2	0	1	0	0	1	0	2	0	2	0	45	9	54
Assoc. Prof.	Fall 2011	11	7	1	1	2	0	0	0	0	0	0	0	0	14	8	22
	Fall 2012	15	5	2	0	2	0	0	0	0	0	0	1	0	20	5	25
	Fall 2013	15	5	1	0	2	0	0	0	0	0	0	0	0	18	5	23
Asst. Prof.	Fall 2011	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
	Fall 2012	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
	Fall 2013	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
Instructor/ Lecturer	Fall 2011	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1
	Fall 2012	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1
	Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	Fall 2011	46	16	2	1	3	0	0	1	0	2	0	2	0	56	17	73
	Fall 2012	51	15	3	0	3	0	0	1	0	2	0	3	0	63	15	78
	Fall 2013	53	14	3	0	3	0	0	1	0	2	0	2	0	64	14	78

Tenure Track		White		African-American		Hispanic		Asian		American Indian		Other ² Unknown		Totals		Overall Total	
		M		F		M		F		M		F		M		F	
		M	F	M	F	M	F	M	F	M	F	M	F	M	F	M	F
Full Prof.	Fall 2011	2	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2
	Fall 2012	1	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
	Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Assoc. Prof.	Fall 2011	4	0	0	0	0	0	0	0	0	0	0	0	0	4	0	4
	Fall 2012	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1	
	Fall 2013	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	1
Asst. Prof.	Fall 2011	6	2	2	0	0	1	0	0	0	0	0	0	0	8	3	11
	Fall 2012	5	1	1	0	0	1	0	0	0	0	0	1	0	7	2	9
	Fall 2013	4	3	1	0	0	0	0	0	0	0	0	1	0	6	4	10
Instructor/ Lecturer	Fall 2011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	Fall 2011	12	2	2	0	0	1	0	0	0	0	0	0	0	14	3	17
	Fall 2012	7	1	1	0	0	1	0	0	0	0	0	1	0	9	2	11
	Fall 2013	4	4	1	0	0	0	0	0	0	0	0	1	0	6	5	11

**Exhibit F-8
College of Music Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2011-2013**

	White		African-American		Hispanic		Asian		American Indian		Other ² Unknown		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Non-Tenure Track															
Full Prof.	0	2	0	0	0	0	0	0	0	0	0	0	0	0	2
Fall 2011															
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Assoc. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2011															
Fall 2012	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asst. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2011															
Fall 2012	1	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Fall 2013	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1
Instructor/ Lecturer	7	7	0	0	1	1	1	0	0	0	0	0	0	9	8
Fall 2011															
Fall 2012	10	6	0	0	1	2	0	1	0	0	0	0	0	11	9
Fall 2013	9	7	0	0	1	2	0	1	0	0	0	0	0	10	10
Other	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2011															
Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	7	9	0	0	1	1	1	1	1	0	0	0	0	10	10
Fall 2011															
Fall 2012	11	8	0	0	1	2	0	0	0	0	0	0	0	12	11
Fall 2013	9	8	0	0	1	2	0	0	0	0	0	0	0	10	11

	White		African-American		Hispanic		Asian		American Indian		Other ² Unknown		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
College Totals															
Fall 2011	65	27	4	1	4	2	2	0	3	0	2	0	80	30	110
Fall 2012	69	24	4	0	4	3	1	1	2	0	4	0	84	28	112
Fall 2013	66	26	4	0	4	2	1	2	2	0	3	0	80	30	110

¹Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries--regardless of whether they devote time to teaching. All regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty" (Provost's Office).

²"Other" includes faculty who designated their race as Other, Unknown, Non-Resident Alien.

Exhibit F-9
College of Visual Arts & Design Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2011-2013

		White		African-American		Hispanic		Asian		American Indian		Other ² Unknown		Totals		Overall Total		
		M		F		M		F		M		F		M			F	
		M	F	M	F	M	F	M	F	M	F	M	F	M	F		M	F
Tenured	Full Prof.	Fall 2011	8	3	0	1	0	0	0	0	0	0	0	0	0	8	4	12
		Fall 2012	8	3	0	1	0	0	0	0	0	0	0	0	0	8	4	12
		Fall 2013	7	3	0	1	0	0	0	0	0	0	0	0	0	7	4	11
	Assoc. Prof.	Fall 2011	5	12	0	0	0	0	0	0	0	0	0	0	0	5	12	17
		Fall 2012	5	13	0	0	0	1	0	0	0	0	0	0	0	5	14	19
		Fall 2013	6	12	0	0	1	1	0	0	0	0	0	0	0	8	13	21
	Asst. Prof.	Fall 2011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Instructor/ Lecturer	Fall 2011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
		Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Totals	Fall 2011	13	15	0	1	0	0	0	0	0	0	0	0	0	13	16	29
Fall 2012		13	16	0	1	0	1	0	0	0	0	0	0	0	13	18	31	
Fall 2013		13	15	0	1	1	1	1	1	0	0	0	0	0	15	17	32	

		White		African-American		Hispanic		Asian		American Indian		Other ² Unknown		Totals		Overall Total		
		M		F		M		F		M		F		M			F	
		M	F	M	F	M	F	M	F	M	F	M	F	M	F		M	F
Tenure Track	Full Prof.	Fall 2011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Assoc. Prof.	Fall 2011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Asst. Prof.	Fall 2011	5	5	0	1	1	1	2	2	0	0	0	1	0	8	10	18
		Fall 2012	5	5	0	2	1	2	1	1	0	0	0	2	0	8	12	20
		Fall 2013	4	4	0	1	0	2	1	0	0	0	0	1	0	5	8	13
	Instructor/ Lecturer	Fall 2011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
		Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Totals	Fall 2011	5	5	0	1	1	1	2	2	0	0	0	1	0	8	10	18
Fall 2012		5	5	0	2	1	2	1	1	0	0	0	2	0	8	12	20	
Fall 2013		4	4	0	1	0	2	1	0	0	0	0	1	0	5	8	13	

Exhibit F-9
College of Visual Arts & Design Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2011-2013

		White		African-American		Hispanic		Asian		American Indian		Other ² Unknown		Totals		Overall Total		
		M		F		M		F		M		F		M			F	
		M	F	M	F	M	F	M	F	M	F	M	F	M	F		M	F
Non-Tenure Track	Full Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Fall 2011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Assoc. Prof.	Fall 2011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Asst. Prof.	Fall 2011	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	
	Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Instructor/ Lecturer	Fall 2011	2	5	0	0	0	0	0	0	0	0	0	0	2	5	7	0	
	Fall 2012	1	5	0	0	0	0	0	0	0	0	0	0	1	5	6	0	
	Fall 2013	3	6	0	0	0	0	0	0	0	0	0	0	3	6	9	0	
Other	Fall 2011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
Totals	Fall 2011	3	5	0	0	0	0	0	0	0	0	0	0	3	5	8	0	
	Fall 2012	1	5	0	0	0	0	0	0	0	0	0	0	1	5	6	0	
	Fall 2013	3	6	0	0	0	0	0	0	0	0	0	0	3	6	9	0	

College Totals	White		African-American		Hispanic		Asian		American Indian		Other ² Unknown		Totals		Overall Total		
	M		F		M		F		M		F		M			F	
	M	F	M	F	M	F	M	F	M	F	M	F	M	F		M	F
Fall 2011	21	25	0	2	1	1	2	2	0	0	0	1	24	31	55		
Fall 2012	19	26	0	3	1	3	2	1	0	0	0	2	22	35	57		
Fall 2013	20	25	0	2	1	3	2	0	0	0	2	2	23	32	55		

¹Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries--regardless of whether they devote time to teaching. All regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty" (Provost's Office).

²"Other" includes faculty who designated their race as Other, Unknown, Non-Resident Alien.

Exhibit F-10
College of Engineering Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2011-2013

	White		African-American		Hispanic		Asian		American Indian		Other ² Unknown		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
	Tenured														
Full Prof.	11	1	0	0	3	0	7	1	0	0	0	0	24	2	26
	12	1	0	0	3	0	9	1	0	0	2	0	26	2	28
	13	1	0	0	3	0	9	1	0	0	2	0	27	2	29
Assoc. Prof.	6	1	0	0	1	0	7	2	0	0	4	0	18	3	21
	5	1	1	0	0	0	12	2	0	0	6	0	24	3	27
	4	0	1	0	0	0	12	2	0	0	6	0	23	2	25
Asst. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Instructor/ Lecturer	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1
	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	18	2	0	0	4	0	14	3	0	0	7	0	43	5	48
	18	2	1	0	3	0	21	3	0	0	8	0	51	5	56
	17	1	1	0	3	0	21	3	0	0	8	0	50	4	54

	White		African-American		Hispanic		Asian		American Indian		Other ² Unknown		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
	Tenure Track														
Full Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Assoc. Prof.	0	0	0	0	0	0	2	0	0	0	0	0	2	0	2
	1	1	0	0	0	0	1	0	0	0	1	0	3	1	4
	1	1	0	0	0	0	1	0	0	0	1	0	3	1	4
Asst. Prof.	3	2	1	0	0	0	11	2	0	0	1	0	16	4	20
	4	1	0	0	0	0	7	2	0	0	2	0	13	3	16
	4	1	0	0	0	0	7	2	0	0	2	1	13	4	17
Instructor/ Lecturer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	3	2	1	0	0	0	13	2	0	0	1	0	18	4	22
	5	2	0	0	0	0	8	2	0	0	3	0	16	4	20
	5	2	0	0	0	0	8	2	0	0	3	1	16	5	21

Exhibit F-10
College of Engineering Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2011-2013

Non-Tenure Track		White		African-American		Hispanic		Asian		American Indian		Other ² Unknown		Totals		Overall Total
		M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Full Prof.	Fall 2011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Assoc. Prof.	Fall 2011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asst. Prof.	Fall 2011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2012	1	0	0	0	0	0	0	0	0	0	0	0	1	0	1
	Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Instructor/ Lecturer	Fall 2011	4	4	0	0	0	1	3	0	0	0	0	0	7	5	12
	Fall 2012	4	2	1	0	0	1	2	0	0	0	0	0	7	4	11
	Fall 2013	5	2	1	0	0	1	2	0	0	0	0	1	8	4	12
Other	Fall 2011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	Fall 2011	4	4	0	0	0	1	3	0	0	0	0	0	7	5	12
	Fall 2012	5	2	1	0	0	1	2	0	0	0	0	0	8	4	12
	Fall 2013	5	2	1	0	0	1	2	0	0	0	0	1	8	4	12

College Totals	White		African-American		Hispanic		Asian		American Indian		Other ² Unknown		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Fall 2011	25	8	1	0	4	1	30	5	0	0	8	0	68	14	82
Fall 2012	28	6	2	0	3	1	31	5	0	0	11	1	75	13	88
Fall 2013	27	5	2	0	3	1	31	5	0	0	11	2	74	13	87

¹Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries--regardless of whether they devote time to teaching. All regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty" (Provost's Office).

²"Other" includes faculty who designated their race as Other, Unknown, Non-Resident Alien.

Exhibit F-11
Mayborn School of Journalism Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2011-2013

	White		African-American		Hispanic		Asian		American Indian		Other ² Unknown		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
	Tenured														
Full Prof.	1	1	0	0	0	0	0	0	0	0	0	0	1	1	2
	1	1	0	0	0	0	0	0	0	0	0	0	1	1	2
	2	1	0	1	0	0	0	0	0	0	0	0	2	2	4
Assoc. Prof.	2	2	0	0	0	0	0	0	0	0	0	0	2	2	4
	1	1	0	0	0	0	0	0	0	0	0	0	1	1	2
	0	1	0	0	0	0	1	0	0	0	0	0	1	1	2
Asst. Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Instructor/ Lecturer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	3	3	0	0	0	0	0	0	0	0	0	0	3	3	6
	2	2	0	0	0	0	0	0	0	0	0	0	2	2	4
	2	2	0	1	0	0	1	0	0	0	0	0	3	3	6

	White		African-American		Hispanic		Asian		American Indian		Other ² Unknown		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
	Tenure Track														
Full Prof.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Assoc. Prof.	0	0	0	0	0	0	1	0	0	0	0	0	1	0	1
	0	0	0	0	0	0	1	0	0	0	0	0	1	0	1
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asst. Prof.	1	0	0	0	0	0	1	0	0	0	0	0	2	0	2
	1	1	0	0	0	0	1	0	0	0	0	0	2	1	3
	1	1	0	0	0	0	0	0	0	0	0	0	1	1	2
Instructor/ Lecturer	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	1	0	0	0	0	0	2	0	0	0	0	0	3	0	3
	1	1	0	0	0	0	2	0	0	0	0	0	3	1	4
	1	1	0	0	0	0	0	0	0	0	0	0	1	1	2

Exhibit F-11
Mayborn School of Journalism Faculty¹ by
Race/Ethnicity, Gender, Status, & Rank, Fall 2011-2013

Non-Tenure Track		White		African-American		Hispanic		Asian		American Indian		Other ² Unknown		Totals		Overall Total
		M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Full Prof.	Fall 2011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Assoc. Prof.	Fall 2011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Asst. Prof.	Fall 2011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Instructor/ Lecturer	Fall 2011	3	4	1	0	0	0	0	0	0	0	0	0	4	4	8
	Fall 2012	3	3	1	1	0	0	0	0	0	0	0	0	4	4	8
	Fall 2013	6	3	1	1	0	0	0	0	0	0	0	0	7	4	11
Other	Fall 2011	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2012	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
	Fall 2013	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Totals	Fall 2011	3	4	1	0	0	0	0	0	0	0	0	0	4	4	8
	Fall 2012	3	3	1	1	0	0	0	0	0	0	0	0	4	4	8
	Fall 2013	6	3	1	1	0	0	0	0	0	0	0	0	8	4	12

School Totals	White		African-American		Hispanic		Asian		American Indian		Other ² Unknown		Totals		Overall Total
	M	F	M	F	M	F	M	F	M	F	M	F	M	F	
Fall 2011	7	7	1	0	0	0	2	0	0	0	0	0	10	7	17
Fall 2012	6	6	1	1	0	0	2	0	0	0	0	0	9	7	16
Fall 2013	9	6	1	2	0	0	2	0	0	0	0	0	12	8	20

¹Faculty Definition: All regular (benefits eligible) faculty who are full-time employees of the university and who are paid from faculty salaries—regardless of whether they devote time to teaching. All regular (benefits eligible) faculty with rank and tenure status (including administrators who are not teaching but have rank and tenure status) are used to define "faculty" (Provost's Office).

²"Other" includes faculty who designated their race as Other, Unknown, Non-Resident Alien.

Exhibit F-12
Lower Division Undergraduate Courses and Credit Hours Taught By
Tenured and Tenure-Track Faculty¹

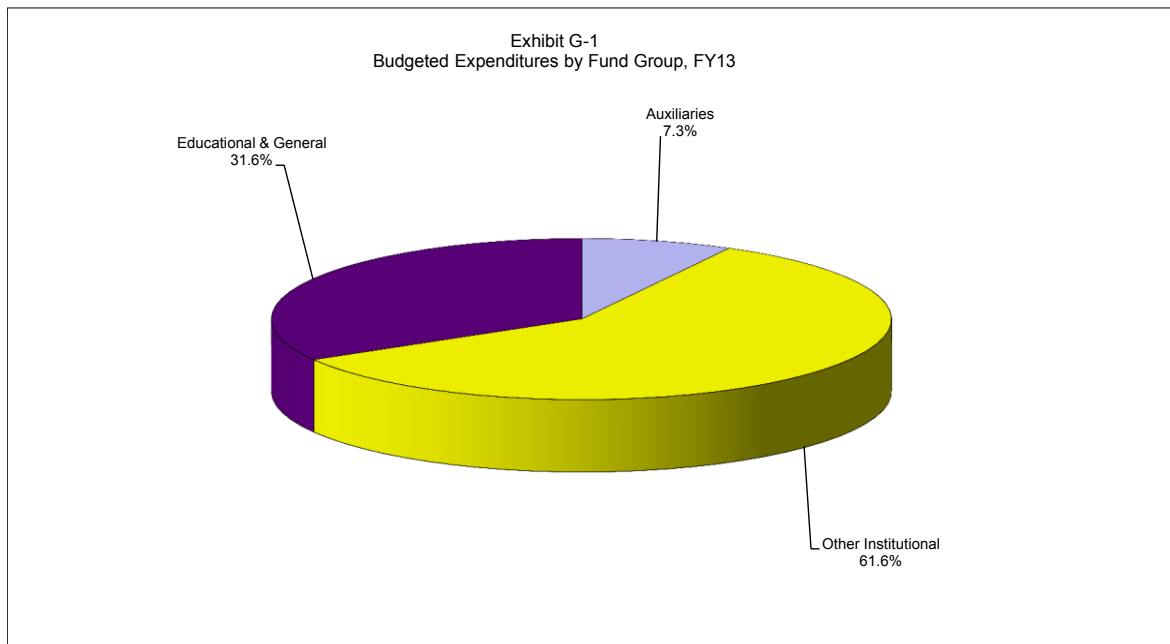
	Courses	Credit Hours
Fall 2009: % of lower division course hours taught by tenure/tenure-track faculty	20.3%	29.8%
Spring 2010: % of lower division course hours taught by tenure/tenure-track faculty	19.6%	27.0%
Summer 2010: % of lower division course hours taught by tenure/tenure-track faculty	18.1%	23.9%
Fall 2010: % of lower division course hours taught by tenure/tenure-track faculty	19.3%	31.1%
Spring 2011: % of lower division course hours taught by tenure/tenure-track faculty	18.5%	28.8%
Summer 2011: % of lower division course hours taught by tenure/tenure-track faculty	15.7%	20.9%
Fall 2011: % of lower division course hours taught by tenure/tenure-track faculty	18.0%	28.2%
Spring 2012: % of lower division course hours taught by tenure/tenure-track faculty	18.5%	28.5%
Summer 2012: % of lower division course hours taught by tenure/tenure-track faculty	12.3%	15.9%
Fall 2012: % of lower division course hours taught by tenure/tenure-track faculty	16.3%	25.0%
Spring 2013: % of lower division course hours taught by tenure/tenure-track faculty	20.2%	27.0%
Summer 2013: % of lower division course hours taught by tenure/tenure-track faculty	9.9%	13.1%
Fall 2013: % of lower division course hours taught by tenure/tenure-track faculty	17.4%	26.2%

¹Performance measures used by the Legislative Budget Board
Source: Official CBM004 and CBM008 files provided by SRS Programming Team

SECTION G

Financial Information

**Exhibit G-1
Budgeted Expenditures by Fund Group, FY13**



**Exhibit G-2
Comparison of FY09 through FY13 Sponsored Project Awards/Expenditures**

TOTAL AWARDS BY CATEGORY

	FY09	FY10	FY11	FY12	FY13
Research	\$22,160,055	\$19,307,684	\$21,805,840	\$21,608,697	\$20,607,840
Instruction	\$9,330,440	\$5,799,646	\$7,455,643	\$7,595,514	\$7,108,413
Public Service	\$4,969,656	\$6,794,033	\$6,919,438	\$6,225,040	\$4,068,319
Other ¹	\$1,216,761	\$903,777	\$240,612	\$0	\$0
Totals	\$37,676,912	\$32,805,140	\$36,421,533	\$35,429,251	\$31,784,572

¹ Includes: Academic Support, Student Services, Scholarships and Fellowships

TOTAL AWARD BY SOURCE

	FY09	FY10	FY11	FY12	FY13
Federal	\$28,026,549	\$24,576,792	\$28,234,676	\$25,225,549	\$23,594,177
State	\$2,727,023	\$3,317,962	\$2,411,737	\$8,397,308	\$1,477,708
Private	\$6,923,341	\$4,910,386	\$5,775,120	\$1,806,394	\$6,712,687
Totals	\$37,676,912	\$32,805,140	\$36,421,533	\$35,429,251	\$31,784,572

TOTAL AWARDS BY COLLEGE/SCHOOL

	FY09	FY10	FY11	FY12	FY13
Arts & Sciences	\$13,316,224	\$11,278,355	\$13,789,289	\$11,550,593	\$11,945,042
Business Admin.	\$10,000	\$45,000	\$52,700	\$124,002	\$226,287
Public Affairs/Community Service	\$2,248,526	\$3,428,928	\$1,360,505	\$2,121,520	\$2,254,950
Education	\$5,968,848	\$2,014,547	\$4,268,385	\$4,282,567	\$2,526,113
Engineering	\$9,390,998	\$7,338,416	\$7,255,675	\$9,243,600	\$6,854,870
Information	\$3,695,664	\$2,796,453	\$3,135,520	\$2,743,964	\$4,900,179
Merch./Hosp. Mgmt.	\$0	\$3,000	\$322,194	\$4,162	\$0
Journalism	\$0	\$55,919	\$64,332	\$57,126	\$55,379
Music	\$0	\$56,920	\$26,000	\$11,000	\$31,900
Visual Arts	\$16,606	\$16,000	\$45,216	\$3,793	\$145,347
Other ²	\$3,030,046	\$5,771,603	\$6,101,716	\$5,286,924	\$2,844,505
Totals	\$37,676,912	\$32,805,140	\$36,421,533	\$35,429,251	\$31,784,572

² Includes: UNT Dallas, UNT System, University Libraries, Honors College, Distributed Learning Support, Office of the Provost and Vice President of Academic Affairs, Vice President for Student Development, Enrollment Management and Equity and Diversity.

EXHIBIT G-2

Comparison of FY09 through FY13 Sponsored Project Awards/Expenditures

TOTAL AWARDS BY DEPARTMENT

	FY09	FY10	FY11	FY12	FY13
COLLEGE OF ARTS & SCIENCES					
Arts & Science Student Services	\$0	\$15,000	\$24,846	\$17,410	\$16,813
Biological Sciences	\$5,089,496	\$3,850,776	\$5,576,940	\$3,230,294	\$3,458,241
Center for Advanced Scientific Computing & Modeling	\$0	\$0	\$0	\$9,741	\$178,328
Center for Economic Development	\$0	\$0	\$0	\$55,673	\$19,317
Chemistry	\$5,426,892	\$3,881,640	\$3,033,431	\$2,704,792	\$1,868,285
Communication Studies	\$15,787	\$25,600	\$37,861	\$0	\$248,551
Economics	\$67,515	\$0	\$206,249	\$204,709	\$189,361
English	\$0	\$0	\$325	\$0	\$999,942
World Language, Literatures, & Cultures	\$0	\$0	\$8,000	\$0	\$72,695
Geography	\$133,635	\$598,936	\$124,794	\$165,835	\$341,008
History	\$114,205	\$25,000	\$109,500	\$0	\$160,148
Journalism	\$60,915	\$0	\$0	\$0	\$0
Mathematics	\$613,579	\$522,679	\$688,707	\$941,680	\$358,094
Philosophy	\$386,517	\$100,000	\$45,628	\$0	\$26,256
Physics	\$763,214	\$1,238,201	\$1,185,270	\$1,444,667	\$1,502,939
Political Science	\$32,475	\$421,792	\$878,166	\$1,243,644	\$106,192
Psychology	\$482,293	\$60,490	\$1,771,821	\$724,165	\$1,285,064
Radio/TV/Film (KNTU-FM)	\$0	\$0	\$0	\$7,500	\$20,770
Speech/Hearing Sci.	\$0	\$19,940	\$17,251	\$9,307	\$15,966
Institute of Applied Sciences	\$84,500	\$150,085	\$58,500	\$371,021	\$599,240
International Studies	\$0	\$200,000	\$0	\$0	\$0
Linguistics & Tech.Communication	\$45,201	\$168,215	\$0	\$420,155	\$477,832
Jewish Studies	\$0	\$0	\$22,000	\$0	\$0
Totals	\$13,316,224	\$11,278,355	\$13,789,289	\$11,550,593	\$11,945,042

	FY09	FY10	FY11	FY12	FY13
COLLEGE OF BUSINESS					
Accounting	\$0	\$25,000	\$0	\$0	\$0
Center for Logistics Education and Research	\$0	\$0	\$0	\$29,064	\$0
Management	\$10,000	\$20,000	\$10,000	\$14,981	\$34,999
Marketing	\$0	\$0	\$33,700	\$79,957	\$107,191
Information Technology & Decision Sciences	\$0	\$0	\$9,000	\$0	\$84,097
Totals	\$10,000	\$45,000	\$52,700	\$124,002	\$226,287

	FY09	FY10	FY11	FY12	FY13
COLLEGE OF PUBLIC AFFAIRS & COMMUNITY SERVICE					
Dean's Office	\$508,398	\$0	\$0	\$0	\$0
Anthropology	\$365,815	\$12,500	\$7,398	\$125,538	\$59,750
Applied Economics	\$37,500	\$25,000	\$0	\$0	\$0
Applied Gerontology	\$90,270	\$0	\$0	\$0	\$0
Behavior Analysis	\$0	\$0	\$0	\$315,952	\$359,724
Center for Public Service	\$0	\$447,304	\$142,540	\$142,450	\$142,540
Community & Professional Programs	\$0	\$0	\$0	\$0	\$182,665
Criminal Justice	\$0	\$0	\$0	\$26,303	\$2,500
Public Administration	\$55,500	\$120,565	\$69,457	\$99,127	\$210,885
Rehabilitation Studies	\$911,043	\$2,013,993	\$537,526	\$884,933	\$575,852
Sociology/Soc. Work	\$280,000	\$140,000	\$148,750	\$165,000	\$560,000
Survey Research Center	\$0	\$669,566	\$454,834	\$362,216	\$161,034
Totals	\$2,248,526	\$3,428,928	\$1,360,505	\$2,121,519	\$2,254,950

EXHIBIT G-2

Comparison of FY09 through FY13 Sponsored Project Awards/Expenditures

	FY09	FY10	FY11	FY12	FY13
COLLEGE OF EDUCATION					
Child Development Lab	\$0	\$39,669	\$39,669	\$39,736	\$39,624
COE-Autism Center	\$0	\$0	\$0		\$4,750
COE-Student Advising Office	\$0	\$0	\$0	\$500	\$0
Dean's Office	\$1,948,899	\$0	\$0	\$0	\$0
Counseling, Development, & Higher Education	\$523,414	\$158,534	\$434,472	\$156,734	\$62,465
Educational Psychology	\$1,718,711	\$1,199,299	\$1,569,140	\$2,048,881	\$481,615
Kine., HP & Rec.	\$449,336	\$116,273	\$351,805	\$282,392	\$847,024
Teacher Ed. & Admin.	\$1,328,488	\$500,771	\$1,873,298	\$1,754,323	\$1,090,634
Learning Technologies	\$0	\$0	\$0	\$0	\$0
Totals	\$5,968,848	\$2,014,547	\$4,268,385	\$4,282,567	\$2,526,113

	FY09	FY10	FY11	FY12	FY13
COLLEGE OF ENGINEERING					
Computer Science & Engineering	\$1,257,772	\$1,647,034	\$2,445,402	\$3,214,312	\$3,322,483
Electrical Engineering	\$137,175	\$293,232	\$1,301,663	\$941,379	\$577,023
Engineering Tech.	\$680,282	\$347,293	\$821,737	\$451,039	\$328,017
Materials Science & Engineering	\$7,173,296	\$4,471,000	\$1,328,471	\$3,299,672	\$2,319,842
Mechanical Engineering	\$142,474	\$579,858	\$1,358,402	\$1,337,199	\$307,506
Totals	\$9,390,999	\$7,338,416	\$7,255,675	\$9,243,600	\$6,854,870

	FY09	FY10	FY11	FY12	FY13
COLLEGE OF INFORMATION					
Lib./Info. Sciences	\$904,304	\$701,083	\$1,404,922	\$1,113,655	\$1,358,536
Learning Technologies	\$2,791,359	\$1,661,789	\$1,639,973	\$1,610,309	\$3,441,643
Center for Knowledge Solutions	\$0	\$0	\$0	\$0	\$100,000
TX Center for Educational Technology	\$0	\$433,581	\$60,625	\$20,000	\$0
TX Center for Digital Technology	\$0	\$0	\$30,000	\$0	\$0
Totals	\$3,695,663	\$2,796,453	\$3,135,520	\$2,743,964	\$4,900,179

	FY09	FY10	FY11	FY12	FY13
COLLEGE OF MERCHANDISING HOSPITALITY & TOURISM					
Merch./Hosp. Mgmt.	\$0	\$3,000	\$322,194	\$0	\$0
Hospitality and Tourism Management	\$0	\$0	\$0	\$4,162	\$0
Totals	\$0	\$3,000	\$322,194	\$4,162	\$0

MAYBORN SCHOOL OF JOURNALISM					
Journalism	\$0	\$55,919	\$64,332	\$57,126	\$55,379

	FY09	FY10	FY11	FY12	FY13
COLLEGE OF MUSIC					
Composition Studies	\$0	\$6,640	\$0	\$0	\$0
Jazz Studies	\$0	\$3,320	\$0	\$0	\$0
Music	\$0	\$13,400	\$0	\$10,000	\$0
Music Education	\$0	\$0	\$0	\$0	\$0
Music History &Thry	\$0	\$7,560	\$26,000	\$1,000	\$29,400
Music Instrumental Studies	\$0	\$26,000	\$0	\$0	\$2,500
Totals	\$0	\$56,920	\$26,000	\$11,000	\$31,900

EXHIBIT G-2

Comparison of FY09 through FY13 Sponsored Project Awards/Expenditures

COLLEGE OF VISUAL ARTS & DESIGN

	FY09	FY10	FY11	FY12	FY13
Dean, College of Visual Arts & Design	\$10,700	\$0	\$0	\$0	\$0
Art Education/ Art History	\$3,000	\$6,000	\$0	\$0	\$0
Art Gallery	\$2,906	\$10,000	\$8,500	\$3,793	\$3,793
Studio	\$0	\$0	\$0	\$0	\$141,554
Visual Arts	\$0	\$0	\$36,716	\$0	\$0
Totals	\$16,606	\$16,000	\$45,216	\$3,793	\$145,347

OTHER	FY09	FY10	FY11	FY12	FY13
Chancellor's Office	\$360,000	\$0	\$0	\$376,000	\$0
Distributed Learning Support	\$0	\$40,614	\$0	\$0	\$0
Enrollment Management	\$142,000	\$2,611,227	\$2,300,455	\$2,295,597	\$1,973,629
Honors College	\$0	\$8,000	\$0	\$0	\$283,500
Libraries	\$615,964	\$1,496,672	\$1,110,512	\$903,725	\$352,036
Provost and Academic Affairs	\$24,508	\$65,607	\$680,000	\$885,272	\$234,340
Undergraduate Studies	\$0	\$0	\$0	\$0	\$1,000
Universities Center at Dallas	\$0	\$1,214,612	\$0	\$0	\$0
UNT System Center at Dallas	\$1,273,611	\$260,500	\$0	\$0	\$0
VP for Academic Affairs	\$0	\$0	\$0	\$0	\$0
VP for Student Development	\$613,963	\$74,372	\$5,000	\$0	\$0
Vice Provost for Research	\$0	\$0	\$1,046,053	\$0	\$0
UNT Dallas Campus	\$0	\$0	\$959,697	\$826,331	\$0
Totals	\$3,030,046	\$5,771,603	\$6,101,717	\$5,286,924	\$2,844,505

TOTALS	\$37,676,912	\$32,805,140	\$36,421,534	\$35,429,251	\$31,784,572
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TOTAL RESEARCH EXPENDITURES³ BY SOURCE

	FY09	FY10	FY11	FY12	FY13
Federal	\$10,869,686	\$14,459,024	\$14,515,325	\$16,006,167	\$16,500,112
State	\$5,611,678	\$4,665,417	\$4,340,084	\$4,079,354	\$2,551,320
Private	\$2,759,019	\$1,625,897	\$2,382,695	\$3,466,183	\$4,393,193
Inst. Controlled	\$3,317,129	\$3,969,288	\$4,235,333	\$6,394,503	\$9,018,423
TOTALS	\$22,557,512	\$24,719,626	\$25,473,437	\$29,946,207	\$32,463,048

³Total research expenditures include all research expenditures during each fiscal year. Typically expenditures are less than awards because expenditures lag behind new awards and awards include non-cash contributions of equipment, software, and in-kind support.

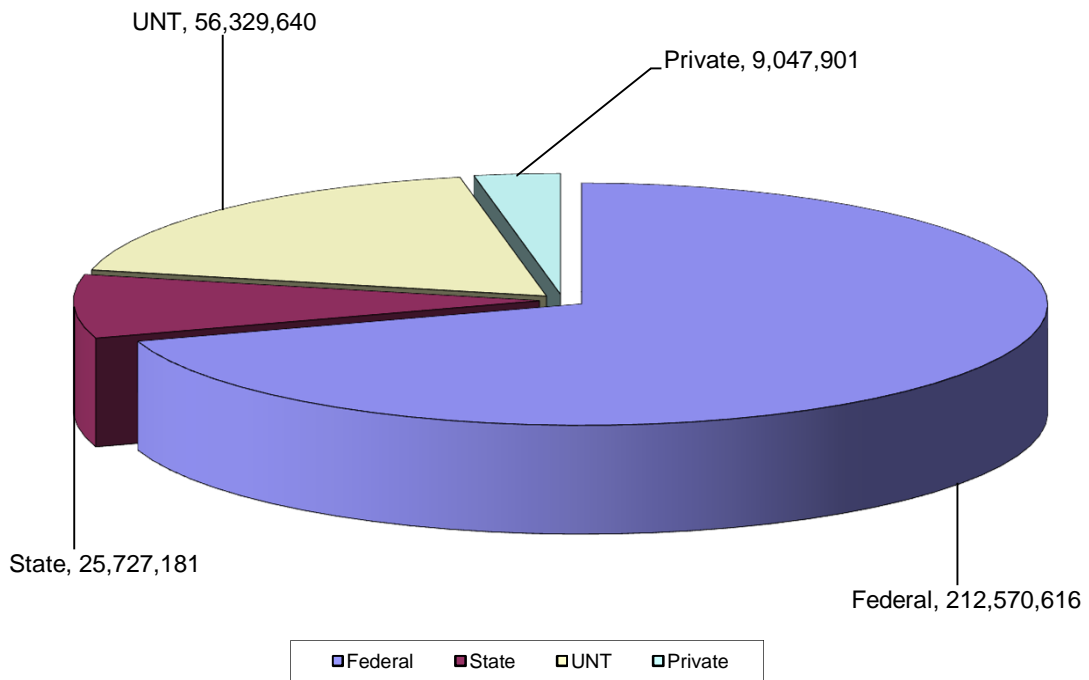
Note: Sponsored Project Awards include all new awards for each fiscal year.

Exhibit G-3

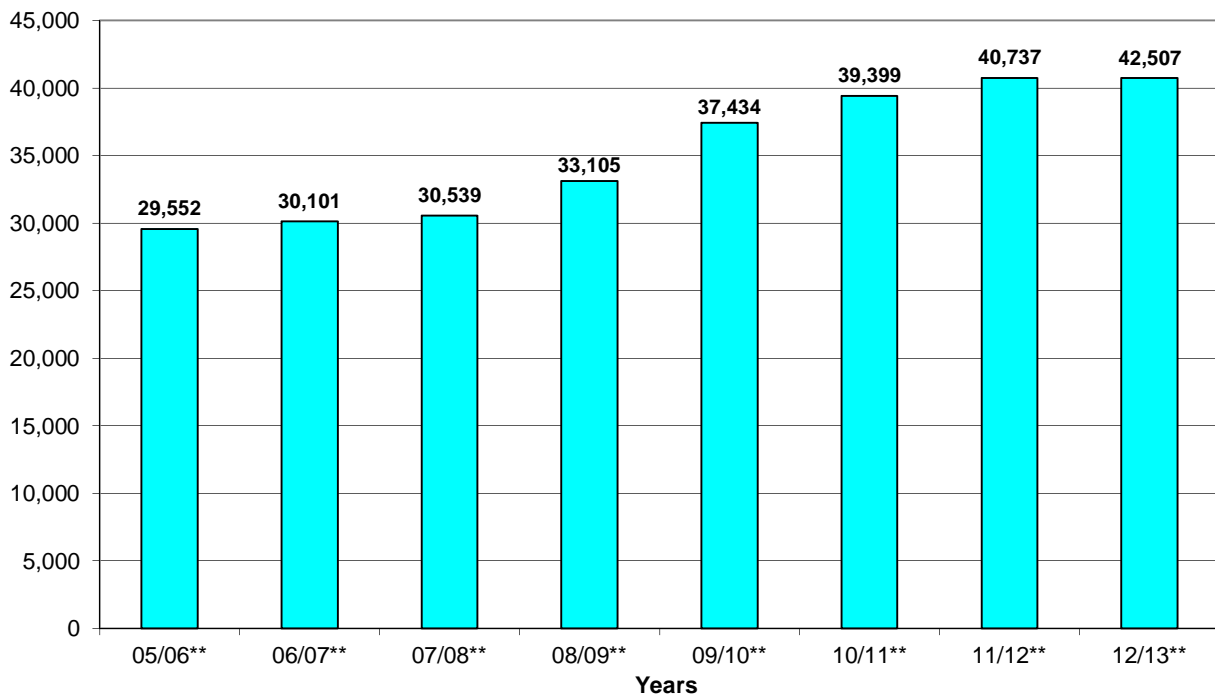
Funds Donated to the University & UNT Foundation, FY08-FY13

Commitments by Source	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Alumni	\$ 3,787,835	\$ 11,917,541	\$ 14,812,816	\$ 15,108,868	\$ 8,958,505	\$ 12,532,121
Parents	\$ 26,410	\$ 6,106	\$ 50,735	\$ 67,473	\$ 81,957	\$ 47,320
Other Individuals	\$ 4,337,587	\$ 2,159,665	\$ 4,086,328	\$ 2,433,116	\$ 8,044,956	\$ 6,063,228
Foundations	\$ 5,315,700	\$ 1,921,330	\$ 3,474,486	\$ 2,887,854	\$ 4,329,323	\$ 3,508,418
Corporations	\$ 2,406,345	\$ 1,110,337	\$ 2,073,327	\$ 1,387,839	\$ 1,914,008	\$ 2,925,254
Religious Organizations	\$ 8,465	\$ 9,060	\$ 9,790	\$ 10,111	\$ 10,900	\$ 13,485
Other Organizations	\$ 1,006,745	\$ 682,908	\$ 1,680,335	\$ 1,542,240	\$ 647,115	\$ 541,803
Grand Total by Source	\$ 16,889,087	\$ 17,806,947	\$ 26,187,817	\$ 23,437,501	\$ 23,986,764	\$ 25,631,630
Commitments by Purpose	FY 2008	FY 2009	FY 2010	FY 2011	FY 2012	FY 2013
Current Operations: Unrestricted	\$ 582,519	\$ 187,906	\$ 414,416	\$ 640,319	\$ 315,732	\$ 642,570
Current Operations: Restricted	\$ 7,511,442	\$ 12,008,309	\$ 13,213,400	\$ 14,953,174	\$ 15,028,395	\$ 16,684,961
Total Current Operations	\$ 8,093,961	\$ 12,196,215	\$ 13,627,816	\$ 15,593,493	\$ 15,344,127	\$ 17,327,531
Capital Purpose: Equip., Land & Build., Rest.	\$ 473,024	\$ 672,909	\$ 1,342,347	\$ 1,270,086	\$ 1,142,959	\$ 893,331
Capital Purpose: Loans	\$ 879,040	\$ 10,338	\$ 1,124	\$ 10,948	\$ 68,779	\$ 3,077
Total Capital Purposes	\$ 1,352,064	\$ 683,247	\$ 1,343,471	\$ 1,281,034	\$ 1,211,738	\$ 896,408
Endowment: Unrestricted	\$ -	\$ -	\$ 27	\$ 553,503	\$ 3,350	\$ 236,584
Endowment: Restricted	\$ 7,439,312	\$ 4,905,310	\$ 11,181,128	\$ 5,983,825	\$ 7,368,356	\$ 7,101,979
Total Endowment	\$ 7,439,312	\$ 4,905,310	\$ 11,181,155	\$ 6,537,328	\$ 7,371,706	\$ 7,338,563
Total Current Restricted	\$ 3,750	\$ 22,175	\$ 35,375	\$ 25,646	\$ 59,193	\$ 69,127
Grand Total by Purpose	\$ 16,889,087	\$ 17,806,947	\$ 26,187,817	\$ 23,437,501	\$ 23,986,764	\$ 25,631,630

**Exhibit G-4
Financial Aid Funds Paid by Source, 2012/2013**



**Exhibit G-5
Number of Financial Aid Applicants, 2005/2006-2012/2013****

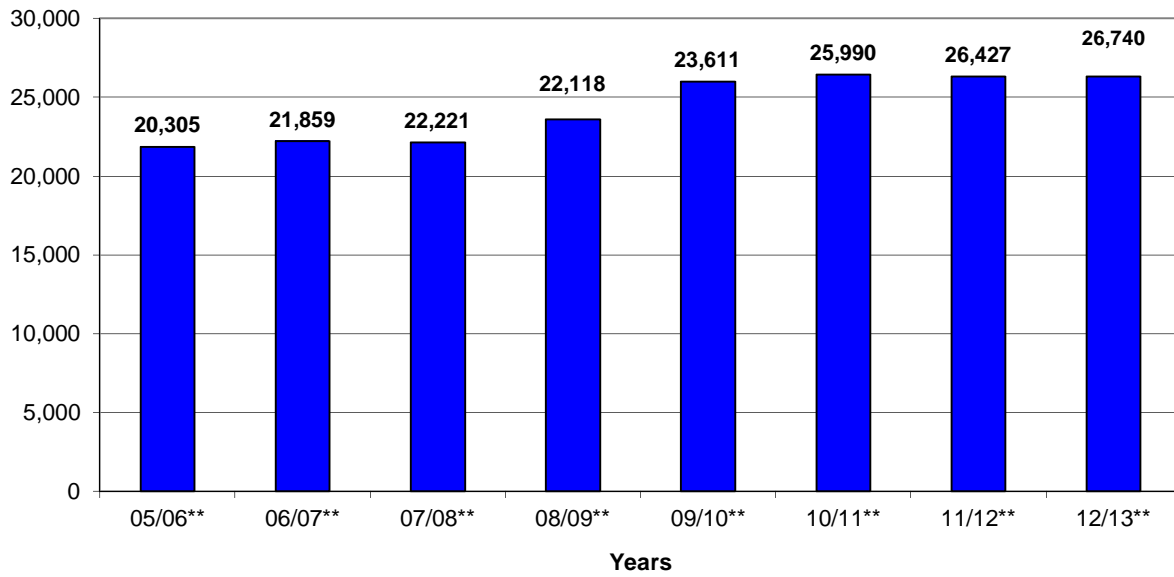


* Scholarship awards are not included.

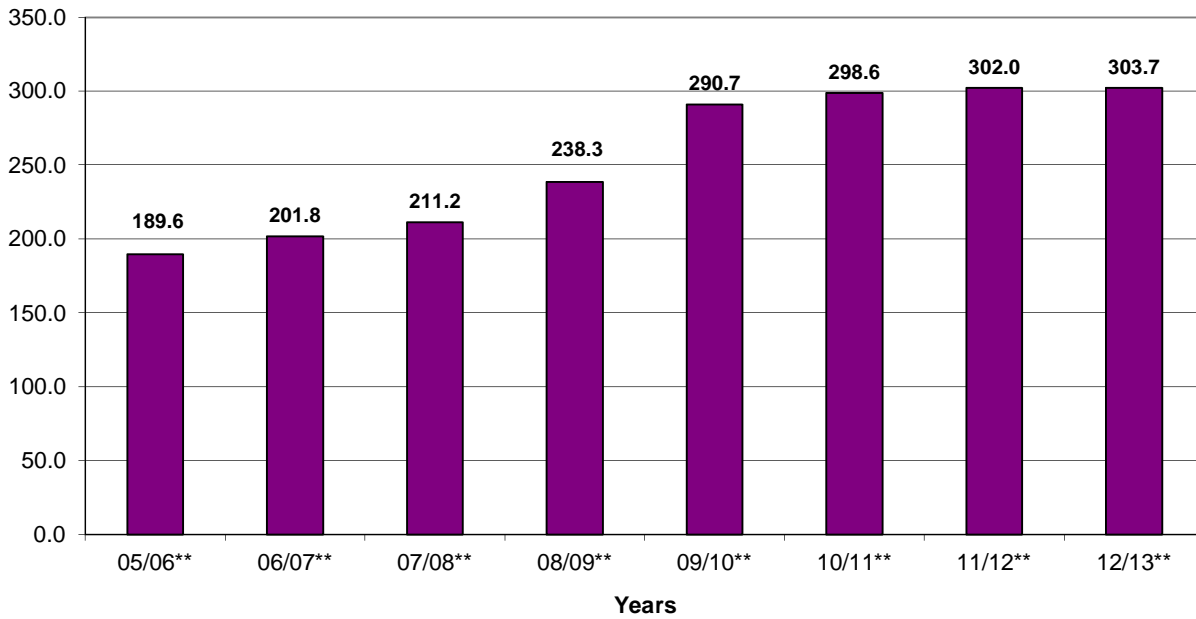
**Beginning with the 2004-2005 academic year, only the financial aid files for admitted UNT students were obtained from the Federal Processor.

Source: Financial Aid

**Exhibit G-6
Number of Financial Aid Recipients,
2005/2006-2012/2013***



**Exhibit G-7
Millions of Dollars paid to Recipients, 2005/2006-2012/2013***



* Scholarship awards are not included.

**Beginning with the 2004-2005 academic year, only the financial aid files for admitted UNT students were obtained from the Federal Processor.

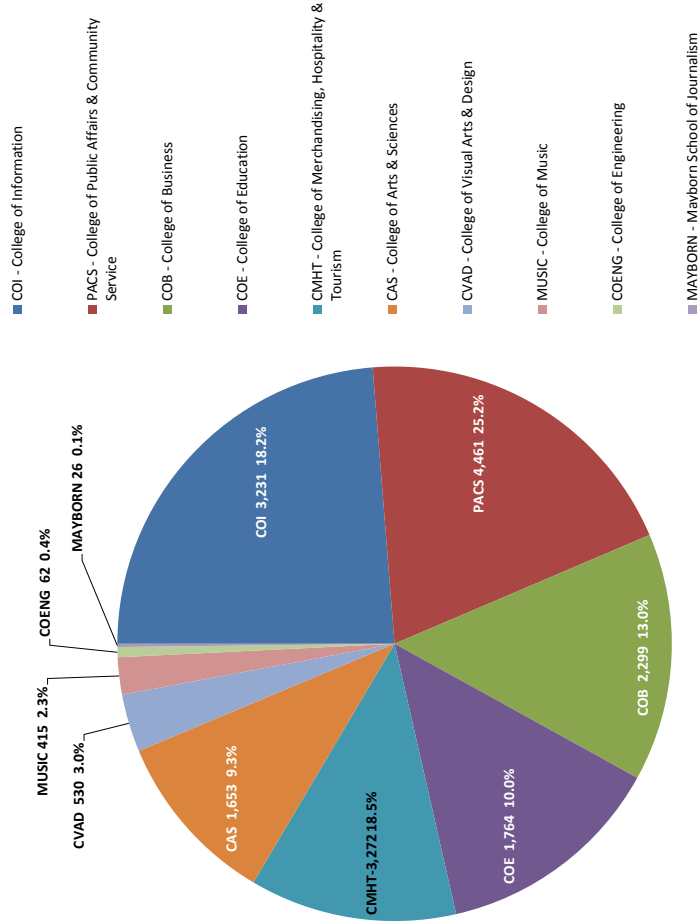
Source: Financial Aid

Exhibit G-8 Fall 2013 - Internet Enrollments (Undergraduate & Graduate Combined)

The Big Picture

Fall 2013
Enrollment

Total Internet: 17,713
Total University: 170,958
Percentage Delivered
Online: 10.4%

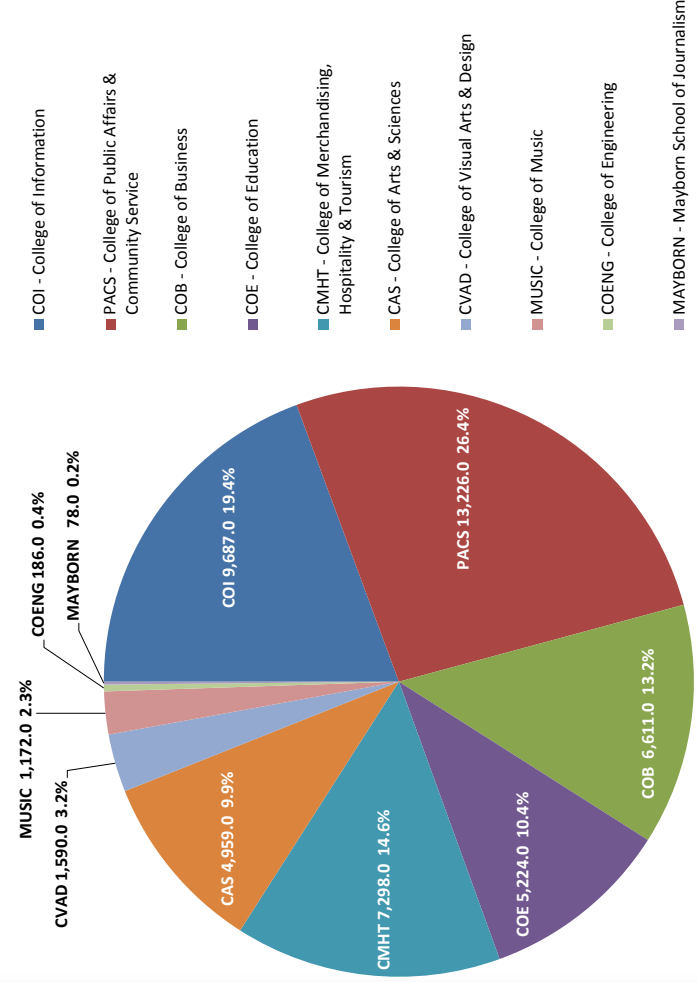


Undergraduate Internet Enrollments	Total	%	Graduate Internet Enrollment	Total	%	Overall Total	%
CAS	1,616	11.8%	CAS	37	0.9%	1,653	9.3%
CMHT	3,185	23.2%	CMHT	87	2.2%	3,272	18.5%
COE	987	8.2%	COE	777	19.6%	1,764	10.0%
COB	1,563	11.4%	COB	736	18.5%	2,299	13.0%
PACS	3,803	27.7%	PACS	658	16.6%	4,461	25.2%
COI	1,624	11.8%	COI	1,607	40.5%	3,231	18.2%
CVAD	488	3.6%	CVAD	42	1.1%	530	3.0%
MUSIC	415	3.0%	MUSIC	0	0.0%	415	2.3%
COENG	62	0.5%	COENG	0	0.0%	62	0.4%
MAYBORN	0	0.0%	MAYBORN	26	0.7%	26	0.1%
			TOTAL	17,713	100%		

Source: CLEAR

Exhibit-G-9

**Fall 2013 - Internet Hours SCH
(Undergraduate & Graduate Combined)**




The Big Picture

Fall 2013
Semester Credit
Hours

Total Internet: 50,031
Total University:
417,008.50

Percentage Delivered



UNIVERSITY OF NORTH TEXAS
Discover the power of ideas.

Undergraduate Internet SCH	Total	%	Graduate Internet SCH	Total	%	Overall Total	%
CAS	4,848	12.5%	CAS	111	1.0%	4,959	9.9%
CMHT	7,037	18.2%	CMHT	261	2.3%	7,298	14.6%
COE	2,893	7.5%	COE	2,331	20.6%	5,224	10.4%
COB	4,689	12.1%	COB	1,921.5	17.0%	6,611	13.2%
PACS	11,409	29.5%	PACS	1,817	16.0%	13,226	26.4%
COI	4,871	12.6%	COI	4,816	42.5%	9,687	19.4%
CVAD	1,590	4.1%	CVAD	0	0.0%	1,590	3.2%
MUSIC	1,172	3.0%	MUSIC	0	0.0%	1,172	2.3%
COENG	186	0.5%	COENG	0	0.0%	186	0.4%
MAYBORN	0	0.0%	MAYBORN	78	0.7%	78	0.2%
			TOTAL	50,031	100%		

Exhibit G-10

Fall 2013 - Internet Headcount (Undergraduate & Graduate Combined)

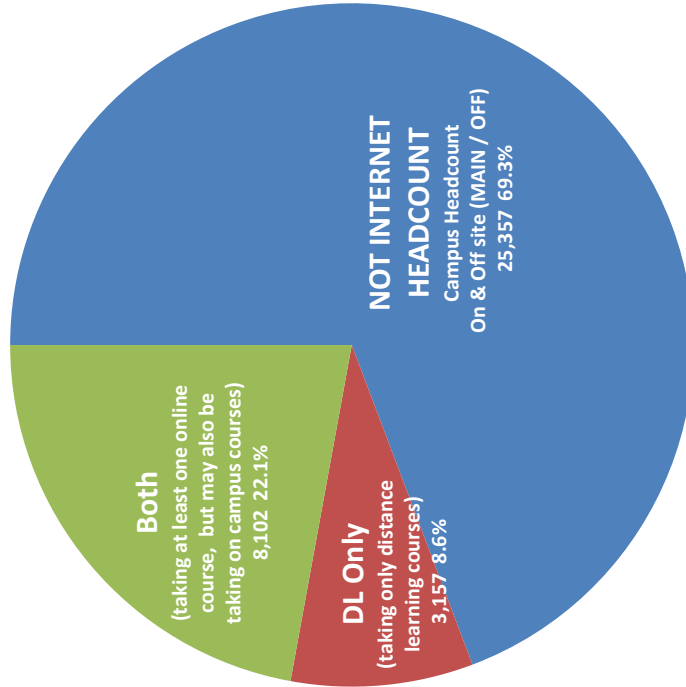
INTERNET HEADCOUNT

(Both & DL Only)
11,259 30.6%

■ Campus Headcount -- On & Off site (MAIN / OFF)

■ Internet Headcount - Distance Learning Only

■ Internet Headcount - Both (Internet and DL Only)



The Big Picture

Fall 2013 Headcount

Total Internet: 11,259
Total University: 36,737

Percentage Headcount from Electronically-delivered Courses: 30.6%



Undergraduate Internet Headcount	Total	%	Graduate Internet Headcount	Total	%	Total Overall	%
Campus Headcount-(On & Off site)	21,350	70.6%	Campus Headcount-(On & Off site)	4,007	63.0%	25,357	69.3%
Internet Headcount-Distance Learning	1,423	4.7%	Internet Headcount-Distance Learning	1,734	27.3%	3,157	8.6%
Internet Headcount-Both(Internet & DL)	7,481	24.7%	Internet Headcount-Both (Internet & DL)	621	9.8%	8,102	22.1%
			TOTAL			36,616	100.0%

SECTION H

Library, Staff, and Facilities

Exhibit H-1 University Library Holdings, Use, and Expenditures FY2013

University Libraries are the heart of learning and research at UNT. Libraries' faculty and staff offer outstanding core library services, provide leading-edge technology and support, and enhance the campus community with special events throughout the year. The libraries are a driver in providing open access to information and knowledge, showcasing the scholarly and artistic works of UNT's faculty and staff, and helping UNT's students succeed.

Six separate facilities – four on campus and two off campus – house the Libraries' physical collections.

- Willis Library is the main library on campus and contains the business, economics, education, humanities and social sciences collections along with microforms and special areas such as the Music Library, Government Documents, and Archives and Rare Books.
- The Media Library in Chilton Hall houses a large collection of audiovisual materials, including films, audiobooks and video games.
- The Eagle Commons Library in Sycamore Hall focuses on physics, chemistry, biology, art, psychology and mathematics; it also houses the Collaboration and Learning Commons.
- The Discovery Park Library covers multiple areas of engineering, library and information science, and learning technology.
- The Library Annex contains remote storage, technical services, and preservation; the Research Collection Library is a closed-stacks facility that houses special collections materials.

The Libraries' digital holdings, collections, and online services are provided via www.library.unt.edu. From there, users can access articles, databases, and journals, as well as view subject guides, contact reference librarians, and make interlibrary loan requests, among other things.

Highlights:

- Cataloged holdings total more than 7 million print and digital items
- More than 1.5 million visitors to Libraries' facilities in 2012-2013
- UNT Digital Library ranks among the top 50 world repositories
- One of only 10 affiliated archives of the National Archives and Records Administration in the U.S., and one of only three universities to hold that distinction
- The Portal to Texas History named one of the best online resources for education in the humanities by the National Endowment for the Humanities
- More than a million pages of historic Texas newspapers have been digitized and are hosted on The Portal to Texas History
- The Music Library is one of the largest academic music libraries in the U.S.

STATISTICS FOR THE UNT LIBRARIES, FISCAL YEAR 2013

COLLECTIONS	Total Held
Monographs, reference, and print materials	1,733,771
E-books	498,225
Government documents	450,654
Print serials subscriptions	1,809
Electronic serials subscriptions	69,743
Cartographic materials	16,705
Slides, posters, and other visual materials	7,701
Music scores	144,516
Audio Materials	151,931
Film & video materials	39,478
Archives	10,000 linear feet 20,000 bound volumes 800 collections
Items in UNT Digital Libraries	94,340
SERVICES	Total
Number of visitors to UNT Libraries Locations	1,472,666
Number of reference questions answered	17,324
Number of computer uses	567,716
Number of pages printed	5,551,692
Inter Library Loan	
Items provided to other libraries	11,399
Items received from other libraries	12,396
Distance Learning and Faculty Delivery Requests	
Distance Learning articles delivered	2,130
Distance Learning books delivered	1,450
Faculty Delivery items delivered	2,535
Circulation	
Reserve Circulation Transactions	19,410
General Circulation Transactions	253,777
Laptop Circulation Transactions	54,733
Digital Library Uses	9,083,235
Bibliographic Instruction Sessions	
Total Attendance by Students at BI Sessions	14,462

EVENTS	Total
Media Library	29
Digital Scholarship Co-Operative	22
Libraries	29
With External Community Partners	111
EXPENDITURES	Total
Salaries, librarians & professional staff	\$4,709,421
Salaries, classified staff	\$2,314,119
Wages, student assistants	\$1,144,193
Employee fringe benefits paid from the library budget	\$496,326
Current serial subscriptions and search services:	
Paper and microform	\$297,033
Electronic	\$5,216,820
Book, serial backfiles, and other materials (one time purchases):	
Paper and microfilm	\$192,540
Electronic	\$418,318
Audiovisual materials	\$84,825
Document delivery/interlibrary loan	\$71,478
Preservation and Binding	\$58,961
Furniture & equipment	\$395,370
Computer hardware & software	\$671,511
Bibliographic utilities, networks, consortia	\$86,660
Maintenance	\$39,365
Other operating Expenditures (including expenditures for renovations)	\$1,425,252
Total Library Expenditures (Salaries, Wages, Fringe, Materials, Operating)	\$17,622,191

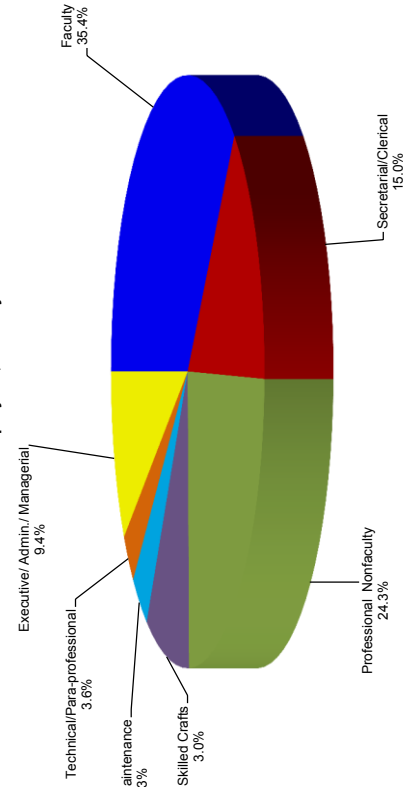
Source: UNT Library.

Exhibit H-2
Distribution of Full-time Employees, January 2014

	White	African American	American Indian	Asian	Native Hawaiian/ Pacific Islander	Hispanic	Not Available	2 or more Races	Total	All Employees
Faculty	940	48	6	156	0	103	32	33	1318	35.4%
Secretarial/Clerical	398	42	3	5	0	92	3	16	559	15.0%
Professional Nonfaculty	621	64	2	71	0	118	9	20	905	24.3%
Service Maintenance	141	61	1	7	0	131	2	2	345	9.3%
Technical/Para-professional	104	4	0	9	0	11	3	4	135	3.6%
Skilled Crafts	87	6	0	0	0	16	2	0	111	3.0%
Executive/Admin./Managerial	250	26	2	12	0	34	3	24	351	9.4%
Total	2,541	251	14	260	0	505	54	99	3,724	100.0%

Source: UNT Human Resource Department. For reporting purposes, faculty are included.
 Note: Total faculty numbers vary from Exhibit F1 because reports are generated on different dates for different reporting purposes

Exhibit H-3
Distribution of Full-time Employees, January 2014



Source: Human Resources

Exhibit H-4
Facilities Inventory-Major Academic and Support Buildings, Fall 2013

Name	Gross Square Feet	Assignable Square Feet	Education & General Square Feet	Occupancy Date
AFROTC BUILDING	8,403	5,770	5,770	1976
ALUMNI PAVILION	2,334	1,725	0	2011
APOGEE STADIUM	172,195	78,452	0	2011
ART BLDG	94,994	64,611	59,606	1972
ATHLETIC CENTER BUILDING	62,460	38,480	100	2005
AUDITORIUM-ENGLISH BLDG	59,365	32,860	32,860	1924
BAIN HALL	22,383	14,462	14,462	1951
BRUCE HALL	129,924	80,481	0	1948
BUSINESS LEADERSHIP BUILDING	176,489	98,729	96,206	2011
BUSINESS SERVICES WAREHOUSE	11,421	10,847	0	1991
CHEMICAL WASTE HOLDING BLDG 1	497	392	392	1985
CHEMICAL WASTE HOLDING BLDG 2	495	438	438	1993
CHEMISTRY BLDG	106,529	62,585	62,292	2004
CHEMISTRY CHILLER PLANT	1,804	0	0	2004
CHEMISTRY CYLINDER STORAGE	156	95	95	2004
CHESTNUT HALL	74,121	50,488	3,069	2007
CHILTON HALL	112,736	75,572	73,925	1939
CLARK HALL	103,545	66,002	0	1966
COLISEUM	196,192	120,615	41,747	1973
COLLEGE INN	128,780	103,824	0	1970
CONCESSION STAND #1	150	146	0	2010
CRUMLEY HALL	71,234	45,776	0	1961
CURRY HALL	27,407	14,897	14,897	1912
DANCE AND THEATER	18,060	13,897	13,897	2013
DISCOVERY PARK ANNEX	2,480	1,808	1,808	2004
DISCOVERY PARK BUILDING	563,294	287,799	227,806	2001
DISCOVERY PARK ELECTRICAL SUBSTATION	480	0	0	2012
DISCOVERY PARK FIRE PUMP HOUSE	1,055	0	0	2001
DISCOVERY PARK GROUNDS BLDG	4,408	4,051	4,051	2002
DISCOVERY PARK INFORMATION BOOTH	124	43	43	2004
DISCOVERY PARK IRR. PUMP HOUSE	240	0	0	2001
DISCOVERY PARK ZERO ENERGY LAB BUILDING	1,441	1,026	1,026	2011
EAGLE POINT EAST PUMP HOUSE	240	0	0	2005
EAGLE POINT GROUNDS BLDG	4,017	3,831	3,831	2004
EAGLE POINT UTILITY BLDG	3,414	0	0	2004
EAGLE POINT WEST PUMP HOUSE	108	0	0	2005
EAGLE STUDENT SERVICES CENTER	71,797	42,323	42,323	1997
EAST CLASSROOM BLDG	4,436	3,507	1,519	1998
ENVIRONMENTAL EDUCATION, SCIENCE & TECHNOLOGY BLDG	119,813	67,791	67,154	1998
ENVIRONMENTAL SCIENCE GREENHOUSE	1,247	1,223	1,223	2008
FACILITIES CARPENTER SHOP	4,000	3,701	3,701	1948
FACILITIES CUSTODIAL SERVICES	7,704	6,093	6,093	1947
FACILITIES GROUNDS BLDG	5,600	4,269	4,269	2002
FACILITIES OFFICE BLDG	7,997	5,491	3,940	1948
FACILITIES PAINT SHOP	5,535	4,877	4,877	1948
FACILITIES PLASTER SHED	618	540	540	1970
FACILITIES SERVICE BLDG	21,491	18,945	18,945	1977
FACILITIES WAREHOUSE 1	6,823	6,116	6,116	1964
FACILITIES WAREHOUSE 2	11,664	11,045	11,045	1967
FACILITIES WAREHOUSE 3	11,594	10,856	10,856	1964
FACILITIES WAREHOUSE 5	4,605	4,189	4,189	1948
GATEWAY CENTER	107,820	58,448	33,915	2001
GATEWAY INFORMATION BOOTH	53	43	43	2001
GENERAL ACADEMIC BLDG	146,948	88,589	81,923	1978
GOOLSBY CHAPEL	2,260	1,315	0	2001
HICKORY HALL	45,853	31,046	31,046	1960
HIGHLAND STREET PARKING GARAGE	377,150	333,906	4,707	2011
HONORS HALL	75,291	51,400	0	2007
HURLEY ADMINISTRATION BLDG	60,630	34,360	33,097	1955
INFORMATION BOOTH	57	36	36	1972
KEN BAHNSEN GYM	38,903	28,859	21,473	1950
KERR HALL	210,279	135,170	0	1969
KRISTIN FARMER AUTISM CENTER	21,283	16,251	16,165	2010

Exhibit H-4
Facilities Inventory-Major Academic and Support Buildings, Fall 2013

Name	Gross Square Feet	Assignable Square Feet	Education & General Square Feet	Occupancy Date
LANGUAGE BLDG	66,851	39,866	39,866	1968
LEGENDS HALL	86,368	57,496	0	2007
LIBRARY ANNEX BUILDING	40,669	34,932	34,932	1994
LIBRARY ANNEX GREENHOUSE 1	3,000	2,911	2,911	2010
LIBRARY ANNEX GREENHOUSE 2	2,880	2,817	2,817	2010
LIBRARY ANNEX PORTABLE BLDG 1	421	376	376	1995
LIBRARY ANNEX PORTABLE BLDG 2	421	376	376	1995
LIBRARY ANNEX PORTABLE BLDG 3	1,068	980	980	1995
LIBRARY ANNEX PORTABLE BLDG 4	1,063	984	984	1994
LIBRARY ANNEX PORTABLE BLDG 5	1,155	1,070	1,070	1994
LIBRARY ANNEX PORTABLE BLDG 6	1,063	985	985	1994
LIBRARY ANNEX REC SPORTS EQUIP	1,053	845	0	1997
LIBRARY ANNEX SURPLUS WAREHOUSE	28,521	27,683	27,683	1995
LIFE SCIENCES COMPLEX	176,330	102,039	101,590	1967
MAPLE STREET HALL	136,190	91,756	0	1964
MARQUIS HALL	39,576	21,908	14,663	1936
MATTHEWS HALL	80,986	50,821	49,093	1961
MATTHEWS HALL ANNEX	7,206	4,200	4,200	1976
MCCONNELL HALL	101,362	66,372	0	1961
MGV BLDG B-COLLEGE OF EDUCATION	10,105	5,857	5,857	2007
MGV BLDG C-PROVOST OFFICE	2,141	1,522	0	2007
MGV BLDG G-SOFTBALL & GOLF FACILITY	15,940	11,683	0	2005
MGV BLDG H-ATHLETIC OFFICE	22,898	18,845	0	2005
MGV BLDG K- GAYLE AND VIRGIL STRANGE SAAC	7,569	4,991	4,991	2005
MGV BLDG L-POLICE & K9 UNIT	2,632	2,076	2,076	2007
MGV BLDG P-UNIVERSITY RELATIONS COMM & MKTG	5,140	3,616	3,616	2007
MGV SOCCER FIELD BOX	1,013	892	0	2008
MGV WOMEN'S SOFTBALL DUGOUT	774	687	0	2007
MISSILE BASE CENTER SILO	5,683	0	0	1959
MISSILE BASE EAST SILO	5,683	0	0	1959
MISSILE BASE RADIO TRANSMISSION TOWER	216	196	196	1988
MISSILE BASE STORAGE BLDG	790	0	0	1959
MISSILE BASE WEST SILO	5,683	0	0	1959
MOSS LAKE OBSERVATORY	613	561	561	2002
MOZART SQUARE HALL	74,121	54,621	0	1999
MUSIC ANNEX BUILDING	16,394	12,851	12,851	1952
MUSIC BLDG	140,735	83,549	83,335	1978
MUSIC PRACTICE MECHANICAL	1,769	0	0	1976
MUSIC PRACTICE NORTH	22,791	7,840	7,840	1952
MUSIC PRACTICE SOUTH	22,835	6,885	6,885	1952
NORTH TEXAS LOFTS	4,928	3,252	2,710	2001
OAK STREET HALL	37,011	23,236	21,632	1947
OAK STREET HALL ANNEX	5,000	4,610	4,610	2001
PERFORMING ARTS ANNEX	4,943	3,068	2,963	1977
PERFORMING ARTS CENTER	72,413	34,143	34,143	1998
PHYSICAL EDUCATION BUILDING	106,295	75,895	75,895	1979
PHYSICS BLDG	54,836	37,072	37,072	1960
POHL RECREATION CENTER	138,804	102,373	0	2003
POWER PLANT	10,471	253	253	1915
POWER PLANT COOLING TOWERS	1,816	0	0	1959
RADIO, TV, FILM & PERFORMING ARTS	113,838	68,889	68,736	1968
RESEARCH COLLECTIONS LIBRARY	32,045	29,383	29,383	2010
RESEARCH GREENHOUSE COMPLEX	5,172	4,537	4,537	2012
RESIDENCE HALL ASSOCIATION	1,667	1,437	0	1965
RISK MANAGEMENT CENTER	6,120	3,564	3,564	1986
RUAC CLASSROOM BLDG 1	1,472	1,280	1,280	2007
RUAC CLASSROOM BLDG 2	1,472	1,280	1,280	2006
RUAC DOMED TELESCOPE BLDG 1	155	135	135	2006
RUAC DOMED TELESCOPE BLDG 2	154	136	136	2006
RUAC PUMP SHED	196	0	0	2006
RUAC TELESCOPE BLDG 3	400	348	348	2006
RUAC TELESCOPE BLDG 4	400	348	348	2006
RUAC TELESCOPE BLDG 5	400	348	348	2006

Exhibit H-4
Facilities Inventory-Major Academic and Support Buildings, Fall 2013

Name	Gross Square Feet	Assignable Square Feet	Education & General Square Feet	Occupancy Date
SAGE HALL	89,469	51,922	49,924	1961
SANTA FE SQUARE HALL	38,760	28,888	0	1997
SCIENCE RESEARCH BLDG	62,925	19,434	19,434	1985
SCIENCE RESEARCH BUILDING GREENHOUSE	968	794	794	2006
SORORITY ROW HOUSE A	8,238	5,995	0	2004
SORORITY ROW HOUSE B	8,191	5,635	0	2004
SORORITY ROW HOUSE C	8,232	5,833	0	2004
SORORITY ROW HOUSE D	8,363	5,828	0	2004
SORORITY ROW HOUSE E	8,238	5,793	0	2004
SORORITY ROW HOUSE F	8,624	6,035	0	2009
SORORITY ROW HOUSE G	8,216	5,579	0	2009
SPEECH & HEARING CLINIC	16,809	9,455	9,297	1999
STADIUM	14,945	8,974	0	1951
STOVALL HALL	44,209	30,263	11,337	1951
SULLIVANT PUBLIC SAFETY CENTER	15,417	13,272	13,094	2001
SYCAMORE HALL	88,335	62,201	62,201	1937
TERRILL HALL	58,650	35,456	35,414	1939
TRACK & FIELD BUILDING	8,763	6,930	0	1980
TRADITIONS HALL	82,987	52,072	0	2003
UNION CIRCLE PARKING GARAGE	168,435	165,249	114	2008
UNIVERSITY MACHINE SHOP	5,632	5,095	5,095	1990
UNIVERSITY SERVICES BLDG	49,290	42,495	42,375	1985
UNIVERSITY UNION BLDG	196,177	0	0	1964
UNT ON THE SQUARE	3,012	2,591	0	2009
VICTORY HALL	169,426	113,324	0	2004
WARANCH TENNIS COMPLEX	2,561	1,601	0	2005
WATER RESEARCH BOAT SHED	2,388	2,306	2,306	1995
WATER RESEARCH FISH TANK HOUSE	444	412	412	1991
WATER RESEARCH PUMP HOUSE	96	0	0	1987
WATER RESEARCH STORAGE SHED 1	828	789	789	1988
WATER RESEARCH STORAGE SHED 2	468	436	436	1988
WATER RESEARCH TRANS COTTON GREENHOUSE	1,080	1,036	1,036	1996
WELCH STREET COMPLEX 1	22,338	18,146	17,924	2013
WELCH STREET COMPLEX 2	14,101	9,069	9,069	2013
WEST HALL	95,852	65,060	0	1957
WILLIS LIBRARY	175,521	138,408	137,687	1970
WILLIS LIBRARY COOLING TOWER	1,670	0	0	1970
WOODHILL SQUARE BUILDING 1	27,019	21,479	0	2011
WOODHILL SQUARE BUILDING 2	32,249	1,430	0	2011
WOODHILL SQUARE BUILDING 3	29,522	28,720	0	2011
WOODHILL SQUARE BUILDING 4	30,003	26,232	620	2011
WOOTEN HALL	88,794	49,103	48,283	1970
WOOTEN HALL COOLING TOWER	535	0	0	1970
	6,973,922	4,424,107	2,235,265	

SECTION I

Academic Degree Program Inventory

Exhibit I-1
Texas Higher Education Coordinating Board
Inventory of Approved Programs for Texas Public Senior College and Universities

THECB Degree Program Inventory - University of North Texas - 003594

Institutional Administrative Structure	CIP Code	Degree Levels			
		Baccalaureate	Master's	Doctoral	Professional
COLLEGE OF ARTS & SCIENCES 01 0335					
GENERAL STUDIES 2018	24.0102.00		BA ¹ (120 SCH) BS ¹ (120 SCH) Start date: 08/17/1984		
INTEGRATIVE STUDIES	24.0102.00		BA (120 SCH) BS (120 SCH) Start date: 08/17/1984		
INTERNATIONAL STUDIES	30.2001.00		BA (120 SCH) Start date: 06/14/1999		
SOCIAL SCIENCE	45.0101.00		BA (120 SCH)		
DEPARTMENT OF WORLD LNGS, LITERATRS & CULTURES 2954					
GERMAN	16.0501.00		BA (120 SCH) Start date: 09/16/1968		
FRENCH	16.0901.00		BA (120 SCH)	MA (36 SCH) Start date: 09/16/1968	
SPANISH	16.0905.00		BA (120 SCH)	MA (36 SCH)	
DEPARTMENT OF LINGUISTICS & TECHNICAL COMMUNCTN 1767					
ENGLISH AS A SECOND LANGUAGE	13.1401.00			MA (36 SCH)	
LINGUISTICS	16.0102.00		BA (120 SCH) Start date: 08/15/2011	MA (30 SCH) Start date: 01/01/1998	
PROFESSIONAL AND TECHNICAL COMMUNICATION	23.1303.00		BA (120 SCH) Start date: 08/15/2011	MA (36 SCH) Start date: 03/28/1997	
DEPARTMENT OF AEROSPACE STUDIES 0120					
DEPARTMENT OF BIOLOGICAL SCIENCES 0430					
ENVIRONMENTAL SCIENCE	03.0104.00			MS (36 SCH) Start date: 09/01/1993	PHD (72 SCH) Start date: 09/01/1993
BIOLOGY	26.0101.00		BA (120 SCH) BSBIO (120 SCH)	MA (36 SCH) MS (30 SCH)	PHD (72 SCH) Start date: 04/10/1964
BIOCHEMISTRY	26.0202.00		BA (120 SCH) BSBC (120 SCH) Start date: 04/22/1977	MS ² (30 SCH)	PHD ² (90 SCH)
MOLECULAR BIOLOGY 2016	26.0204.00			MA ² (36 SCH) MS ² (30 SCH)	PHD ² (90 SCH) Start date: 01/19/1970
BIOCHEMISTRY AND MOLECULAR BIOLOGY	26.0210.00			MA ² (30 SCH) MS (30 SCH)	PHD ² (72 SCH)
ECOLOGY FOR ENVIRONMENTAL SCIENCE	26.1301.00		BS (120 SCH) Start date: 09/01/2013		
CYTOTECHNOLOGY 2017	51.1002.00		BS ¹ (120 SCH) Start date: 09/01/1991		
MEDICAL LABORATORY SCIENCES	51.1005.00		BSMLS (120 SCH)		
DEPARTMENT OF CHEMISTRY 0600					
CHEMISTRY	40.0501.00		BA (120 SCH) BSCHM (120 SCH)	MS (30 SCH)	PHD (72 SCH) Start date: 04/10/1964
DEPARTMENT OF COMMUNICATION STUDIES 0674					
COMMUNICATION STUDIES	23.1304.00		BA (120 SCH)	MA (36 SCH) MS (36 SCH)	
DEPARTMENT OF DANCE & THEATRE 0776					
DANCE	50.0301.00		BA (120 SCH) BFA (120 SCH)		
THEATRE ARTS	50.0501.00		BFA (120 SCH) Start date: 07/26/2000	MA ¹ (30 SCH) MS ¹ (30 SCH)	
THEATRE	50.0501.00		BA (120 SCH)		
DEPARTMENT OF ECONOMICS 0810					
ECONOMICS	45.0601.00		BA (120 SCH) BSECO (120 SCH)	MA ¹ (36 SCH) MS (36 SCH)	
ECONOMICS RESEARCH 2014	45.0601.00			MS ¹ (36 SCH)	
DEPARTMENT OF ENGLISH 0990					
ENGLISH	23.0101.00		BA (120 SCH)	MA (36 SCH)	PHD (90 SCH) Start date: 04/08/1968
CREATIVE WRITING	23.1302.00			MA (36 SCH) Start date: 04/19/1999	
DEPARTMENT OF GEOGRAPHY 1250					
GEOGRAPHY	45.0701.00		BA (120 SCH) BS (120 SCH)		
APPLIED GEOGRAPHY	45.0701.00			MS (36 SCH) Start date: 09/01/1995	
DEPARTMENT OF HISTORY 1450					
HISTORY	54.0101.00		BA (120 SCH)	MA (33 SCH) MS (33 SCH)	PHD (90 SCH) Start date: 04/08/1968
DEPARTMENT OF MATHEMATICS 1875					
MATHEMATICS	27.0101.00		BA (120 SCH) BSMTH (120 SCH)	MA (36 SCH) MS (36 SCH)	PHD (72 SCH) Start date: 04/08/1968

Exhibit I-1
Texas Higher Education Coordinating Board
Inventory of Approved Programs for Texas Public Senior College and Universities

		Degree Levels				
Institutional Administrative Structure	CIP Code		Baccalaureate	Master's	Doctoral	Professional
COLLEGE OF ARTS & SCIENCES 01 0335						
DEPARTMENT OF MILITARY SCIENCE 2010						
DEPARTMENT OF PHILOSOPHY AND RELIGION STUDIES 2243						
PHILOSOPHY	38.0101.00		BA (120 SCH) Start date: 09/16/1968	MA (30 SCH) Start date: 07/17/1992	PHD (72 SCH) Start date: 09/01/2005	
RELIGIOUS STUDIES	38.0201.00		BA (120 SCH) Start date: 09/01/2012			
DEPARTMENT OF PHYSICS 2300						
ENGINEERING PHYSICS 2016	14.1201.00		BSEP ¹ (121 SCH) Start date: 07/06/1999			
PHYSICS	40.0801.00		BA (120 SCH) BSPHY (120 SCH)	MA ¹ (30 SCH) MS (36 SCH)	PHD (90 SCH) Start date: 04/10/1964	
DEPARTMENT OF POLITICAL SCIENCE 2340						
POLITICAL SCIENCE	45.1001.00		BA (120 SCH)	MA (30 SCH) MS (30 SCH)	PHD (60 SCH)	
DEPARTMENT OF PSYCHOLOGY 2380						
PSYCHOLOGY	42.0101.00		BA (120 SCH) BS (120 SCH)	MA (31 SCH) MS (31 SCH)		
EXPERIMENTAL PSYCHOLOGY	42.2704.00			MA ¹ (32 SCH) MS (32 SCH)	PHD (72 SCH)	
CLINICAL PSYCHOLOGY	42.2801.00			MA ¹ (36 SCH) MS ¹ (30 SCH)	PHD (90 SCH)	
HEALTH PSYCHOLOGY AND BEHAVIORAL MEDICINE 2022	42.2801.00				PHD ¹ (90 SCH) Start date: 08/24/1983	
CLINICAL HEALTH PSYCHOLOGY	42.2801.00				PHD (90 SCH) Start date: 08/24/1983	
COUNSELING PSYCHOLOGY	42.2803.00			MA ¹ (61 SCH) MS ¹ (57 SCH)	PHD ³	
INDUSTRIAL-ORGANIZATIONAL PSYCHOLOGY 2014	42.2804.00				PHD ¹ (90 SCH) Start date: 01/27/2000	
DEPARTMENT OF RADIO, TELEVISION, AND FILM 2440						
CONVERGED BROADCAST MEDIA	09.0402.00		BA (120 SCH) Start date: 10/17/1983			
RADIO/TV/FILM	09.0701.00		BA (120 SCH)	MA (36 SCH) MFA (60 SCH) MS (36 SCH)		
DEPARTMENT OF SOCIOLOGY 2590						
SOCIOLOGY	45.1101.00		BA (120 SCH)	MA (30 SCH) MS (30 SCH)	PHD ² (67 SCH) Start date: 04/20/1970	
		Degree Levels				
Institutional Administrative Structure	CIP Code	Assoc	Baccalaureate	Master's	Doctoral	Professional
COLLEGE OF EDUCATION 04 0850						
DEPARTMENT OF COUNSELING AND HIGHER EDUCATION 0652						
HIGHER EDUCATION	13.0406.00			MED (36 SCH) MS (39 SCH) Start date: 11/06/2000	EDD (90 SCH) PHD (90 SCH)	
COUNSELING	13.1101.00			MED (48 SCH) MS (60 SCH)	PHD (90 SCH)	
DEPARTMENT OF EDUCATIONAL PSYCHOLOGY 0920						
EDUCATIONAL RESEARCH 2017	13.0603.00				PHD ¹ (90 SCH) Start date: 03/13/1970	
SPECIAL EDUCATION	13.1001.00			MED (36 SCH) MS ¹ (36 SCH) Start date: 12/04/1970	PHD ² (90 SCH) Start date: 05/29/1968	
DEVELOPMENT AND FAMILY STUDIES	19.0701.00		BS (120 SCH) Start date: 05/15/2000	MS ¹ (36 SCH) Start date: 05/15/2000		
EDUCATIONAL PSYCHOLOGY	42.2806.00			MA ¹ (36 SCH) MS (36 SCH)	PHD (90 SCH) Start date: 03/13/1970	
DEPARTMENT OF KINESIOLOGY, HLTH PRMTN, AND RECR 1682						
RECREATION, EVENT AND SPORT MANAGEMENT	31.0301.00		BS (120 SCH) Start date: 07/17/1991	MS (36 SCH)		
RECREATION AND LEISURE STUDIES 2015	31.0301.00		BS ¹ (120 SCH) Start date: 07/17/1991	MS ¹ (36 SCH)		
KINESIOLOGY	31.0505.00		BS (120 SCH) Start date: 06/24/1991	MS (36 SCH) Start date: 03/10/1993		
HEALTH PROMOTION	51.2207.00		BS (120 SCH) Start date: 06/24/1991			
DEPARTMENT OF TEACHER EDUCATION & ADMIN 2789						
TEACHING	13.0101.00			MED (36 SCH)		
CURRICULUM AND INSTRUCTION	13.0301.00			MED (36 SCH) Start date: 09/01/2002	EDD ¹ (90 SCH) PHD (90 SCH) Start date: 09/01/1988	
EDUCATIONAL LEADERSHIP	13.0401.00			MED (30 SCH)	EDD (90 SCH) PHD (72 SCH)	
EDUCATIONAL ADMINISTRATION 2015	13.0401.00				EDD ¹ (90 SCH) PHD ¹ (90 SCH)	
EDUCATIONAL ADMINISTRATION 2015	13.0408.00			MED ¹ (30 SCH)		
ELEMENTARY EDUCATION 2014	13.1202.00			MED ¹ (36 SCH) MS ¹ (36 SCH)		
SECONDARY EDUCATION 2017	13.1205.00			MED ¹ (36 SCH)		
EARLY CHILDHOOD EDUCATION 2016	13.1210.00				EDD ¹ (90 SCH) Start date: 03/13/1970	
EARLY CHILDHOOD STUDIES	13.1210.00			MS (36 SCH) Start date: 03/13/1970		
LITERACY AND LANGUAGE STUDIES	13.1315.00				PHD ¹ (90 SCH)	
READING EDUCATION	13.1315.00			MED ² (36 SCH) MS ¹ (36 SCH)	EDD ¹ (90 SCH)	
INTERDISCIPLINARY STUDIES	30.9999.01		BS (123 SCH) Start date: 01/12/1990			

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		Degree Levels				
Institutional Administrative Structure	CIP Code	Assoc	Baccalaureate	Master's	Doctoral	Professional
COLLEGE OF MUSIC 08 2060						
MUSIC EDUCATION	13.1312.00			MM ¹ (32 SCH) MMED (34 SCH)	PHD (90 SCH) Start date: 01/18/1971	
MUSIC	50.0901.00		BA (123 SCH)	MA (33 SCH)	PHD (90 SCH)	
GENERAL, CHORAL, AND INSTRUMENTAL MUSIC	50.0901.00		BM (132 SCH) Start date: 06/20/1991			
MUSIC HISTORY AND LITERATURE 2016	50.0902.00		BM ¹ (132 SCH)			
PERFORMANCE	50.0903.00	CER Start date: 04/19/1996	BM (124 SCH)	MM (32 SCH) Start date: 07/23/1992	DMA (90 SCH)	
MUSIC THEORY	50.0904.00		BM (136 SCH)	MM ² (32 SCH)	PHD ² (90 SCH)	
COMPOSITION	50.0904.00		BM (132 SCH)	MM ² (36 SCH)	DMA ² (90 SCH) PHD ² (90 SCH)	
MUSICOLOGY 2016	50.0905.00			MM ² (32 SCH)	PHD ² (90 SCH)	
JAZZ STUDIES	50.0910.00		BM (129 SCH)	MM (32 SCH)		
COLLEGE OF ENGINEERING 10 0965						
DEPARTMENT OF COMPUTER SCIENCE AND ENGINEERING 0721						
COMPUTER SCIENCE	11.0101.00		BS (123 SCH) Start date: 07/22/1977	MS (30 SCH) Start date: 09/01/1995		
COMPUTER SCIENCE AND ENGINEERING	11.0101.00				PHD (72 SCH) Start date: 04/30/1982	
INFORMATION TECHNOLOGY	11.0103.00		BA (120 SCH) Start date: 04/25/2003			
COMPUTER ENGINEERING	14.0901.00		BS (121 SCH) Start date: 04/18/2002	MS (30 SCH) Start date: 04/18/2002		
DEPARTMENT OF ELECTRICAL ENGINEERING 0940						
ELECTRICAL ENGINEERING	14.1001.00		BS (128 SCH) Start date: 01/01/2005	MS (30 SCH) Start date: 09/01/2007		
DEPARTMENT OF ENGINEERING TECHNOLOGY 0980						
ENGINEERING TECHNOLOGY	15.0000.00			MS (30 SCH) Start date: 07/21/1992		
ENGINEERING SYSTEMS 2016	15.0000.00			MS ¹ (30 SCH) Start date: 07/21/1992		
ELECTRICAL ENGINEERING TECHNOLOGY	15.0303.00		BSET (124 SCH) Start date: 07/21/1992			
MECHANICAL ENGINEERING TECHNOLOGY	15.0805.00		BSET (124 SCH) Start date: 07/21/1992			
CONSTRUCTION ENGINEERING TECHNOLOGY	15.1001.00		BSET (124 SCH) Start date: 07/21/1992			
NUCLEAR ENGINEERING TECHNOLOGY	41.0205.00		BSET (124 SCH) Start date: 07/21/1992			
DEPARTMENT OF MATERIALS SCIENCE & ENGINEERING 1864						
MATERIALS SCIENCE AND ENGINEERING	14.1801.00		BS (120 SCH) Start date: 09/01/2006	MS (32 SCH) Start date: 04/28/1995	PHD (72 SCH) Start date: 04/28/1995	
DEPARTMENT OF MECHANICAL AND ENERGY ENGINEERING 1909						
MECHANICAL AND ENERGY ENGINEERING	14.1901.00		BS (128 SCH) Start date: 09/01/2007	MS (30 SCH) Start date: 09/01/2007		

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Institutional Administrative Structure	CIP Code	Degree Levels				
		Assoc	Baccalaureate	Master's	Doctoral	Professional
COLLEGE OF PUBLIC AFFAIRS & COMMUNITY SVC 11 2419						
APPLIED GERONTOLOGY	30.1101.00		BS (120 SCH)		PHD (90 SCH) Start date: 09/01/2004	
LONG-TERM CARE, SENIOR HOUSING AND AGING SERVICES	51.0718.00			MA (39 SCH) MS (39 SCH) Start date: 08/01/2005		
DEPARTMENT OF COMMUNITY AND PROFESSIONAL PROGS 0597						
APPLIED ARTS AND SCIENCES	30.9999.40		BAAS (120 SCH)			
SOCIAL WORK	44.0701.00		BSW (120 SCH) Start date: 04/22/1977			
DEPARTMENT OF DISABILITY AND ADDICTION REHBLTN 0807						
HUMAN SERVICE MANAGEMENT AND LEADERSHIP	44.0000.00		BS (120 SCH) Start date: 01/01/2007			
REHABILITATION COUNSELING	51.2310.00			MS (48 SCH) Start date: 09/01/1992		
REHABILITATION STUDIES	51.2314.00		BS (120 SCH)			
DEPARTMENT OF ANTHROPOLOGY 0280						
ANTHROPOLOGY	45.0201.00		BA (120 SCH) Start date: 09/27/1982			
APPLIED ANTHROPOLOGY	45.0201.00			MA * (36 SCH) MS * (36 SCH) Start date: 10/28/1999		
DEPARTMENT OF BEHAVIOR ANALYSIS 0364						
APPLIED BEHAVIOR ANALYSIS	42.2814.00		BS (120 SCH) Start date: 09/01/1997			
BEHAVIOR ANALYSIS	42.2814.00			MS (48 SCH) Start date: 09/01/1996		
DEPARTMENT OF CRIMINAL JUSTICE 0740						
CRIMINAL JUSTICE	43.0104.00			MS (36 SCH) Start date: 10/23/1998		
CRIMINAL JUSTICE	43.0104.00		BS (120 SCH)			
DEPARTMENT OF PUBLIC ADMINISTRATION 2421						
EMERGENCY ADMINISTRATION AND PLANNING	43.0302.00		BS (120 SCH) Start date: 07/23/1983			
PUBLIC ADMINISTRATION AND MANAGEMENT	44.0401.00				PHD (90 SCH)	
PUBLIC ADMINISTRATION	44.0401.00			MFA ² (39 SCH) Start date: 04/21/1969		
DEPARTMENT OF SPEECH AND HEARING SCIENCES 2705						
AUDIOLOGY	51.0202.00					AUD (114 SCH) Start date: 10/28/2000
SPEECH-LANGUAGE PATHOLOGY	51.0203.00			MA (45 SCH) MS (45 SCH)		
SPEECH-LANGUAGE PATHOLOGY/AUDIOLOGY	51.0204.00		BA (120 SCH)			
INSTITUTE OF APPLIED ECONOMICS 11 0288						
APPLIED ECONOMICS 2015	45.0602.00			MS * (36 SCH) Start date: 08/20/1990		
HONORS COLLEGE 12 1518						
COLLEGE OF VISUAL ARTS AND DESIGN 13 2937						
DEPARTMENT OF ART EDUCATION AND ART HISTORY 0331						
ART EDUCATION	13.1302.00			MA (30 SCH)	PHD (90 SCH)	
INTERDISCIPLINARY ART AND DESIGN STUDIES	50.0701.00		BA (120 SCH) Start date: 08/01/2007			
VISUAL ART STUDIES	50.0701.00		BFA (120 SCH) Start date: 06/21/1991			
ART HISTORY	50.0703.00		BA (120 SCH)	MA (36 SCH)		
DEPARTMENT OF STUDIO ART 2756						
STUDIO ART	50.0702.00		BFA (120 SCH) Start date: 01/01/2005	MFA (60 SCH) Start date: 09/01/2005		
DEPARTMENT OF DESIGN 0789						
INTERIOR DESIGN	04.0501.00		BFA (120 SCH)			
DESIGN	50.0401.00			MA (36 SCH) MFA (60 SCH) Start date: 09/01/2005		
COMMUNICATION DESIGN	50.0401.00		BFA (120 SCH) Start date: 04/10/1989			
FASHION DESIGN	50.0407.00		BFA (120 SCH)			

Exhibit I-1
Texas Higher Education Coordinating Board
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		Degree Levels				
Institutional Administrative Structure	CIP Code	Assoc	Baccalaureate	Master's	Doctoral	Professional
COLLEGE OF BUSINESS 14 0490						
BUSINESS	52.0101.00				PHD (90 SCH)	
BUSINESS INTEGRATED STUDIES	52.0101.00		BBA (120 SCH)			
BUSINESS ADMINISTRATION	52.0201.00			MBA (36 SCH)		
DEPARTMENT OF ACCOUNTING 0010						
ACCOUNTING	52.0301.00		BBA (120 SCH) BS (120 SCH)	MS (36 SCH)	PHD ² (90 SCH)	
ACCOUNTING CONTROL SYSTEMS 2014	52.0301.00		BS ¹ (120 SCH) Start date: 09/01/1993			
TAXATION	52.1601.00			MS (36 SCH)		
DEPARTMENT OF FNCE/INSRNCE/REAL ESTATE AND LAW 1130						
ECONOMICS	52.0601.00		BBA (120 SCH)			
FINANCE	52.0801.00		BBA (120 SCH)	MS (30 SCH) Start date: 09/01/1999	PHD ² (90 SCH)	
REAL ESTATE	52.1501.00		BBA (120 SCH)	MS ¹ (30 SCH) Start date: 01/01/1999		
RISK, INSURANCE, AND FINANCIAL SERVICES	52.1701.00		BBA (120 SCH)			
DEPARTMENT OF INFORMATN TECHNLY & DECISION SC 1627						
BUSINESS COMPUTER INFORMATION SYSTEMS	52.1201.00		BS (120 SCH) BBA (120 SCH)		PHD ² (90 SCH)	
DECISION SCIENCES	52.1201.00		Start date: 03/17/1999			
INFORMATION TECHNOLOGY AND DECISION SCIENCES	52.1201.00			MS (30 SCH)		
MANAGEMENT SCIENCE 2016	52.1301.00				PHD ² (90 SCH) Start date: 01/26/2000	
DEPARTMENT OF MANAGEMENT 1780						
MANAGEMENT	52.0201.00			MBA (36 SCH)	PHD ² (90 SCH) Start date: 01/26/2000	
OPERATIONS AND SUPPLY CHAIN MANAGEMENT	52.0205.00		BBA (120 SCH)			
ENTREPRENEURSHIP	52.0701.00		BBA (120 SCH)			
ORGANIZATIONAL BEHAVIOR AND HUMAN RESOURCE MANAGEMENT	52.1003.00		BBA (120 SCH) Start date: 09/01/1995			
DEPARTMENT OF MARKETING AND LOGISTICS 1845						
AVIATION LOGISTICS	49.0101.00		BS (120 SCH) Start date: 09/28/2009			
LOGISTICS AND SUPPLY CHAIN MANAGEMENT	52.0203.00		BS (120 SCH) Start date: 07/13/1997			
MARKETING	52.1401.00		BBA (120 SCH)		PHD ² (90 SCH)	
		Degree Levels				
Institutional Administrative Structure	CIP Code	Assoc	Baccalaureate	Master's	Doctoral	Professional
COLLEGE OF INFORMATION 16 1628						
DEPARTMENT OF LEARNING TECHNOLOGIES 1722						
COMPUTER EDUCATION AND COGNITIVE SYSTEMS 2014	13.0501.00			MS ¹ (36 SCH) Start date: 02/13/1989		
LEARNING TECHNOLOGIES	13.0501.00			MS (36 SCH) Start date: 02/13/1989		
LEARNING TECHNOLOGIES	13.1321.00				PHD (90 SCH) Start date: 07/13/2000	
APPLIED TECHNOLOGY AND PERFORMANCE IMPROVEMENT	30.9999.40		BAAS (120 SCH) Start date: 07/31/1992			
APPLIED TECHNOLOGY AND PERFORMANCE IMPROVEMENT	52.1005.00			MED (36 SCH) MS (36 SCH)	EDD ¹ (90 SCH) PHD (90 SCH)	
DEPARTMENT OF LIBRARY AND INFORMATION SCIENCE 1724						
INFORMATION SCIENCE	11.0401.00		BS (120 SCH) Start date: 08/07/1985	MS (36 SCH)	PHD (90 SCH)	
LIBRARY SCIENCE	25.0101.00			MS (36 SCH)		

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Texas Higher Education Coordinating Board
Inventory of Approved Programs for Texas Public Senior College and Universities

		Degree Levels				
Institutional Administrative Structure	CIP Code	Assoc	Baccalaureate	Master's	Doctoral	Professional
FRANK W. AND SUE MAYBORN SCHOOL OF JOURNALISM 17 1679						
JOURNALISM	09.0401.00		BA (120 SCH) Start date: 03/10/1978	MA (36 SCH) MJ (36 SCH) Start date: 03/13/1970		
TOULOUSE GRADUATE SCHOOL 18 1368						
CENTER FOR INTERDISCIPLINARY GRADUATE STUDIES 18 1657						
INTERDISCIPLINARY STUDIES	30.9999.01			MA ¹ (30 SCH) MS ² (30 SCH)		
DIVISION OF UNDERGRADUATE STUDIES 19 2857						
COLLEGE OF MERCHANDISING, HOSPITALITY & TOURISM 20 1981						
DEPARTMENT OF HOSPITALITY AND TOURISM MANAGMNT 1534						
HOSPITALITY MANAGEMENT	52.0901.00		BS (120 SCH) Start date: 04/19/1985	MS (36 SCH)		
INTERNATIONAL SUSTAINABLE TOURISM	52.0901.00			MS (36 SCH) Start date: 05/05/2010		
DEPARTMENT OF MERCHANDISING AND DIGITL RETAILNG 1982						
DIGITAL RETAILING	52.0212.00		BS (120 SCH) Start date: 07/11/2002			
MERCHANDISING	52.1802.00			MS (36 SCH)		
MERCHANDISING	52.1902.00		BS (120 SCH) Start date: 10/30/1981			
HOME FURNISHINGS MERCHANDISING	52.1909.00		BS (120 SCH) Start date: 01/13/1997			
¹ BEING PHASED OUT ² BEING CONSOLIDATED ³ FEDERATION OF NORTH TEXAS AREA UNIVERSITIES PROGRAM - DEGREE GRANTING ROLE. ⁴ May also be offered as a dual degree with the MPH awarded by the University of North Texas Health Science Center.						

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SECTION J

Enrollment by Admit Status

Exhibit J-1
Enrollment by Race/Ethnicity and Admit Status, Fall Semesters 2004-2013

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
White										
New From High School	2,379	2,495	2,498	2,362	2,354	2,046	1,993	2,091	2,213	2,128
Transfer Undergraduates	1,989	2,316	2,264	2,373	2,394	2,446	2,285	2,016	2,051	1,974
New Graduate Students	803	755	983	981	878	1,221	1,156	1,006	899	937
Special-Professional	0	0	0	0	0	8	4	5	9	8
Total	5,171	5,566	5,745	5,716	5,626	5,721	5,438	5,118	5,172	5,047
<i>Percent</i>	66.3%	65.2%	64.2%	62.7%	61.3%	59.8%	57.1%	54.0%	52.2%	50.4%
African-American										
New From High School	440	533	501	549	452	520	534	645	638	640
Transfer Undergraduates	361	470	524	480	542	560	495	501	573	561
New Graduate Students	94	128	153	213	166	228	173	164	176	164
Special-Professional	0	0	0	0	0	0	1	0	1	0
Total	895	1,131	1,178	1,242	1,160	1,308	1,203	1,310	1,388	1,365
<i>Percent</i>	11.5%	13.3%	13.2%	13.6%	12.6%	13.7%	12.6%	13.8%	14.0%	13.6%
Hispanic										
New From High School	399	452	453	413	527	569	751	831	1,053	1,076
Transfer Undergraduates	315	399	450	505	598	660	630	670	707	793
New Graduate Students	83	124	119	176	154	179	204	193	189	208
Special-Professional	0	0	0	0	0	0	1	2	0	1
Total	797	975	1,022	1,094	1,279	1,408	1,586	1,696	1,949	2,078
<i>Percent</i>	10.2%	11.4%	11.4%	12.0%	13.9%	14.7%	16.7%	17.9%	19.7%	20.8%
Asian/Pacific Islander										
New From High School	155	226	269	294	300	296	330	375	387	435
Transfer Undergraduates	104	107	171	188	192	194	210	192	199	231
New Graduate Students	35	43	49	41	67	82	73	84	92	99
Special-Professional	0	0	0	0	0	0	2	1	0	1
Total	294	376	489	523	559	572	615	652	678	766
<i>Percent</i>	3.8%	4.4%	5.5%	5.7%	6.1%	6.0%	6.5%	6.9%	6.8%	7.7%
American Indian/Alaskan Native										
New From High School	29	29	29	31	24	22	61	66	66	63
Transfer Undergraduates	25	34	27	36	21	26	55	56	52	59
New Graduate Students	14	8	16	14	7	15	27	28	21	17
Special-Professional	0	0	0	0	0	0	0	0	0	0
Total	68	71	72	81	52	63	143	150	139	139
<i>Percent</i>	0.9%	0.8%	0.8%	0.9%	0.6%	0.7%	1.5%	1.6%	1.4%	1.4%
Non-resident Alien										
New From High School	93	43	50	61	69	71	47	49	56	59
Transfer Undergraduates	117	71	91	81	90	86	95	115	135	151
New Graduate Students	167	170	205	225	238	248	237	292	275	281
Special-Professional	0	0	0	0	0	1	0	1	1	0
Total	377	284	346	367	397	406	379	457	467	491
<i>Percent</i>	4.8%	3.3%	3.9%	4.0%	4.3%	4.2%	4.0%	4.8%	4.7%	4.9%
Unknown										
New From High School	46	77	57	11	6	20	31	12	37	42
Transfer Undergraduates	88	23	31	34	48	40	89	53	53	58
New Graduate Students	59	31	12	42	52	22	34	27	24	25
Special-Professional	0	0	0	0	0	0	1	0	0	0
Total	193	131	100	87	106	82	155	92	114	125
<i>Percent</i>	2.5%	1.5%	1.1%	1.0%	1.2%	0.9%	1.6%	1.0%	1.2%	1.2%
University Total										
New From High School	3,541	3,855	3,857	3,721	3,732	3,544	3,747	4,069	4,450	4,443
Transfer Undergraduates	2,999	3,420	3,558	3,697	3,885	4,012	3,859	3,603	3,770	3,827
New Graduate Students	1,255	1,259	1,537	1,692	1,562	1,995	1,904	1,794	1,676	1,731
Special-Professional	0	0	0	0	0	9	9	9	11	10
Total	7,795	8,534	8,952	9,110	9,179	9,560	9,519	9,475	9,907	10,011
<i>Percent</i>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Source: N7SIMS2A for 1992, UP-118A-C; 1993 to 1999, EIS-204C; N9SIMS2A for 2000 to present, EIS204C OR EIS204D.

**Exhibit J-2
Enrollment by Race/Ethnicity, Fall Semesters 2004-2013
New Student by Level**

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
White										
New Undergraduates	4,368	4,811	4,762	4,735	4,748	4,492	4,278	4,108	4,265	4,102
New Graduate Students	803	755	983	981	878	1,221	1,156	1,005	898	937
Special-Professional	0	0	0	0	0	8	4	5	9	8
Total	5,171	5,566	5,745	5,716	5,626	5,721	5,438	5,118	5,172	5,047
<i>Percent</i>	66.3%	65.2%	64.2%	62.5%	61.3%	59.8%	57.1%	54.0%	52.2%	50.4%
African-American										
New Undergraduates	801	1,003	1,026	1,029	994	1,080	1,029	1,146	1,211	1,202
New Graduate Students	94	128	152	213	166	228	173	164	176	163
Special-Professional	0	0	0	0	0	0	1	0	1	0
Total	895	1,131	1,178	1,242	1,160	1,308	1,203	1,310	1,388	1,365
<i>Percent</i>	11.5%	13.3%	13.2%	13.6%	12.6%	13.7%	12.6%	13.8%	14.0%	13.6%
Hispanic										
New Undergraduates	714	851	903	918	1,125	1,229	1,381	1,502	1,760	1,869
New Graduate Students	83	124	119	176	154	179	204	192	189	208
Special-Professional	0	0	0	0	0	0	1	2	0	1
Total	797	975	1,022	1,094	1,279	1,408	1,586	1,696	1,949	2,078
<i>Percent</i>	10.2%	11.4%	11.4%	12.0%	13.9%	14.7%	16.7%	17.9%	19.7%	20.8%
Asian/Pacific Islander										
New Undergraduates	259	333	440	482	492	490	540	567	586	666
New Graduate Students	35	43	49	41	67	82	73	84	92	99
Special-Professional	0	0	0	0	0	0	2	1	0	1
Total	294	376	489	523	559	572	615	652	678	766
<i>Percent</i>	3.8%	4.4%	5.5%	5.7%	6.1%	6.0%	6.5%	6.9%	6.8%	7.7%
American Indian/Alaskan Native										
New Undergraduates	54	63	56	67	45	48	116	122	118	122
New Graduate Students	14	8	16	14	7	15	27	28	21	17
Special-Professional	0	0	0	0	0	0	0	0	0	0
Total	68	71	72	81	52	63	143	150	139	139
<i>Percent</i>	0.9%	0.8%	0.8%	0.9%	0.6%	0.7%	1.5%	1.6%	1.4%	1.4%
Non-resident Alien										
New Undergraduates	210	114	146	142	161	166	142	164	190	210
New Graduate Students	167	170	200	255	236	239	237	292	276	281
Special-Professional	0	0	0	0	0	1	0	1	1	0
Total	377	284	346	397	397	406	379	457	467	491
<i>Percent</i>	4.8%	3.3%	3.9%	4.3%	4.3%	4.2%	4.0%	4.8%	4.7%	4.9%
Unknown										
New Undergraduates	134	100	88	45	54	60	120	65	90	100
New Graduate Students	59	31	12	42	52	22	34	27	24	25
Special-Professional	0	0	0	0	0	0	1	0	0	0
Total	193	131	100	87	106	82	155	92	114	125
<i>Percent</i>	2.5%	1.5%	1.1%	1.0%	1.2%	0.9%	1.6%	1.0%	1.2%	1.2%
University Total										
New Undergraduates	6,540	7,275	7,421	7,418	7,619	7,565	7,606	7,674	8,220	8,271
New Graduate Students	1,255	1,259	1,531	1,722	1,560	1,986	1,904	1,792	1,676	1,730
Special-Professional	0	0	0	0	0	9	9	9	11	10
Total	7,795	8,534	8,952	9,140	9,179	9,560	9,519	9,475	9,907	10,011
<i>Percent</i>	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Note: Percentages may not total 100% due to rounding.

Exhibit J-3
Enrollment by Race/Ethnicity, New Undergraduates, Fall Semesters 2004-2013

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
New From High School										
White	2379	2495	2,498	2,362	2,354	2,046	1,993	2,091	2,213	2,128
African-American	440	533	501	549	452	520	534	645	638	640
Hispanic	399	452	453	413	527	569	751	831	1,053	1,076
Asian/Pacific Islander	155	226	269	294	300	296	330	375	387	435
Am Indian/Alaskan Native	29	29	29	31	24	22	61	66	66	63
Non-resident Alien	93	43	50	61	69	71	47	49	56	59
Unknown	46	77	57	11	6	20	31	12	37	42
Total	3,541	3,855	3,857	3,721	3,732	3,544	3,747	4,069	4,450	4,443
White	67.2%	64.7%	64.8%	63.5%	63.1%	57.7%	53.2%	51.4%	49.7%	47.9%
African-American	12.4%	13.8%	13.0%	14.8%	12.1%	14.7%	14.3%	15.9%	14.3%	14.4%
Hispanic	11.3%	11.7%	11.7%	11.1%	14.1%	16.1%	20.0%	20.4%	23.7%	24.2%
Asian/Pacific Islander	4.4%	5.9%	7.0%	7.9%	8.0%	8.4%	8.8%	9.2%	8.7%	9.8%
Am Indian/Alaskan Native	0.8%	0.8%	0.8%	0.8%	0.6%	0.6%	1.6%	1.6%	1.5%	1.4%
Non-resident Alien	2.6%	1.1%	1.3%	1.6%	1.8%	2.0%	1.3%	1.2%	1.3%	1.3%
Unknown	1.3%	2.0%	1.5%	0.3%	0.2%	0.6%	0.8%	0.3%	0.8%	0.9%
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%
New Transfer Undergraduates										
White	1989	2316	2,264	2,373	2,394	2,446	2,285	2,016	2,051	1,974
African-American	361	470	524	480	542	560	495	501	573	561
Hispanic	315	399	450	505	598	660	630	670	707	793
Asian/Pacific Islander	104	107	171	188	192	194	210	192	199	231
Am Indian/Alaskan Native	25	34	27	36	21	26	55	56	52	59
Non-resident Alien	117	71	91	81	90	86	95	115	135	151
Unknown	88	23	31	34	48	40	89	53	53	58
Total	2,999	3,420	3,558	3,697	3,885	4,012	3,859	3,603	3,770	3,827
White	66.3%	67.7%	63.6%	64.2%	61.6%	61.0%	59.2%	56.0%	54.4%	51.6%
African-American	12.0%	13.7%	14.7%	13.0%	14.0%	14.0%	12.8%	13.9%	15.2%	14.7%
Hispanic	10.5%	11.7%	12.6%	13.7%	15.4%	16.5%	16.3%	18.6%	18.8%	20.7%
Asian/Pacific Islander	3.5%	3.1%	4.8%	5.1%	4.9%	4.8%	5.4%	5.3%	5.3%	6.0%
Am Indian/Alaskan Native	0.8%	1.0%	0.8%	1.0%	0.5%	0.6%	1.4%	1.6%	1.4%	1.5%
Non-resident Alien	3.9%	2.1%	2.6%	2.2%	2.3%	2.1%	2.5%	3.2%	3.6%	3.9%
Unknown	2.9%	0.7%	0.9%	0.9%	1.2%	1.0%	2.3%	1.5%	1.4%	1.5%
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

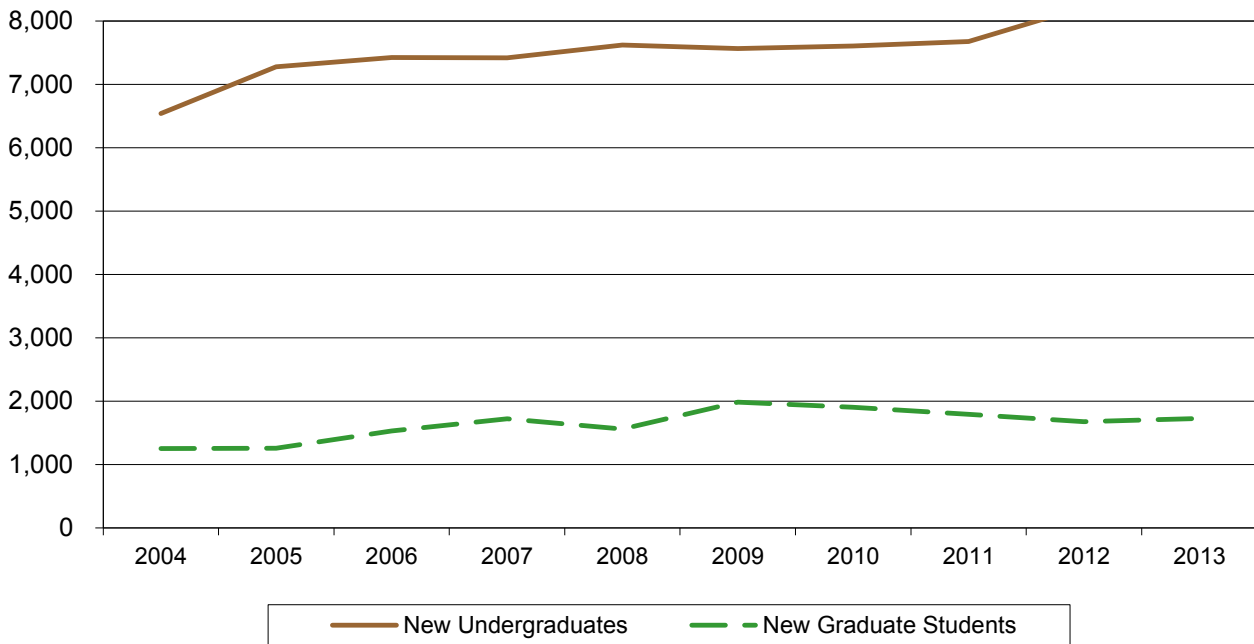
Note: Percentages may not total 100% due to rounding.

Exhibit J-4
Enrollment by Race/Ethnicity, Fall Semesters 2004-2013
New Graduate Students

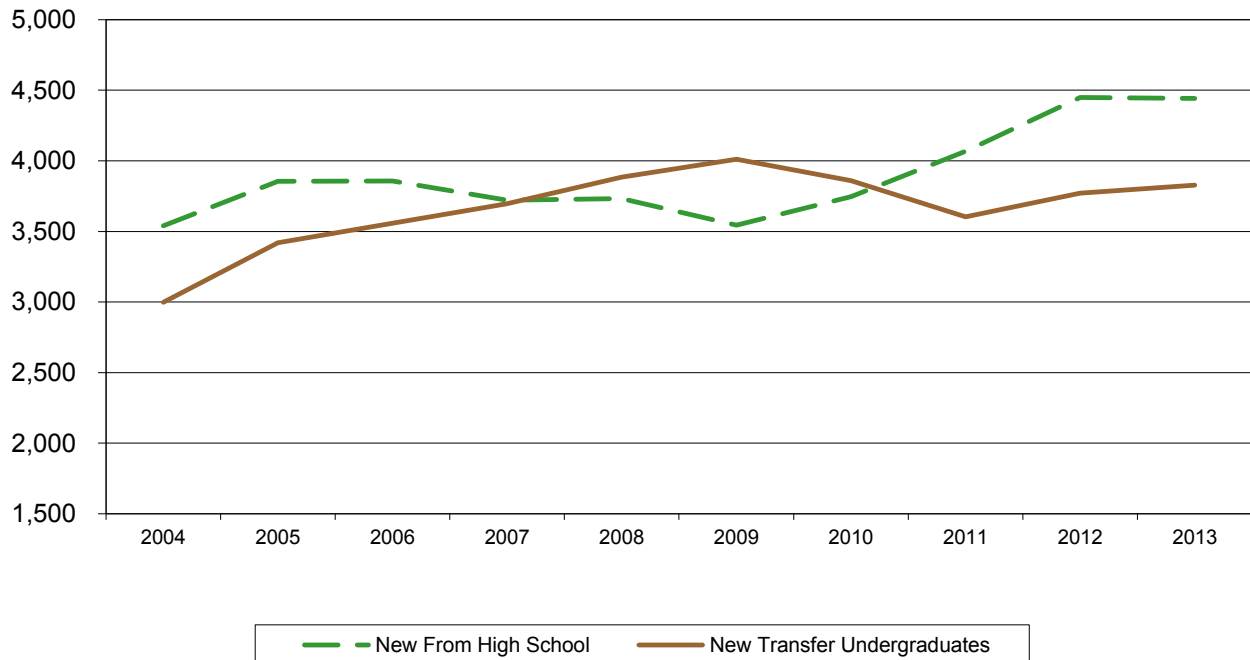
	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
New Graduate Students										
White	803	755	983	981	878	1221	1156	1,006	899	937
African-American	94	128	153	213	166	228	173	164	176	164
Hispanic	83	124	119	176	154	179	204	193	189	208
Asian/Pacific Islander	35	43	49	41	67	82	73	84	92	99
Am Indian/Alaskan Native	14	8	16	14	7	15	27	28	21	17
Non-resident Alien	167	170	205	225	238	248	237	292	275	281
Unknown	59	31	12	42	52	22	34	27	24	25
Total	1,255	1,259	1,537	1,692	1,562	1,995	1,904	1,794	1,676	1,731
White	64.0%	60.0%	64.0%	58.0%	56.2%	61.2%	60.7%	56.1%	53.6%	54.1%
African-American	7.5%	10.2%	10.0%	12.6%	10.6%	11.4%	9.1%	9.1%	10.5%	9.5%
Hispanic	6.6%	9.8%	7.7%	10.4%	9.9%	9.0%	10.7%	10.8%	11.3%	12.0%
Asian/Pacific Islander	2.8%	3.4%	3.2%	2.4%	4.3%	4.1%	3.8%	4.7%	5.5%	5.7%
Am Indian/Alaskan Native	1.1%	0.6%	1.0%	0.8%	0.4%	0.8%	1.4%	1.6%	1.3%	1.0%
Non-resident Alien	13.3%	13.5%	13.3%	13.3%	15.2%	12.4%	12.4%	16.3%	16.4%	16.2%
Unknown	4.7%	2.5%	0.8%	2.5%	3.3%	1.1%	1.8%	1.5%	1.4%	1.4%
Total	100%	100%	100%	100%	100%	100%	100%	100%	100%	100%

Note: Percentages may not total 100% due to rounding.

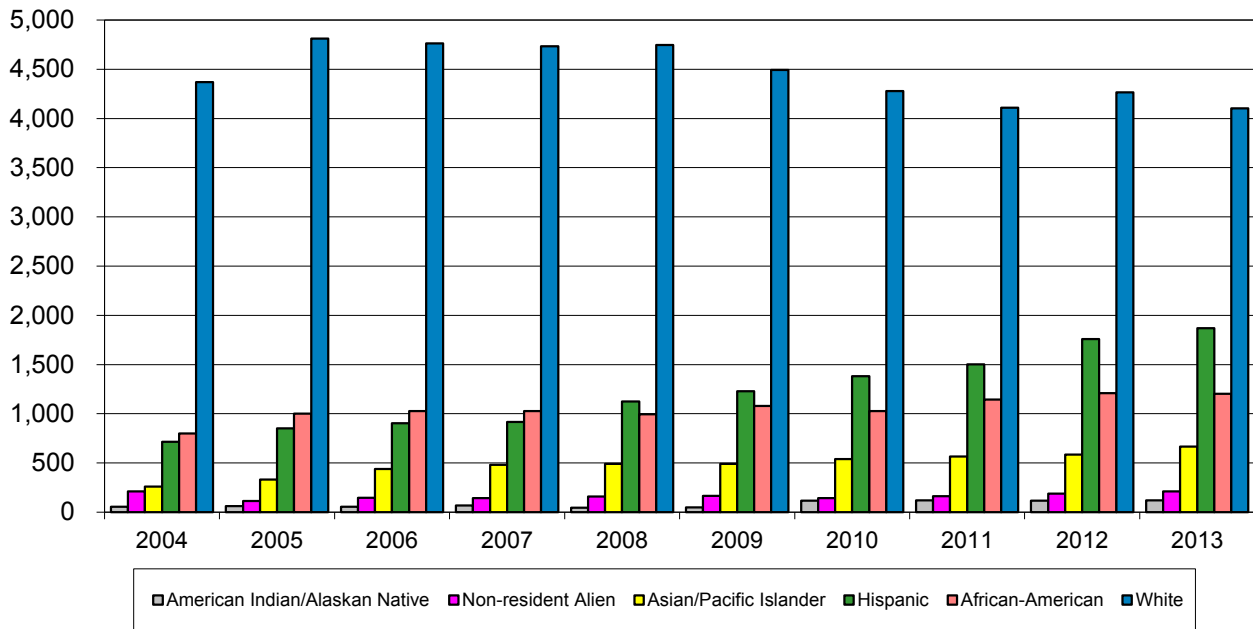
**Exhibit J-5
New Students By Level
Fall 2004-2013**



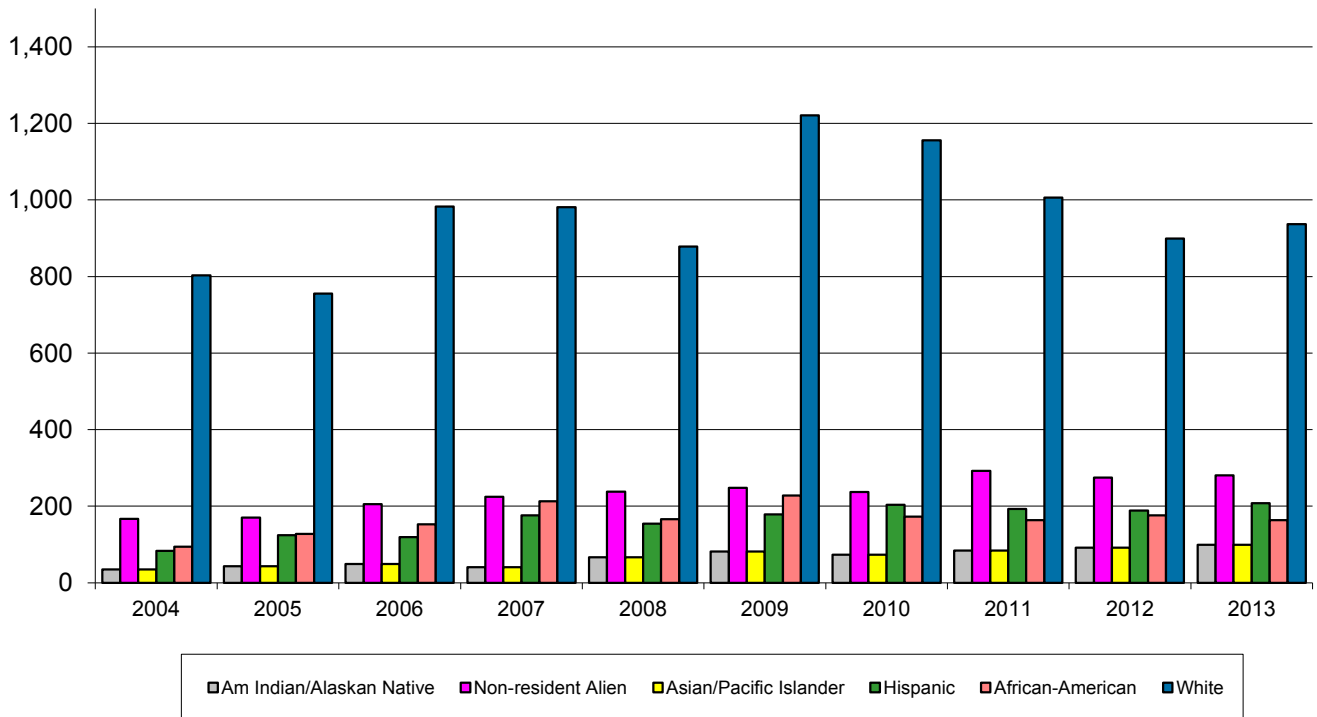
**Exhibit J-6
New Undergraduates By Admit Status
Fall 2004-2013**



**Exhibit J-7
New Undergraduate Students By Ethnicity
Fall 2004-2013**



**Exhibit J-8
New Graduate Students By Ethnicity
Fall 2004-2013**



Source: N7SIMS2A for 1992, UP-118A-C; 1993 to 1999, EIS-204C; N9SIMS2A for 2000 to present, EIS204C.

Exhibit J-9
New Student Admit Type by Ethnicity
Complete Academic Year 2008-09 Through 2012-13

	2008-09		2009-10		2010-11		2011-12		2012-13	
1st Time in College	4,104	100.0%	3,870	100.0%	3,945	100.0%	4,244	100.0%	4,615	100.0%
Non-Resident Alien	112	2.7%	111	2.9%	78	2.0%	83	2.0%	95	2.1%
African American	498	12.1%	558	14.4%	572	14.5%	676	15.9%	670	14.5%
Native American	27	0.7%	27	0.7%	66	1.7%	67	1.6%	68	1.5%
Asian/Pacific Island	335	8.2%	320	8.3%	337	8.5%	385	9.1%	392	8.5%
Hispanic	572	13.9%	599	15.5%	780	19.8%	856	20.2%	1095	23.7%
White	2,545	62.0%	2,226	57.5%	2,073	52.5%	2,160	50.9%	2,257	48.9%
Other/Unknown	15	0.4%	29	0.7%	39	1.0%	17	0.4%	38	0.8%
New UG Transfer	5,877	100.0%	6,086	100.0%	5,912	100.0%	5,610	100.0%	5,731	100.0%
Non-Resident Alien	142	2.4%	134	2.2%	160	2.7%	187	3.3%	183	3.2%
African American	856	14.6%	833	13.7%	749	12.7%	771	13.7%	834	14.6%
Native American	40	0.7%	50	0.8%	103	1.7%	82	1.5%	83	1.4%
Asian/Pacific Island	297	5.1%	289	4.7%	344	5.8%	301	5.4%	330	5.8%
Hispanic	869	14.8%	945	15.5%	956	16.2%	1,005	17.9%	1,086	18.9%
White	3,598	61.2%	3,542	58.2%	3,477	58.8%	3,181	56.7%	3,120	54.4%
Other/Unknown	75	1.3%	293	4.8%	123	2.1%	83	1.5%	95	1.7%
New Grad Student	3,170	100.0%	3,724	100.0%	3,353	100.0%	3,089	100.0%	2,897	100.0%
Non-Resident Alien	396	12.5%	377	10.1%	393	11.7%	430	13.9%	410	14.2%
African American	365	11.5%	417	11.2%	336	10.0%	315	10.2%	296	10.2%
Native American	15	0.5%	31	0.8%	43	1.3%	53	1.7%	38	1.3%
Asian/Pacific Island	129	4.1%	153	4.1%	155	4.6%	153	5.0%	155	5.4%
Hispanic	302	9.5%	339	9.1%	353	10.5%	346	11.2%	361	12.5%
White	1,886	59.5%	2,203	59.2%	2,014	60.1%	1,745	56.5%	1,603	55.3%
Other/Unknown	77	2.4%	204	5.5%	59	1.8%	47	1.5%	34	1.2%
Other New Students¹	38	100.0%	48	100.0%	37	100.0%	41	100.0%	65	100.0%
Non-Resident Alien	0	0.0%	0	0.0%	0	0.0%	0	0.0%	14	21.5%
African American	5	13.2%	7	14.6%	6	16.2%	4	9.8%	4	6.2%
Native American	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	1.5%
Asian/Pacific Island	4	10.5%	6	12.5%	10	27.0%	11	26.8%	5	7.7%
Hispanic	2	5.3%	6	12.5%	3	8.1%	3	7.3%	5	7.7%
White	25	65.8%	23	47.9%	18	48.6%	22	53.7%	34	52.3%
Other/Unknown	2	5.3%	6	12.5%	0	0.0%	1	2.4%	2	3.1%
Total New Students	13,189	100.0%	13,728	100.0%	13,247	100.0%	12,984	100.0%	13,308	100.0%
Non-Resident Alien	650	4.9%	622	4.5%	631	4.8%	700	5.4%	702	5.3%
African American	1,724	13.1%	1,815	13.2%	1,663	12.6%	1,766	13.6%	1,804	13.6%
Native American	82	0.6%	108	0.8%	212	1.6%	202	1.6%	190	1.4%
Asian/Pacific Island	765	5.8%	768	5.6%	846	6.4%	850	6.5%	882	6.6%
Hispanic	1,745	13.2%	1,889	13.8%	2,092	15.8%	2,210	17.0%	2,547	19.1%
White	8,054	61.1%	7,994	58.2%	7,582	57.2%	7,108	54.7%	7,014	52.7%
Other/Unknown	169	1.3%	532	3.9%	221	1.7%	148	1.1%	169	1.3%

¹"Other New Students" includes Former, Transient, and Special Students.

Note: Percentages may not total 100% due to rounding.

Exhibit J-10
New Student Ethnicity by Admit Type
Academic Year 2008-2009 Through 2012-2013

	2008-09		2009-10		2010-11		2010-11		2012-13	
Non-Resident Alien	650	100.0%	622	100.0%	631	100.0%	700	100.0%	702	100.0%
1st Time in College	112	17.2%	111	17.8%	78	12.4%	83	11.9%	95	13.5%
New UG Transfer	142	21.8%	134	21.5%	160	25.4%	187	26.7%	183	26.1%
New Grad Student	396	60.9%	377	60.6%	393	62.3%	430	61.4%	410	58.4%
Other New Students ¹	0	0.0%	0	0.0%	0	0.0%	0	0.0%	14	2.0%
African American	1,724	100.0%	1,815	100.0%	1,663	100.0%	1,766	100.0%	1,804	100.0%
1st Time in College	498	28.9%	558	30.7%	572	34.4%	676	38.3%	670	37.1%
New UG Transfer	856	49.7%	833	45.9%	749	45.0%	771	43.7%	834	46.2%
New Grad Student	365	21.2%	417	23.0%	336	20.2%	315	17.8%	296	16.4%
Other New Students ¹	5	0.3%	7	0.4%	6	0.4%	4	0.2%	4	0.2%
Native American	82	100.0%	108	100.0%	212	100.0%	202	100.0%	190	100.0%
1st Time in College	27	32.9%	27	25.0%	66	31.1%	67	33.2%	68	35.8%
New UG Transfer	40	48.8%	50	46.3%	103	48.6%	82	40.6%	83	43.7%
New Grad Student	15	18.3%	31	28.7%	43	20.3%	53	26.2%	38	20.0%
Other New Students ¹	0	0.0%	0	0.0%	0	0.0%	0	0.0%	1	0.5%
Asian/Pacific Island	765	100.0%	768	100.0%	846	100.0%	850	100.0%	882	100.0%
1st Time in College	335	43.8%	320	41.7%	337	39.8%	385	45.3%	392	44.4%
New UG Transfer	297	38.8%	289	37.6%	344	40.7%	301	35.4%	330	37.4%
New Grad Student	129	16.9%	153	19.9%	155	18.3%	153	18.0%	155	17.6%
Other New Students ¹	4	0.5%	6	0.8%	10	1.2%	11	1.3%	5	0.6%
Hispanic	1,745	100.0%	1,889	100.0%	2,092	100.0%	2,210	100.0%	2,547	100.0%
1st Time in College	572	32.8%	599	31.7%	780	37.3%	856	38.7%	1,095	43.0%
New UG Transfer	869	49.8%	945	50.0%	956	45.7%	1,005	45.5%	1,086	42.6%
New Grad Student	302	17.3%	339	17.9%	353	16.9%	346	15.7%	361	14.2%
Other New Students ¹	2	0.1%	6	0.3%	3	0.1%	3	0.1%	5	0.2%
White	8,054	100.0%	7,994	100.0%	7,582	100.0%	7,108	100.0%	7,014	100.0%
1st Time in College	2,545	31.6%	2,226	27.8%	2,073	27.3%	2,160	30.4%	2,257	32.2%
New UG Transfer	3,598	44.7%	3,542	44.3%	3,477	45.9%	3,181	44.8%	3,120	44.5%
New Grad Student	1,886	23.4%	2,203	27.6%	2,014	26.6%	1,745	24.5%	1,603	22.9%
Other New Students ¹	25	0.3%	23	0.3%	18	0.2%	22	0.3%	34	0.5%
Other/Unknown	169	100.0%	532	100.0%	221	100.0%	148	100.0%	169	100.0%
1st Time in College	15	8.9%	29	5.5%	39	17.6%	17	11.5%	38	22.5%
New UG Transfer	75	44.4%	293	55.1%	123	55.7%	83	56.1%	95	56.2%
New Grad Student	77	45.6%	204	38.3%	59	26.7%	47	31.8%	34	20.1%
Other New Students ¹	2	1.2%	6	1.1%	0	0.0%	1	0.7%	2	1.2%
Total New Students	13,189	100.0%	13,728	100.0%	13,247	100.0%	12,984	100.0%	13,308	100.0%
1st Time in College	4,104	31.1%	3,870	28.2%	3,945	29.8%	4,244	32.7%	4,615	34.7%
New UG Transfer	5,877	44.6%	6,086	44.3%	5,912	44.6%	5,610	43.2%	5,731	43.1%
New Grad Student	3,170	24.0%	3,724	27.1%	3,353	25.3%	3,089	23.8%	2,897	21.8%
Other New Students ¹	38	0.3%	48	0.3%	37	0.3%	41	0.3%	65	0.5%

¹"Other/Unknown" includes Former, Transient, and Special Students.

Note: Percentages may not total 100% due to rounding.

Exhibit J-11
New Students
White, African American, and Hispanic Students
Complete Academic Years
2008-2009 to 2012-2013

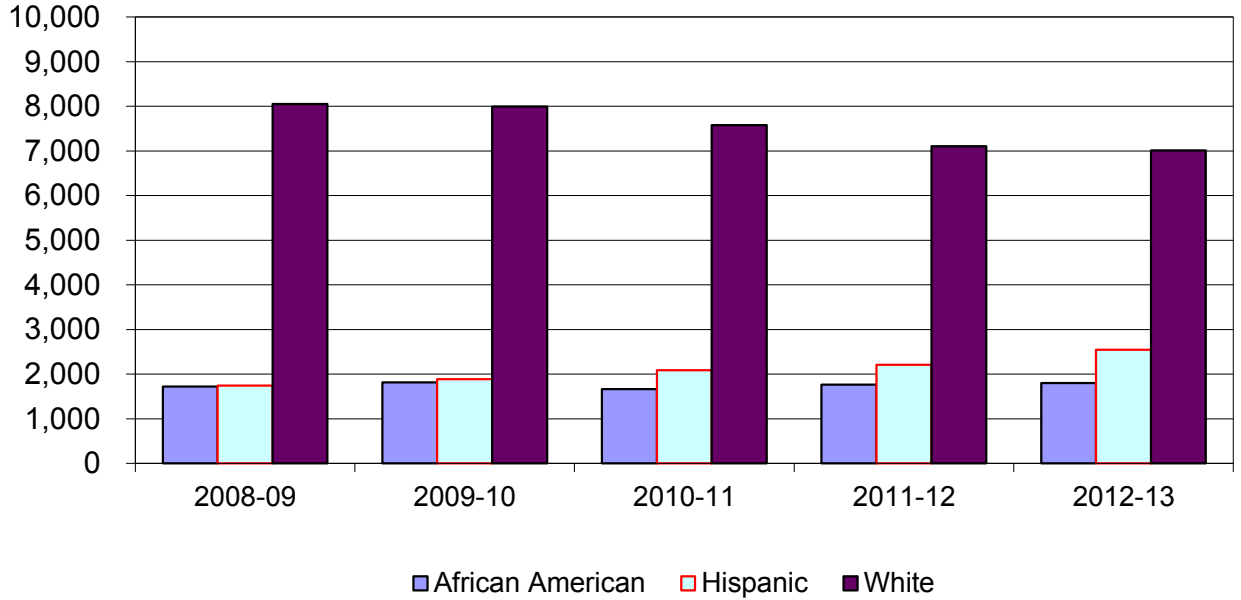


Exhibit J-12
New Students - First Time in College
White, African American, and Hispanic Students
Complete Academic Years 2008-2009 to 2012-2013

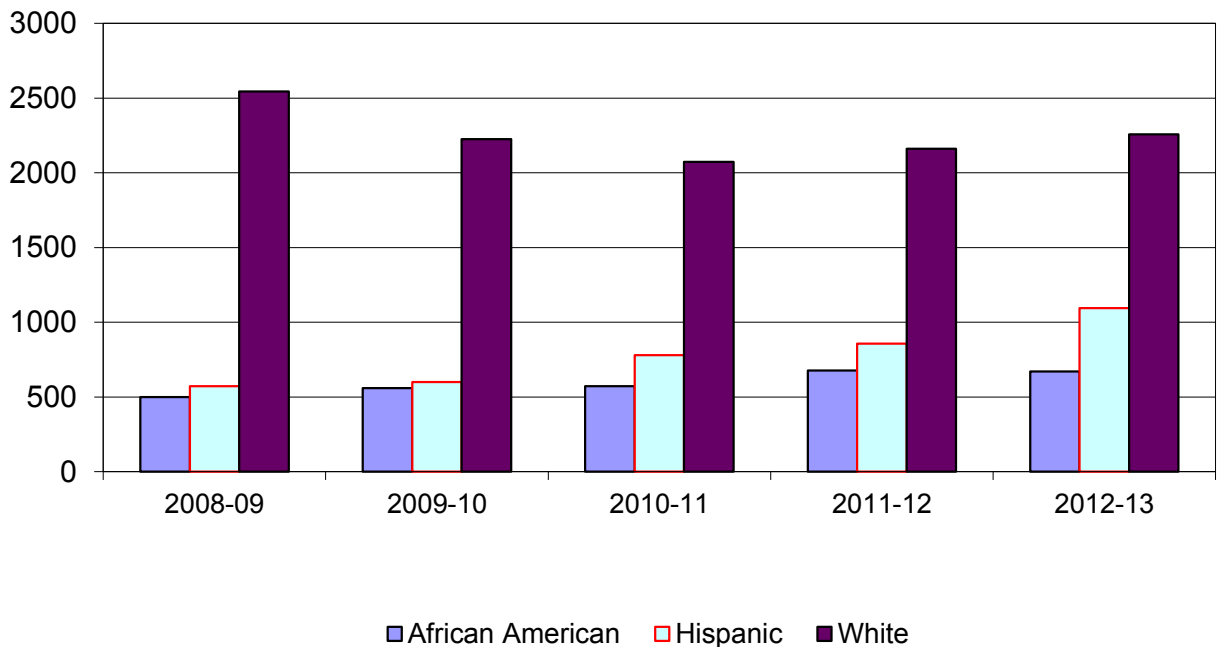


Exhibit J-13
New Students - New Undergraduate Transfers
White, African American, and Hispanic Students
Complete Academic Years 2008-2009 to 2012-2013

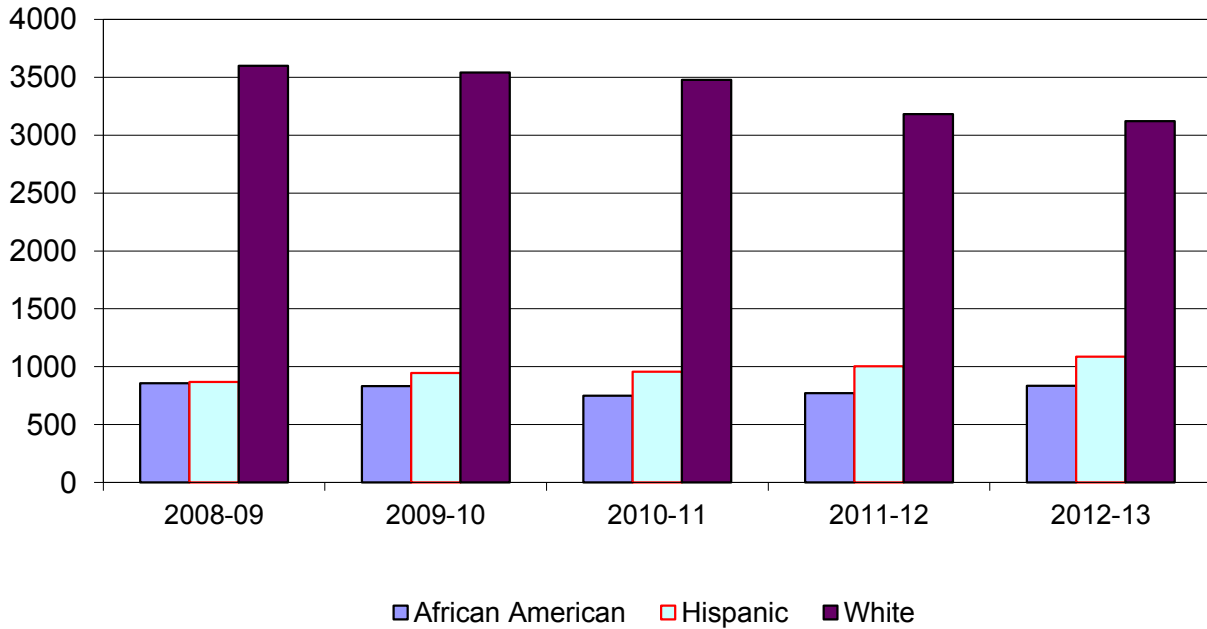
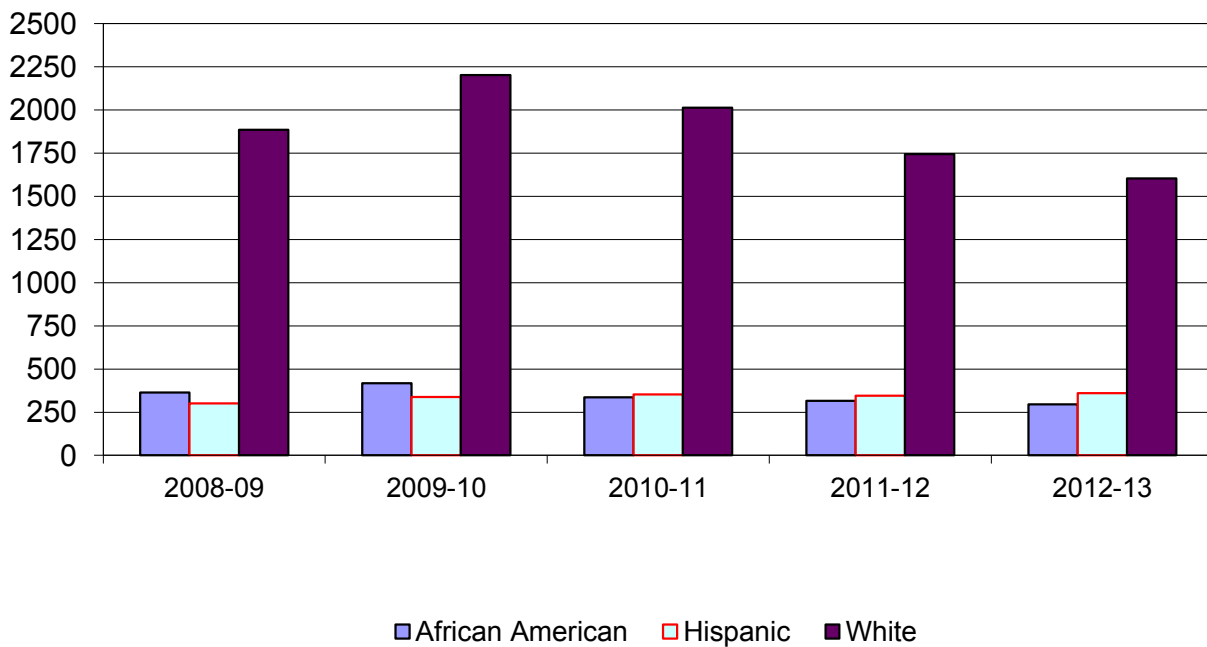
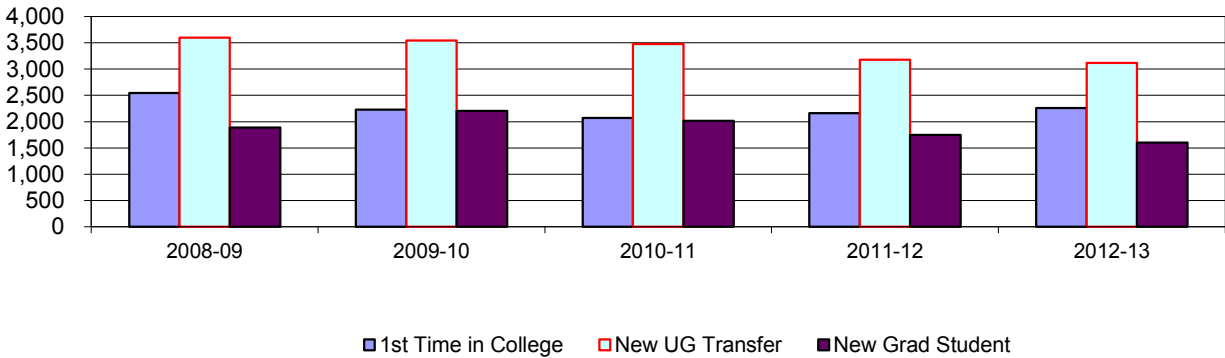


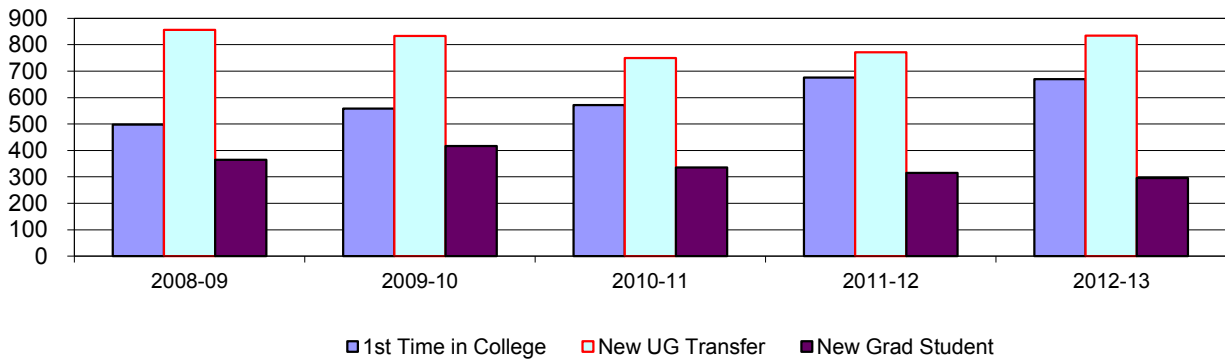
Exhibit J-14
New Students - New Graduate Students
White, African American, and Hispanic Students
Complete Academic Years 2008-2009 to 2012-2013



**Exhibit J-15
New White Students
By Admit Code
Complete Academic Years 2008-2009 to 2012-2013**



**Exhibit J-16
New African American Students
By Admit Code
Complete Academic Years 2008-2009 to 2012-2013**



**Exhibit J-17
New Hispanic Students
By Admit Code
Complete Academic Years 2008-2009 to 2012-2013**

